



OFFICE OF LEGISLATIVE AUDITOR
Fiscal Note

Fiscal Note On: SB 319 SLS 18RS 612
Bill Text Version: ENGROSSED
Opp. Chamb. Action: w/ HSE COMM AMD
Proposed Amd.:
Sub. Bill For.:

Date: May 10, 2018 10:09 AM Author: GATTI
Dept./Agy.: Various Boards, Districts, Commissions, and Like Entities
Subject: Abolishes certain Boards, Districts, and Commissions Analyst: Jamie Mergist

STATE AGENCIES EG1 -\$239,055 SG EX See Note Page 1 of 2
Abolishes boards and commissions, authorities, districts, and like entities that are inactive. (8/1/18)

Purpose of the Bill: Provides for the abolition or transfer of 11 boards, districts, commissions, political subdivisions, authorities, and like entities. The measure proposes to totally abolish the functions and responsibilities of 10 entities and transfers certain functions and responsibilities of 1 entity.

Table with 7 columns: EXPENDITURES, REVENUES, 2018-19, 2019-20, 2020-21, 2021-22, 2022-23, 5-YEAR TOTAL. Rows include State Gen. Fd., Agy. Self-Gen., Ded./Other, Federal Funds, Local Funds, and Annual Total.

EXPENDITURE EXPLANATION

Agency Self-Generated expenditures will decrease as a result of this measure.

One (1) Entity to be transferred

This measure abolishes the active Health Education Authority of Louisiana (HEAL) and transfers functions and responsibilities to the Commissioner of Administration. The June 30, 2017 financials of HEAL indicate expenditures of \$345,040. There will be a decrease in expenses due to savings in administrative costs (including the elimination of the executive director salary and benefits of \$80,000). The estimated cost to manage the facility, including financials, would be \$105,985 per year.

At June 30, 2017, there are outstanding bonds and interest for the parking facility of \$8,287,000. In accordance with a servitude agreement between HEAL and the Tulane Education Fund, Tulane is paying the debt service throughout the life of the bond in exchange for the use of the facility.

Expenditures continued on next page:

REVENUE EXPLANATION

There is no anticipated direct material effect on Self-Generated revenues as a result of this measure.

One (1) Entity to be transferred

This measure abolishes the active Health Education Authority of Louisiana (HEAL) and transfers functions and responsibilities to the Commissioner of Administration. The June 30, 2016 audit report of HEAL indicates total revenue of \$297,200 for that year. Lease agreement payments of \$241,000 were received from APCOA LaSalle Parking Company, LLC. on 1,353 parking spaces which increase 3% per year and continue until 12/31/2030. HEAL also received \$37,500 in interest income on investments of \$1,166,300.

Senate Dual Referral Rules
13.5.1 >= \$100,000 Annual Fiscal Cost {S&H}
13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H}

House
6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Signature of Michael G. Battle
Michael G. Battle
Manager, Advisory Services



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CONTINUED EXPLANATION from page one:

Expenditures Continued:

Nine (9) Inactive Entities to be Abolished

Officials with the following nine (9) entities indicated that they are inactive and there would be no fiscal impact on expenditures upon abolishment.

- 1. St. Tammany Parish Events Center District
2. I-12 Retirement District
3. Board of Morgan City, Berwick Port Pilot Commissioners and Examiners
4. Bayou Desiard Lake Restoration Commission
5. Jackson Parish Industrial District
6. Point of Rescue Task Force a/k/a Task Force on Abortion Information
7. River Region Cancer Screening and Early Detection District
8. Parish Hospital Service District for Rapides Parish
9. La. Innovation Council

One (1) Active Entity to be Abolished

This measure abolishes the active Red River, Atchafalaya River, and Bayou Boeuf Gravity Drainage District, but has no direct material impact on expenditures. The board is made of farmers that provide assistance in drainage, droughts, blockages, and other issues.

Revenue Continued:

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2. I-12 Retirement District
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Senate

Dual Referral Rules

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13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H}

House

- 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
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Handwritten signature of Michael G. Battle

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