



**OFFICE OF LEGISLATIVE AUDITOR
Fiscal Note**

Fiscal Note On: **HB 663** HLS 18RS 147
 Bill Text Version: **ENROLLED**
 Opp. Chamb. Action:
 Proposed Amd.:
 Sub. Bill For.:

Date: May 10, 2018 10:29 AM	Author: WHITE, MALINDA
Dept./Agy.: Washington Parish and Bogalusa School Systems	Analyst: Jamie Mergist
Subject: Commission to Study Consolidation	

SCHOOLS/DISTRICTS EN NO IMPACT LF See Note Page 1 of 1
 Creates a commission to study the feasibility of consolidating the Washington Parish and Bogalusa school systems

Purpose of Bill: This measure creates a commission to study the feasibility of consolidating the Washington Parish and Bogalusa school systems. Further, it provides for individuals that will make up the commission as well as the actions and plans that the commission is to perform/submit.

The commission shall submit a written report of its findings, conclusions, and recommendations to the two school systems no later than August 31, 2019.

EXPENDITURES	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	<u>2022-23</u>	<u>5 -YEAR TOTAL</u>
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
Annual Total						

REVENUES	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	<u>2022-23</u>	<u>5 -YEAR TOTAL</u>
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

There is no anticipated direct material effect on governmental expenditures as a result of this measure.

Officials from both school systems indicated that they anticipated some expenditures associated with the commission, but they expect related expenditures to be minimal/negligible. The minimal increases may be in such areas as the following: Materials used for printing agendas, notices, and minutes; staff resources used to prepare documents and set up meeting spaces; and related travel.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate Dual Referral Rules
 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H}
 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H}

House
 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

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Michael G. Battle
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