LEGISLATIVE FISCAL OFFICE
Fiscal Note

Fiscal Note On: **SB 332** SLS 18RS 507
Bill Text Version: **ENGROSSED**
Opp. Chamb. Action:
Proposed Amd.:
Sub. Bill For.:

Date: May 15, 2018 4:16 PM
Author: CORTEZ
Dept./Agy.: DOTD
Subject: Requires posting DOTD project information to internet
Analyst: Alan M. Boxberger

TRANSPORTATION/DEV DEPT EG SEE FISC NOTE SD EX See Note

Requires district offices of the Department of Transportation and Development to publish on the internet information regarding projects within the district. (8/1/18)

Proposed law requires each DOTD district to publish weekly on DOTD's internet website information by parish regarding the daily work schedules and work assignments of district employees related to construction and maintenance work being performed by district employees, including but not limited to a description and location of the project or maintenance work performed.

EXPENDITURES	2018-19	2019-20	2020-21	2021-22	2022-23	5 -YEAR TOTAL
State Gen. Fd.	$0	$0	$0	$0	$0	**$0**
Agy. Self-Gen.	$0	$0	$0	$0	$0	**$0**
Ded./Other	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
Federal Funds	$0	$0	$0	$0	$0	**$0**
Local Funds	$0	$0	$0	$0	$0	**$0**
Annual Total						

REVENUES	2018-19	2019-20	2020-21	2021-22	2022-23	5 -YEAR TOTAL
State Gen. Fd.	$0	$0	$0	$0	$0	**$0**
Agy. Self-Gen.	$0	$0	$0	$0	$0	**$0**
Ded./Other	$0	$0	$0	$0	$0	**$0**
Federal Funds	$0	$0	$0	$0	$0	**$0**
Local Funds	$0	$0	$0	$0	$0	**$0**
Annual Total	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

EXPENDITURE EXPLANATION

Proposed law will likely result in a workload increase in the district offices as a result of weekly publication of daily work schedules and work assignments of district employees related to construction and maintenance work. To the extent that district offices may be unable to absorb this additional workload, some additional cost may be incurred related to overtime expenses.

DOTD indicates that proposed law will result in a significant one-time implementation cost of approximately $125,000 from Statutory Dedications - Transportation Trust Fund (TTF) related to coding and modifications to the department's data and purchasing software and will result in ongoing, nominal costs for website maintenance in future fiscal years. DOTD proposes modifying its existing employee data and purchasing software to interface with maintenance data to enable the software to display information in a readable report format to be made available to the public on the internet.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate Dual Referral Rules

- [ ] 13.5.1 >= $100,000 Annual Fiscal Cost {S&H}
- [ ] 13.5.2 >= $500,000 Annual Tax or Fee Change {S&H}

House

- [ ] 6.8(F)(1) >= $100,000 SGF Fiscal Cost {H & S}
- [ ] 6.8(G) >= $500,000 Tax or Fee Increase or a Net Fee Decrease {S}

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