

HOUSE SUMMARY OF SENATE AMENDMENTS

HB 698

2018 Regular Session

Henry

APPROPRIATIONS: Appropriates funds for the expenses of the judiciary for Fiscal Year 2018-2019

Synopsis of Senate Amendments	
1.	Increase the "preamble" state general fund reduction to be implemented by the Supreme Court <u>from</u> \$16,588,993 <u>to</u> \$51,457,584.
2.	Add an appropriation of \$46,445,138 for support of all budget units of the judiciary, to become effective upon enactment of legislation in the 2018 E. S. that raises revenue that is then incorporated into the Fiscal Year 2018-2019 official forecast.

Digest of Bill as Finally Passed by Senate

Appropriates funds for Fiscal Year 2018-2019 for the ordinary operating expenses of the judicial branch of government with total funding of \$180,177,165 from the following sources: \$160,543,390 out of the State General Fund (Direct) [*subject to reduction detailed below*]; and, \$10,240,925 from statutory dedications out of the Judges' Supplemental Compensation Fund and the Trial Court Case Management Fund, and \$9,392,850 out of Interagency Transfers from the Dept. of Children and Family Services.

Funding for the ordinary operating expenses of the judicial branch of government is provided as follows:

(1)	Louisiana Supreme Court	\$	76,318,355
(2)	Courts of Appeal		48,988,181
(3)	District Courts		39,852,123
(4)	Criminal Court, Parish of Orleans		6,420,616
(5)	Juvenile and Family Courts		2,587,914
(6)	Other Courts (Required by Statute)		3,241,499
(7)	Other Courts (Not Required by Statute)		697,624
(8)	Non-Judicial State Expenses		<u>2,070,853</u>
	TOTAL	\$	<u>180,177,165</u>

Requires that the appropriations out of the State General Fund (Direct) contained in this Act be reduced by a total amount of \$51,457,584, pursuant to a plan adopted by the Judicial Budgetary Control Board or as provided by the La. Supreme Court.

Provides for restoration of \$46,445,138 for support of all budget units in the judiciary in the event that the Fiscal Year 2018-2019 official forecast is increased due to the enactment of legislation in the 2018 2 E. S.

Effective July 1, 2018.