

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **SB 445** SLS 18RS 599

Bill Text Version: **ENROLLED**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

Date: May 18, 2018	4:35 PM	Author: HEWITT
Dept./Agy.: Statewide		Analyst: Alan M. Boxberger
Subject: Provides relative to reports required of the executive branch		

STATE AGENCIES

EN NO IMPACT GF EX See Note

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Provides relative to reports required of the executive branch by statute or resolution. (7/1/18)

Present law requires the production of numerous reports, some of which are utilized more than others. Present resolution (SCR 84 of the 2016 Regular Session) requires the Division of Administration to compile a list of reports and various characteristics of each including certain relevant information regarding the impacted agency, timeline and requirements of each report. Proposed law provides that a legislative mandate to produce any report required of an executive branch agency first occurring on or after 7/1/18, shall expire on July 1st following the 5th regular session after the mandate was approved by the legislature; provides that a legislative mandate to produce any report occurring on or before 6/30/19, shall expire on 6/30/19, in the earliest year that is a multiple of five years after the mandate was initially approved; allows the standing committees having jurisdiction over the agency tasked with producing the report to continue the mandate for an additional 5 years by a majority affirmative vote of each committee; and requires the agency tasked with producing the report to notify the committees of the pending expiration of the report and provides for contents of the notification.

EXPENDITURES	2018-19	2019-20	2020-21	2021-22	2022-23	5 -YEAR TOTAL
State Gen. Fd.	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total						
REVENUES	2018-19	2019-20	2020-21	2021-22	2022-23	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

There is no anticipated direct material effect on governmental expenditures as a result of this measure.

Executive branch agencies produce numerous reports at the direction of the legislature. Proposed law will allow periodic review, at least once in every five-year period, by the standing committees having jurisdiction over the executive branch agency over every report produced by that agency due to legislative mandate. To the extent that the standing committees identify reports that are no longer relevant to (or needed by) the legislature, proposed law may result in a reduced workload for executive branch agencies if the mandate for those reports is allowed to expire. The LFO is unable to anticipate whether such workload decrease may be sufficient enough to result in a reduced need for budgetary or staff resources, or whether new legislatively mandated reports in the future may offset any such workload changes. To that extent, the impact of proposed law is unknown but not anticipated to result in a material effect on governmental expenditures.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate Dual Referral Rules
 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H}
 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H}

House
 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Evan Brasseaux

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Staff Director