

SENATE COMMITTEE AMENDMENTS

2018 Second Extraordinary Session

Amendments proposed by Senate Committee on Finance to Reengrossed House Bill No. 1
by Representative Henry

1 AMENDMENT NO. 1

2 On page 17, delete lines 33 through 35

3 AMENDMENT NO. 2

4 On page 33, delete lines 39 through 42

5 AMENDMENT NO. 3

6 On page 42, line 23, delete "three (3)" and insert "seven (7)"

7 AMENDMENT NO. 4

8 On page 42, line 24, delete "\$679,833" and insert "\$1,374,933"

9 AMENDMENT NO. 5

10 On page 78, delete lines 45 through 50, and insert the following:

11 "In the event that budget reductions are necessary, the secretary shall first study the
12 advantages of making administrative or programmatic changes in other areas of the
13 department's budget to generate an equivalent amount of projected savings prior to
14 implementing any reductions or eliminations in the budget for Schedule 09-306 Medical
15 Vendor Payments to the following programs, provider groups, or services: the rebasing of
16 nursing home reimbursement rates; pediatric day healthcare centers; ambulatory surgical
17 centers; alcohol and drug residential and outpatient treatment services; the Disproportionate
18 Share Hospital Low Income Needy Care Collaborative Agreements program; the Provisional
19 Medicaid Program; and the Medically Needy Spenddown program."

20 AMENDMENT NO. 6

21 On page 86, delete lines 39 through 46, and insert the following:

22	"EXPENDITURES:	
23	Payments to Private Providers Program	<u>\$ 205,242,774</u>
24	TOTAL EXPENDITURES	<u><u>\$ 205,242,774</u></u>
25	MEANS OF FINANCE:	
26	State General Fund (Direct)	\$ 65,534,971
27	Federal Funds	<u>\$ 139,707,803</u>
28	TOTAL MEANS OF FINANCING	<u><u>\$ 205,242,774</u></u>

29 The commissioner of administration is hereby authorized and directed to adjust the means
30 of financing for this agency by reducing the appropriation out of the State General Fund
31 (Direct) by \$23,984,126 and the State General Fund by Statutory Dedications out of the
32 Medicaid Trust Fund for the Elderly by \$1,733,908 for the Payments to Private Providers
33 Program.

34	EXPENDITURES:	
35	Payments to Private Providers Program	<u>\$ 385,815,166</u>

1	TOTAL EXPENDITURES	<u>\$ 385,815,166</u>
2	MEANS OF FINANCE:	
3	State General Fund by	
4	Fees and Self-generated Revenues	\$ 74,276,902
5	Statutory Dedications:	
6	Louisiana Medical Assistance Trust Fund	\$ 9,704,696
7	Federal Funds	<u>\$ 301,833,568</u>
8	TOTAL MEANS OF FINANCING	<u>\$ 385,815,166</u>

9
10 Provided, however, that of the total appropriated herein out of the State General Fund
11 (Direct) for the Payments to Private Providers Program, the amount of \$50,000 shall be
12 allocated for payment to the Teche Action Clinic for the Health Primary Care Pilot Program.

13 Provided, however, upon review of the provision of services at intermediate care facilities
14 for the developmentally disabled and the anticipated expenditures for Fiscal Year 2018-2019
15 in the Medical Vendor Payments budget, the secretary may rebase the reimbursement rates
16 for these facilities to ensure access to quality services as practicable within the total amount
17 appropriated herein for Medical Vendor Payments."

18 AMENDMENT NO. 7

19 On page 106, between lines 10 and 11, insert the following:

20 "Payable out of the State General Fund
21 by Fees and Self-generated Revenues to the
22 Tax Collection Program for salaries and
23 related benefits, including twenty-two (22)
24 authorized positions \$ 1,735,104"

25 AMENDMENT NO. 8

26 On page 123, between lines 34 and 35, insert the following:

27 "Payable out of the State General Fund
28 by Statutory Dedications from the
29 Higher Education Initiatives Fund to
30 the Louisiana Office of Student Financial
31 Assistance Program for the GO-Youth
32 Challenge Program \$ 200,000"

33 AMENDMENT NO. 9

34 On page 123, line 38, delete "\$177,729,539" and insert "\$148,273,341"

35 AMENDMENT NO. 10

36 On page 123, delete lines 43 through 52

37 AMENDMENT NO. 11

38 On page 124, delete lines 1 through 12

39 AMENDMENT NO. 12

40 On page 124, between lines 12 and 13, insert the following:

41 "Provided, however, that from the monies appropriated herein from State General Fund
42 (Direct), the amount of \$1,119,289 shall be allocated to the Louisiana Poison Control Center

1 at the Louisiana State University Health Sciences Center -Shreveport. Provided, further, that
2 these monies shall not be included as a component of the funds provided for the purposes as
3 specified in the distribution of the plan and formula as approved by the Board of Regents."

4 AMENDMENT NO. 13

5 On page 125, between lines 11 and 12, insert the following:

6 "Provided, however, that from the monies appropriated herein from State General Fund
7 (Direct) to the Louisiana State University Board of Supervisors and allocated to the
8 Louisiana State University Health Sciences Center - Shreveport, the amount of \$1,119,289
9 shall be allocated to the Louisiana Poison Control Center and such allocation shall not be
10 reduced under any circumstance by the Louisiana State University Health Sciences Center
11 - Shreveport."

12 AMENDMENT NO. 14

13 On page 161, line 25, delete "\$1,000,000" and insert "\$1,200,000"

14 AMENDMENT NO. 15

15 On page 175, between lines 40 and 41, insert the following:

16 " Section 19.A. Appropriations contained in this Section of this Act shall become effective
17 upon enactment of certain revenue measures introduced in the 2018 Second Extraordinary
18 Session of the Legislature, and incorporated into the Fiscal Year 2018-2019 official forecast
19 of the Revenue Estimating Conference. To the extent sufficient revenues are not enacted in
20 the 2018 Second Extraordinary Session of the Legislature to fully fund each appropriation
21 contained herein, the revenues recognized shall be distributed on a pro rata basis.

22 B. The commissioner of administration is hereby authorized and directed to reduce the
23 appropriations out of the State General Fund (Direct) contained in Section 19 by the
24 following amounts:

25	Executive Department	(\$ 5,646,088)
26	Department of Veterans Affairs	(\$ 249,963)
27	Department of State	(\$ 1,347,346)
28	Department of Justice	(\$ 748,067)
29	Office of the Lieutenant Governor	(\$ 38,698)
30	Department of Agriculture and Forestry	(\$ 669,665)
31	Department of Economic Development	(\$ 899,036)
32	Department of Culture, Recreation and Tourism	(\$ 1,399,731)
33	Department of Public Safety and Corrections	
34	Correction Services	(\$ 4,060,769)
35	Youth Services	(\$ 4,577,124)
36	Department of Natural Resources	(\$ 438,605)
37	Louisiana Workforce Commission	(\$ 372,401)
38	Department of Civil Service	(\$ 252,072)
39	Special Schools and Commissions	(\$ 2,032,768)
40	Department of Education	(\$ 5,571,611)
41	Other Requirements	(\$ 4,806,148)

42 **SCHEDULE 01**

43 **EXECUTIVE DEPARTMENT**

44 Payable out of the State General Fund (Direct)
45 to the Executive Department for restoration of
46 funding \$ 27,175,091

47 **01-100 EXECUTIVE OFFICE**

1 Payable out of the State General Fund (Direct)
2 to the Executive Office for restoration of
3 funding \$ 342,000

4 **01-107 DIVISION OF ADMINISTRATION**

5 Payable out of State General Fund (Direct)
6 to the Executive Administration Program for
7 LaGOV enterprise resource project \$ 8,557,000

8 **SCHEDULE 03**

9 **DEPARTMENT OF VETERANS AFFAIRS**

10 Payable out of the State General Fund (Direct)
11 to the Department of Veterans Affairs for
12 restoration of funding \$ 1,203,093

13 **SCHEDULE 04**

14 **ELECTED OFFICIALS**

15 **DEPARTMENT OF STATE**

16 **04-139 SECRETARY OF STATE**

17 Payable out of the State General Fund (Direct)
18 to the Department of State for
19 restoration of funding \$ 6,484,890

20 **DEPARTMENT OF JUSTICE**

21 **04-141 OFFICE OF THE ATTORNEY GENERAL**

22 Payable out of the State General Fund (Direct)
23 to the Department of Justice for
24 restoration of funding \$ 3,600,506

25 **OFFICE OF THE LIEUTENANT GOVERNOR**

26 **04-146 LIEUTENANT GOVERNOR**

27 Payable out of the State General Fund (Direct)
28 to the Office of the Lieutenant Governor for
29 restoration of funding \$ 186,259

30 **DEPARTMENT OF AGRICULTURE AND FORESTRY**

31 **04-160 AGRICULTURE AND FORESTRY**

32 Payable out of the State General Fund (Direct)
33 to the Department of Agriculture and Forestry
34 for restoration of funding \$ 3,223,154

35 **SCHEDULE 05**

36 **DEPARTMENT OF ECONOMIC DEVELOPMENT**

37 Payable out of the State General Fund (Direct)
38 to the Department of Economic Development

1 for restoration of funding \$ 4,327,135

2 **SCHEDULE 06**

3 **DEPARTMENT OF CULTURE, RECREATION AND TOURISM**

4 **06-261 OFFICE OF THE SECRETARY**

5 Payable out of the State General Fund (Direct)
6 to the Department of Culture, Recreation and
7 Tourism for restoration of funding \$ 6,737,022

8 Payable out of the State General Fund (Direct)
9 to the Department of Culture, Recreation and
10 Tourism, Office of the Secretary for expenses \$ 1,650,000

11 **SCHEDULE 08**

12 **DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS**

13 **CORRECTIONS SERVICES**

14 Payable out of the State General Fund (Direct)
15 to the Department of Public Safety and
16 Corrections - Corrections Services for
17 restoration of funding \$ 19,544,822

18 **08-400 CORRECTIONS - ADMINISTRATION**

19 Payable out of the State General Fund (Direct)
20 to the Administration Program for restoration
21 of personal services expenses, replacement
22 acquisitions and major repairs, and a CSO
23 pay raise \$ 21,690,000

24 **08-407 WINN CORRECTIONAL CENTER**

25 Payable out of the State General Fund (Direct)
26 to the Purchase of Correctional Services Program
27 for restoration of funding \$ 2,740,000

28 **08-408 ALLEN CORRECTIONAL CENTER**

29 Payable out of the State General Fund (Direct)
30 to the Purchase of Correctional Services Program
31 for replacement acquisitions and major repairs \$ 1,022,000

32 **YOUTH SERVICES**

33 Payable out of the State General Fund (Direct)
34 to the Department of Public Safety and
35 Corrections - Youth Services for
36 restoration of funding \$ 22,030,081

37 **08-403 OFFICE OF JUVENILE JUSTICE**

38 Payable out of the State General Fund (Direct)
39 to the Administration Program for costs
40 associated with the Raise the Age Initiative \$ 2,000,000

1 Payable out of the State General Fund (Direct)
2 to the Administration Program for major repairs
3 at Bridge City Center for Youth, Swanson Center
4 for Youth, and Columbia Center for Youth \$ 800,000

5 Payable out of the State General Fund (Direct)
6 to the Central/Southwest Region Program for
7 operating expenses of the Acadiana Center for Youth \$ 12,000,000

8 EXPENDITURES:
9 North Region Program
10 Authorized Positions (28)
11 Discretionary Expenditures \$ 2,443,830

12 Central/Southwest Region Program
13 Authorized Positions (43)
14 Discretionary Expenditures \$ 4,202,900

15 Southeast Region Program
16 Authorized Positions (43)
17 Discretionary Expenditures \$ 4,087,150

18 Contract Services Program
19 Discretionary Expenditures \$ 16,120

20 TOTAL EXPENDITURES \$ 10,750,000

21 MEANS OF FINANCE
22 State General Fund (Direct) \$ 10,750,000

23 TOTAL MEANS OF FINANCING \$ 10,750,000

24 SCHEDULE 10

25 DEPARTMENT OF CHILDREN AND FAMILY SERVICES

26 Payable out of the State General Fund (Direct)
27 to the Department of Children and Family
28 Services for restoration of funding \$ 34,712,518

29 10-360 OFFICE OF CHILDREN AND FAMILY SERVICES

30 Payable out of the State General Fund (Direct)
31 to the Division of Child Welfare for youth
32 aging out of Foster Care, in the event that
33 Senate Bill No. 129 of the 2018 Regular Session
34 of the Legislature is enacted into law \$ 1,000,000

35 SCHEDULE 11

36 DEPARTMENT OF NATURAL RESOURCES

37 Payable out of the State General Fund (Direct)
38 to the Department of Natural Resources
39 for restoration of funding \$ 2,111,043

40 SCHEDULE 14

41 LOUISIANA WORKFORCE COMMISSION

1 Payable out of the State General Fund (Direct)
2 to the Louisiana Workforce Commission for
3 restoration of funding \$ 1,792,398

4 **SCHEDULE 17**

5 **DEPARTMENT OF CIVIL SERVICE**

6 Payable out of the State General Fund (Direct)
7 to the Department of Civil Service for
8 restoration of funding \$ 1,213,245

9 **SCHEDULE 19**

10 **HIGHER EDUCATION**

11 Payable out of the State General Fund (Direct)
12 to Higher Education for restoration of funding \$ 70,379,221

13 **19-671 BOARD OF REGENTS**

14 Payable out of State General Fund (Direct)
15 to the Board of Regents for public institutions
16 of higher education \$ 25,680,922

17 Payable out of the State General Fund (Direct)
18 for the Office of Student Financial Assistance
19 Program for the Taylor Opportunity Program
20 for Students (TOPS) \$ 88,368,592

21 **19-615 SOUTHERN UNIVERSITY BOARD OF SUPERVISORS**

22 Payable out of the State General Fund (Direct)
23 to the Southern University Board of Supervisors
24 to facilitate and complete accreditation \$ 3,200,000

25 **SPECIAL SCHOOLS AND COMMISSIONS**

26 Payable out of the State General Fund (Direct)
27 to Special Schools and Commissions for
28 restoration of funding \$ 9,783,880

29 **DEPARTMENT OF EDUCATION**

30 Payable out of the State General Fund (Direct)
31 to the Department of Education for restoration
32 of funding \$ 26,816,627

33 **19-681 SUBGRANTEE ASSISTANCE**

34 Payable out of the State General Fund (Direct)
35 to Student - Centered Goals Program for the
36 Student Scholarships For Educational
37 Excellence Program \$ 2,100,000

38 Payable out of the State General Fund (Direct)
39 to the Student-Centered Goals Program for the
40 Child Care Assistance Program \$ 10,000,000

41 **19-697 NONPUBLIC EDUCATIONAL ASSISTANCE**

1 Payable out of the State General Fund (Direct)
2 to the Required Services Program \$ 8,357,204

3 Payable out of the State General Fund (Direct)
4 to the School Lunch Salary Supplement Program \$ 7,002,614

5 **SCHEDULE 20**

6 **OTHER REQUIREMENTS**

7 Payable out of the State General Fund (Direct)
8 to Other Requirements for restoration of funding \$ 23,132,392

9 **20-451 LOCAL HOUSING OF STATE ADULT OFFENDERS**

10 Payable out of the State General Fund (Direct)
11 to the Local Housing of Adult Offenders
12 Program for parole holds \$ 10,000,000

13 Payable out of the State General Fund (Direct)
14 to the Transitional Work Program \$ 4,976,775

15 Payable out of the State General Fund (Direct)
16 to the Local Housing of Adult Offenders Program \$ 29,136,125

17 **20-906 DISTRICT ATTORNEYS AND ASSISTANT DISTRICT ATTORNEYS**

18 Payable out of the State General Fund (Direct)
19 to the District Attorneys and Assistant District
20 Attorneys Program for salary payments for
21 assistant district attorneys and crime victim
22 coordinators as provided for in statute \$ 25,809,713

23 **20-966 SUPPLEMENTAL PAYMENTS TO LAW ENFORCEMENT**
24 **PERSONNEL**

25 Payable out of the State General Fund (Direct)
26 to the Constables and Justices of the Peace
27 Supplemental Payments Program for additional
28 compensation as provided for in statute \$ 980,000"

29 AMENDMENT NO. 16

30 On page 175, at the beginning of line 42, delete "Section 19." and insert "Section 20."

31 AMENDMENT NO. 17

32 On page 175, line 42, delete "Section 18" and insert "Sections 18 and 19"

33 AMENDMENT NO. 18

34 On page 187, line 27, delete "Section 20." and insert "Section 21."