

**HOUSE COMMITTEE AMENDMENTS**

2018 Third Extraordinary Session

Amendments proposed by House Committee on Appropriations to Original House Bill No. 1 by Representative Henry

1 AMENDMENT NO. 1

2 On page 1, line 15, after "Conference." delete the remainder of the line, delete lines 16  
3 through 20 in their entirety, and on page 2, delete lines 1 through 11 in their entirety and  
4 insert "To the"

5 AMENDMENT NO. 2

6 On page 2, line 14, after "shall be" delete the remainder of the line and delete lines 15 and  
7 16 in their entirety and insert the following:

8 "distributed on a pro rata basis."

9 AMENDMENT NO. 3

10 On page 2, between lines 16 and 17, insert the following:

11 **"SCHEDULE 01**

12 **EXECUTIVE DEPARTMENT**

13 Payable out of the State General Fund (Direct)  
14 to the Executive Department for restoration of  
15 funding \$ 22,175,091

16 **01-107 DIVISION OF ADMINISTRATION**

17 Payable out of State General Fund (Direct)  
18 to the Executive Administration Program for  
19 LaGOV enterprise resource project \$ 4,557,000

20 **01-133 OFFICE OF ELDERLY AFFAIRS**

21 Payable out of the State General Fund by  
22 Statutory Dedications out of the Overcollections  
23 Fund to the Senior Center Program to supplement the  
24 senior center funding formula from funds deposited  
25 into the Overcollections Fund \$ 1,521,928

26 Provided, however, that of the funds appropriated herein and in Section 18 of Act No. 2 of  
27 the 2018 Second Extraordinary Session of the Legislature to the Senior Centers Program, the  
28 funding amount distributed to each parish council on aging for senior centers shall be equal  
29 to the amount distributed in Fiscal Year 2017-2018.

30 **SCHEDULE 03**

31 **DEPARTMENT OF VETERANS AFFAIRS**

32 Payable out of the State General Fund (Direct)  
33 to the Department of Veterans Affairs for  
34 restoration of funding \$ 1,203,093

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**SCHEDULE 04**

**ELECTED OFFICIALS**

**DEPARTMENT OF STATE**

**04-139 SECRETARY OF STATE**

Payable out of the State General Fund (Direct)  
to the Department of State for  
restoration of funding \$ 5,450,628

Payable out of the State General Fund (Direct)  
to the Secretary of State for the Elections Program  
to restore step increases for Registrars of Voters \$ 369,794

**DEPARTMENT OF JUSTICE**

**04-141 OFFICE OF THE ATTORNEY GENERAL**

Payable out of the State General Fund (Direct)  
to the Department of Justice for  
restoration of funding \$ 3,303,876

**OFFICE OF THE LIEUTENANT GOVERNOR**

**04-146 LIEUTENANT GOVERNOR**

Payable out of the State General Fund (Direct)  
to the Office of the Lieutenant Governor for  
restoration of funding \$ 170,914

**DEPARTMENT OF AGRICULTURE AND FORESTRY**

**04-160 AGRICULTURE AND FORESTRY**

Payable out of the State General Fund (Direct)  
to the Department of Agriculture and Forestry  
for restoration of funding \$ 2,357,612

**SCHEDULE 05**

**DEPARTMENT OF ECONOMIC DEVELOPMENT**

Payable out of the State General Fund (Direct)  
to the Department of Economic Development  
for restoration of funding \$ 3,470,641

**05-252 OFFICE OF BUSINESS DEVELOPMENT**

Payable out of the State General Fund (Direct)  
to the Office of Business Development for the  
Business Development Program to restore funding  
to the Matching Grants Program \$ 1,360,000

**SCHEDULE 06**

**DEPARTMENT OF CULTURE, RECREATION AND TOURISM**

1 **06-261 OFFICE OF THE SECRETARY**

2 Payable out of the State General Fund (Direct)  
 3 to the Department of Culture, Recreation and  
 4 Tourism for restoration of funding \$ 6,181,988

5 **SCHEDULE 08**

6 **DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS**

7 **CORRECTIONS SERVICES**

8 Payable out of the State General Fund (Direct)  
 9 to the Department of Public Safety and  
 10 Corrections - Corrections Services for  
 11 restoration of funding \$ 17,934,609

12 **08-400 CORRECTIONS - ADMINISTRATION**

13 Payable out of the State General Fund (Direct)  
 14 to the Administration Program for a CSO  
 15 pay raise \$ 9,400,000

16 **08-407 WINN CORRECTIONAL CENTER**

17 Payable out of the State General Fund (Direct)  
 18 to the Purchase of Correctional Services Program  
 19 for restoration of funding \$ 2,740,000

20 **08-408 ALLEN CORRECTIONAL CENTER**

21 Payable out of the State General Fund (Direct)  
 22 to the Purchase of Correctional Services Program  
 23 for replacement acquisitions and major repairs \$ 1,022,000

24 **YOUTH SERVICES**

25 Payable out of the State General Fund (Direct)  
 26 to the Department of Public Safety and  
 27 Corrections - Youth Services for  
 28 restoration of funding \$ 20,215,188

29 **08-403 OFFICE OF JUVENILE JUSTICE**

30 EXPENDITURES:  
 31 North Region Program  
 32 Authorized Positions (28)  
 33 Discretionary Expenditures \$ 2,443,830

34 Central/Southwest Region Program  
 35 Authorized Positions (43)  
 36 Discretionary Expenditures \$ 4,202,900

37 Southeast Region Program  
 38 Authorized Positions (43)  
 39 Discretionary Expenditures \$ 4,087,150

40 Contract Services Program  
 41 Discretionary Expenditures \$ 16,120

1	TOTAL EXPENDITURES	<u>\$ 10,750,000</u>
2	MEANS OF FINANCE	
3	State General Fund (Direct)	<u>\$ 10,750,000</u>
4	TOTAL MEANS OF FINANCING	<u>\$ 10,750,000</u>

5 **SCHEDULE 10**

6 **DEPARTMENT OF CHILDREN AND FAMILY SERVICES**

7	Payable out of the State General Fund (Direct)	
8	to the Department of Children and Family	
9	Services for restoration of funding	\$ 34,712,518

10 **10-360 OFFICE OF CHILDREN AND FAMILY SERVICES**

11	Payable out of the State General Fund (Direct)	
12	to the Division of Child Welfare for youth	
13	aging out of Foster Care, in the event that	
14	Senate Bill No. 129 of the 2018 Regular Session	
15	of the Legislature is enacted into law	\$ 1,000,000

16 **SCHEDULE 11**

17 **DEPARTMENT OF NATURAL RESOURCES**

18	Payable out of the State General Fund (Direct)	
19	to the Department of Natural Resources	
20	for restoration of funding	\$ 1,437,123

21 **SCHEDULE 14**

22 **LOUISIANA WORKFORCE COMMISSION**

23	Payable out of the State General Fund (Direct)	
24	to the Louisiana Workforce Commission for	
25	restoration of funding	\$ 1,644,730

26 **14-474 WORKFORCE SUPPORT AND TRAINING**

27	EXPENDITURES:	
28	Office of Workforce Development Program	
29	for Louisiana Rehabilitation Services activities	<u>\$ 4,694,836</u>

30	TOTAL EXPENDITURES	<u>\$ 4,694,836</u>
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31	MEANS OF FINANCE:	
32	State General Fund (Direct)	\$ 1,000,000
33	Federal Funds	<u>\$ 3,694,836</u>

34	TOTAL MEANS OF FINANCING	<u>\$ 4,694,836</u>
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35 **SCHEDULE 17**

36 **DEPARTMENT OF CIVIL SERVICE**

37	Payable out of the State General Fund (Direct)	
38	to the Department of Civil Service for	

1 restoration of funding \$ 1,113,291

2 **SCHEDULE 19**

3 **HIGHER EDUCATION**

4 Payable out of the State General Fund (Direct)  
5 to Higher Education for restoration of funding \$ 70,379,221

6 **19-671 BOARD OF REGENTS**

7 Payable out of State General Fund (Direct)  
8 to the Board of Regents for public institutions  
9 of higher education \$ 25,680,922

10 Payable out of the State General Fund (Direct)  
11 to the Office of Student Financial Assistance  
12 Program for the Taylor Opportunity Program  
13 for Students (TOPS) \$ 58,912,395

14 Payable out of the State General Fund (Direct)  
15 to the Office of Student Financial Assistance  
16 Program for the Go Grant Program \$ 1,000,000

17 **SPECIAL SCHOOLS AND COMMISSIONS**

18 Payable out of the State General Fund (Direct)  
19 to Special Schools and Commissions for  
20 restoration of funding \$ 8,977,829

21 **DEPARTMENT OF EDUCATION**

22 Payable out of the State General Fund (Direct)  
23 to the Department of Education for restoration  
24 of funding \$ 24,607,322

25 **19-681 SUBGRANTEE ASSISTANCE**

26 Payable out of the State General Fund (Direct)  
27 to Student - Centered Goals Program for the  
28 Student Scholarships For Educational  
29 Excellence Program \$ 2,100,000

30 **19-697 NONPUBLIC EDUCATIONAL ASSISTANCE**

31 Payable out of the State General Fund (Direct)  
32 to the Required Services Program \$ 7,589,213

33 Payable out of the State General Fund (Direct)  
34 to the School Lunch Salary Supplement Program \$ 7,002,614

35 **SCHEDULE 20**

36 **OTHER REQUIREMENTS**

37 Payable out of the State General Fund (Direct)  
38 to Other Requirements for restoration of funding \$ 21,226,615

39 **20-451 LOCAL HOUSING OF STATE ADULT OFFENDERS**

1 Payable out of the State General Fund (Direct)  
 2 to the Local Housing of Adult Offenders  
 3 Program for parole holds \$ 10,000,000

4 Payable out of the State General Fund (Direct)  
 5 to the Transitional Work Program \$ 4,976,775

6 Payable out of the State General Fund (Direct)  
 7 to the Local Housing of Adult Offenders Program \$ 18,136,125

8 **20-906 DISTRICT ATTORNEYS AND ASSISTANT DISTRICT ATTORNEYS**

9 Payable out of the State General Fund (Direct)  
 10 to the District Attorneys and Assistant District  
 11 Attorneys Program for salary payments for  
 12 assistant district attorneys and crime victim  
 13 coordinators as provided for in statute \$ 25,809,713

14 **20-966 SUPPLEMENTAL PAYMENTS TO LAW ENFORCEMENT PERSONNEL**

15 Payable out of the State General Fund (Direct)  
 16 to the Constables and Justices of the Peace  
 17 Supplemental Payments Program for additional  
 18 compensation as provided for in statute \$ 980,000"

19 AMENDMENT NO. 4

20 On page 2, between lines 17 and 18, insert the following:

21 "Section 2. Section 19.B of Act No. 2 of the 2018 Second Extraordinary Session of  
 22 the Legislature is hereby repealed in its entirety. The appropriations contained in Section  
 23 19.B of Act No. 2 of the 2018 Second Extraordinary Session of the Legislature are null and  
 24 void and of no effect and the state treasurer is ordered to refuse to honor any warrant drawn  
 25 on such appropriations."

26 AMENDMENT NO. 5

27 On page 2, at the beginning of line 18, change "Section 2." to "Section 3."