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**HOUSE COMMITTEE AMENDMENTS**

2018 Third Extraordinary Session

Amendments proposed by House Committee on Appropriations to Original House Bill No. 1 by Representative Henry

AMENDMENT NO. 1

On page 1, line 15, after "Conference." delete the remainder of the line, delete lines 16 through 20 in their entirety, and on page 2, delete lines 1 through 11 in their entirety and insert "To the"

AMENDMENT NO. 2

On page 2, line 14, after "shall be" delete the remainder of the line and delete lines 15 and 16 in their entirety and insert the following:

"distributed on a pro rata basis."

AMENDMENT NO. 3

On page 2, between lines 16 and 17, insert the following:

**"SCHEDULE 01****EXECUTIVE DEPARTMENT**

Payable out of the State General Fund (Direct)	
to the Executive Department for restoration of	
funding	\$ 22,175,091

**01-107 DIVISION OF ADMINISTRATION**

Payable out of State General Fund (Direct)	
to the Executive Administration Program for	
LaGOV enterprise resource project	\$ 4,557,000

**01-133 OFFICE OF ELDERLY AFFAIRS**

Payable out of the State General Fund by	
Statutory Dedications out of the Overcollections	
Fund to the Senior Center Program to supplement the	
senior center funding formula from funds deposited	
into the Overcollections Fund	\$ 1,521,928

Provided, however, that of the funds appropriated herein and in Section 18 of Act No. 2 of the 2018 Second Extraordinary Session of the Legislature to the Senior Centers Program, the funding amount distributed to each parish council on aging for senior centers shall be equal to the amount distributed in Fiscal Year 2017-2018.

**SCHEDULE 03****DEPARTMENT OF VETERANS AFFAIRS**

Payable out of the State General Fund (Direct)	
to the Department of Veterans Affairs for	
restoration of funding	\$ 1,203,093

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**SCHEDULE 04**

**ELECTED OFFICIALS**

**DEPARTMENT OF STATE**

**04-139 SECRETARY OF STATE**

Payable out of the State General Fund (Direct)  
to the Department of State for  
restoration of funding \$ 5,450,628

Payable out of the State General Fund (Direct)  
to the Secretary of State for the Elections Program  
to restore step increases for Registrars of Voters \$ 369,794

**DEPARTMENT OF JUSTICE**

**04-141 OFFICE OF THE ATTORNEY GENERAL**

Payable out of the State General Fund (Direct)  
to the Department of Justice for  
restoration of funding \$ 3,303,876

**OFFICE OF THE LIEUTENANT GOVERNOR**

**04-146 LIEUTENANT GOVERNOR**

Payable out of the State General Fund (Direct)  
to the Office of the Lieutenant Governor for  
restoration of funding \$ 170,914

**DEPARTMENT OF AGRICULTURE AND FORESTRY**

**04-160 AGRICULTURE AND FORESTRY**

Payable out of the State General Fund (Direct)  
to the Department of Agriculture and Forestry  
for restoration of funding \$ 2,357,612

**SCHEDULE 05**

**DEPARTMENT OF ECONOMIC DEVELOPMENT**

Payable out of the State General Fund (Direct)  
to the Department of Economic Development  
for restoration of funding \$ 3,470,641

**05-252 OFFICE OF BUSINESS DEVELOPMENT**

Payable out of the State General Fund (Direct)  
to the Office of Business Development for the  
Business Development Program to restore funding  
to the Matching Grants Program \$ 1,360,000

**SCHEDULE 06**

**DEPARTMENT OF CULTURE, RECREATION AND TOURISM**

1 **06-261 OFFICE OF THE SECRETARY**

2 Payable out of the State General Fund (Direct)  
 3 to the Department of Culture, Recreation and  
 4 Tourism for restoration of funding \$ 6,181,988

5 **SCHEDULE 08**

6 **DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS**

7 **CORRECTIONS SERVICES**

8 Payable out of the State General Fund (Direct)  
 9 to the Department of Public Safety and  
 10 Corrections - Corrections Services for  
 11 restoration of funding \$ 17,934,609

12 **08-400 CORRECTIONS - ADMINISTRATION**

13 Payable out of the State General Fund (Direct)  
 14 to the Administration Program for a CSO  
 15 pay raise \$ 9,400,000

16 **08-407 WINN CORRECTIONAL CENTER**

17 Payable out of the State General Fund (Direct)  
 18 to the Purchase of Correctional Services Program  
 19 for restoration of funding \$ 2,740,000

20 **08-408 ALLEN CORRECTIONAL CENTER**

21 Payable out of the State General Fund (Direct)  
 22 to the Purchase of Correctional Services Program  
 23 for replacement acquisitions and major repairs \$ 1,022,000

24 **YOUTH SERVICES**

25 Payable out of the State General Fund (Direct)  
 26 to the Department of Public Safety and  
 27 Corrections - Youth Services for  
 28 restoration of funding \$ 20,215,118

29 **08-403 OFFICE OF JUVENILE JUSTICE**

30 EXPENDITURES:  
 31 North Region Program  
 32 Authorized Positions (28)  
 33 Discretionary Expenditures \$ 2,443,830

34 Central/Southwest Region Program  
 35 Authorized Positions (43)  
 36 Discretionary Expenditures \$ 4,202,900

37 Southeast Region Program  
 38 Authorized Positions (43)  
 39 Discretionary Expenditures \$ 4,087,150

40 Contract Services Program  
 41 Discretionary Expenditures \$ 16,120

1	TOTAL EXPENDITURES	<u>\$ 10,750,000</u>
2	MEANS OF FINANCE	
3	State General Fund (Direct)	<u>\$ 10,750,000</u>
4	TOTAL MEANS OF FINANCING	<u>\$ 10,750,000</u>

5 **SCHEDULE 10**

6 **DEPARTMENT OF CHILDREN AND FAMILY SERVICES**

7	Payable out of the State General Fund (Direct)	
8	to the Department of Children and Family	
9	Services for restoration of funding	\$ 34,712,518

10 **10-360 OFFICE OF CHILDREN AND FAMILY SERVICES**

11	Payable out of the State General Fund (Direct)	
12	to the Division of Child Welfare for the purposes	
13	of Act No. 649 of the 2018 Regular Session	
14	of the Legislature	\$ 1,000,000

15 **SCHEDULE 11**

16 **DEPARTMENT OF NATURAL RESOURCES**

17	Payable out of the State General Fund (Direct)	
18	to the Department of Natural Resources	
19	for restoration of funding	\$ 1,437,123

20 **SCHEDULE 14**

21 **LOUISIANA WORKFORCE COMMISSION**

22	Payable out of the State General Fund (Direct)	
23	to the Louisiana Workforce Commission for	
24	restoration of funding	\$ 1,644,730

25 **14-474 WORKFORCE SUPPORT AND TRAINING**

26	EXPENDITURES:	
27	Office of Workforce Development Program	
28	for Louisiana Rehabilitation Services activities	<u>\$ 4,694,836</u>

29	TOTAL EXPENDITURES	<u>\$ 4,694,836</u>
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30	MEANS OF FINANCE:	
31	State General Fund (Direct)	\$ 1,000,000
32	Federal Funds	<u>\$ 3,694,836</u>

33	TOTAL MEANS OF FINANCING	<u>\$ 4,694,836</u>
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34 **SCHEDULE 17**

35 **DEPARTMENT OF CIVIL SERVICE**

36	Payable out of the State General Fund (Direct)	
37	to the Department of Civil Service for	
38	restoration of funding	\$ 1,113,291

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**SCHEDULE 19**

**HIGHER EDUCATION**

Payable out of the State General Fund (Direct)  
to Higher Education for restoration of funding \$ 70,379,221

**19-671 BOARD OF REGENTS**

Payable out of State General Fund (Direct)  
to the Board of Regents for public institutions  
of higher education \$ 25,680,922

Payable out of the State General Fund (Direct)  
to the Office of Student Financial Assistance  
Program for the Taylor Opportunity Program  
for Students (TOPS) \$ 58,912,395

Payable out of the State General Fund (Direct)  
to the Office of Student Financial Assistance  
Program for the Go Grant Program \$ 1,000,000

**SPECIAL SCHOOLS AND COMMISSIONS**

Payable out of the State General Fund (Direct)  
to Special Schools and Commissions for  
restoration of funding \$ 8,977,829

**DEPARTMENT OF EDUCATION**

Payable out of the State General Fund (Direct)  
to the Department of Education for restoration  
of funding \$ 24,607,322

**19-681 SUBGRANTEE ASSISTANCE**

Payable out of the State General Fund (Direct)  
to Student - Centered Goals Program for the  
Student Scholarships For Educational  
Excellence Program \$ 2,100,000

**19-697 NONPUBLIC EDUCATIONAL ASSISTANCE**

Payable out of the State General Fund (Direct)  
to the Required Services Program \$ 7,589,213

Payable out of the State General Fund (Direct)  
to the School Lunch Salary Supplement Program \$ 7,002,614

**SCHEDULE 20**

**OTHER REQUIREMENTS**

Payable out of the State General Fund (Direct)  
to Other Requirements for restoration of funding \$ 21,226,615

**20-451 LOCAL HOUSING OF STATE ADULT OFFENDERS**

Payable out of the State General Fund (Direct)

1 to the Local Housing of Adult Offenders  
2 Program for parole holds \$ 10,000,000

3 Payable out of the State General Fund (Direct)  
4 to the Transitional Work Program \$ 4,976,775

5 Payable out of the State General Fund (Direct)  
6 to the Local Housing of Adult Offenders Program \$ 18,136,125

7 **20-906 DISTRICT ATTORNEYS AND ASSISTANT DISTRICT ATTORNEYS**

8 Payable out of the State General Fund (Direct)  
9 to the District Attorneys and Assistant District  
10 Attorneys Program for salary payments for  
11 assistant district attorneys and crime victim  
12 coordinators as provided for in statute \$ 25,809,713

13 **20-966 SUPPLEMENTAL PAYMENTS TO LAW ENFORCEMENT PERSONNEL**

14 Payable out of the State General Fund (Direct)  
15 to the Constables and Justices of the Peace  
16 Supplemental Payments Program for additional  
17 compensation as provided for in statute \$ 980,000"

18 AMENDMENT NO. 4

19 On page 2, between lines 17 and 18, insert the following:

20 "Section 2. Section 19.B of Act No. 2 of the 2018 Second Extraordinary Session of  
21 the Legislature is hereby repealed in its entirety. The appropriations contained in Section  
22 19.B of Act No. 2 of the 2018 Second Extraordinary Session of the Legislature are null and  
23 void and of no effect and the state treasurer is ordered to refuse to honor any warrant drawn  
24 on such appropriations."

25 AMENDMENT NO. 5

26 On page 2, at the beginning of line 18, change "Section 2." to "Section 3."