

**SENATE COMMITTEE AMENDMENTS**

2018 Third Extraordinary Session

Amendments proposed by Senate Committee on Finance to Reengrossed House Bill No. 1  
by Representative Henry

1 AMENDMENT NO. 1

2 On page 1, line 11, change "this Section" to "this Subsection"

3 AMENDMENT NO. 2

4 On page 2, between lines 5 and 6, insert the following:

5 "Provided, however, that of the amount appropriated above to the Executive Department, the  
6 Department of Military Affairs and the Office of Elderly Affairs shall be fully restored first  
7 prior to any other budget unit within the Executive Department."

8 AMENDMENT NO. 3

9 On page 2, at the beginning of line 9, insert "operational expenditures and the"

10 AMENDMENT NO. 4

11 On page 3, between lines 26 and 27, insert the following:

12 "Payable out of the State General Fund (Direct)  
13 to the Office of the Secretary for expenses \$ 1,650,000"

14 AMENDMENT NO. 5

15 On page 8, at the end of line 2, delete "\$20,279,928" and insert "\$18,629,928"

16 AMENDMENT NO. 6

17 On page 8, between lines 13 and 14, insert the following:

18 "B. Notwithstanding any provision of law to the contrary, this Subsection shall  
19 be effective only in the event the Fiscal Year 2018-2019 official forecast is increased  
20 by the Revenue Estimating Conference by an amount greater than that necessary to  
21 first fully fund each appropriation contained in the appropriation bills enacted by the  
22 legislature in the 2018 Regular Session and the 2018 Second and Third Extraordinary  
23 Sessions, including Subsection (A) of this Section. Such increases in revenues shall  
24 be utilized to fund the appropriations contained in this Subsection (B). In the event  
25 that sufficient revenues are not recognized to fully fund the appropriations in  
26 Subsection (B), the commissioner of administration shall recommend a plan for the  
27 funding of the appropriations contained below on a pro rata or prioritized basis  
28 subject to the approval or modification of the plan by the Joint Legislative  
29 Committee on the Budget.

30 **SCHEDULE 01**

31 **EXECUTIVE DEPARTMENT**

32 Payable out of State General Fund (Direct)  
33 to the Executive Department for restoration  
34 of funding \$ 2,000,000

1 Provided, however, that of the amount appropriated above to the Executive Department, the  
 2 Department of Military Affairs and the Office of Elderly Affairs shall be fully restored first  
 3 prior to any other budget unit within the Executive Department.

4 **01-100 EXECUTIVE OFFICE**

5 Payable out of State General Fund (Direct)  
 6 to the Executive Office for restoration of  
 7 funding \$ 343,000

8 **SCHEDULE 04**

9 **ELECTED OFFICIALS**

10 **DEPARTMENT OF STATE**

11 **04-139 SECRETARY OF STATE**

12 Payable out of the State General Fund (Direct)  
 13 to the Department of State for  
 14 restoration of funding \$ 500,000

15 Payable out of the State General Fund (Direct)  
 16 to the Secretary of State for the Elections Program  
 17 to restore step increases for Registrars of Voters \$ 110,206

18 **DEPARTMENT OF JUSTICE**

19 **04-141 OFFICE OF THE ATTORNEY GENERAL**

20 Payable out of the State General Fund (Direct)  
 21 to the Office of the Attorney General to  
 22 restore a five-percent reduction to expenses \$ 869,649

23 **DEPARTMENT OF AGRICULTURE AND FORESTRY**

24 **04-160 AGRICULTURE AND FORESTRY**

25 Payable out of the State General Fund (Direct)  
 26 to the Department of Agriculture and Forestry  
 27 for restoration of funding \$ 600,000

28 **SCHEDULE 05**

29 **DEPARTMENT OF ECONOMIC DEVELOPMENT**

30 Payable out of the State General Fund (Direct)  
 31 to the Department of Economic Development  
 32 for restoration of funding \$ 500,000

33 **SCHEDULE 08**

34 **DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS**

35 **CORRECTIONS SERVICES**

36 **08-400 CORRECTIONS - ADMINISTRATION**

37 Payable out of the State General Fund (Direct)  
 38 to the Administration Program for personal services

1 and acquisitions and major repairs \$ 12,290,000

2 **YOUTH SERVICES**

3 **08-403 OFFICE OF JUVENILE JUSTICE**

4 Payable out of the State General Fund (Direct)  
5 to the Administration Program for costs  
6 associated with the Raise the Age Initiative \$ 2,000,000

7 Payable out of the State General Fund (Direct)  
8 to the Administration Program for major repairs  
9 at Bridge City Center for Youth, Swanson Center  
10 for Youth, and Columbia Center for Youth \$ 800,000

11 Payable out of the State General Fund (Direct)  
12 to the Central/Southwest Region Program for  
13 operating expenses of the Acadiana Center for Youth \$ 12,000,000

14 **SCHEDULE 11**

15 **DEPARTMENT OF NATURAL RESOURCES**

16 Payable out of the State General Fund (Direct)  
17 to the Department of Natural Resources for  
18 restoration of funding \$ 500,000

19 **11-432 OFFICE OF CONSERVATION**

20 Payable out of the State General Fund (Direct)  
21 to the Oil and Gas Regulatory Program for the  
22 Legacy Site Remediation Program, including  
23 two (2) positions \$ 280,000

24 **SCHEDULE 20**

25 **OTHER REQUIREMENTS**

26 **20-451 LOCAL HOUSING OF STATE ADULT OFFENDERS**

27 Payable out of the State General Fund (Direct)  
28 to the Local Housing of State Adult Offenders Program \$ 10,506,197"