

ADDENDUM TO HOUSE BILL NO. 103 OF THE 2019 REGULAR SESSION

[Authorized Positions and Appropriations as contained in the enrolled House Bill No. 1 of the 2018 Second Extraordinary Session of the Legislature]

SCHEDULE 01

EXECUTIVE DEPARTMENT

01-100 EXECUTIVE OFFICE

Administrative - Authorized Positions (76) \$ 11,285,403

01-101 OFFICE OF INDIAN AFFAIRS

Administrative - Authorized Positions (1) \$ 146,962

01-102 OFFICE OF THE STATE INSPECTOR GENERAL

Administrative - Authorized Positions (16) \$ 2,121,292

01-103 MENTAL HEALTH ADVOCACY SERVICE

Administrative - Authorized Positions (44) \$ 4,161,780

01-106 LOUISIANA TAX COMMISSION

Property Taxation Regulatory/Oversight - Authorized Positions (38) \$ 4,646,364

01-107 DIVISION OF ADMINISTRATION

Executive Administration - Authorized Positions (403) \$ 97,912,868
Authorized Other Charges Positions (6)

Community Development Block Grant - Authorized Positions (87) \$ 914,182,256
Authorized Other Charges Positions (25)

Auxiliary Account - Authorized Positions (14) \$ 37,178,862

01-109 COASTAL PROTECTION & RESTORATION AUTHORITY

Implementation - Authorized Positions (181) \$ 130,570,156
Authorized Other Charges Positions (7)

01-111 GOVERNOR'S OFFICE OF HOMELAND SECURITY AND EMERGENCY PREPAREDNESS

Administrative - Authorized Positions (55) \$ 981,490,921
Authorized Other Charges Positions (312)

01-112 DEPARTMENT OF MILITARY AFFAIRS

Military Affairs - Authorized Positions (399) Authorized Other Charges Positions (1)	\$ 56,742,267
Education - Authorized Positions (360) Authorized Other Charges Positions (3)	\$ 30,821,128
Auxiliary Account - Authorized Positions (0)	\$ 544,655
01-116 LOUISIANA PUBLIC DEFENDER BOARD	
Louisiana Public Defender Board - Authorized Positions (16)	\$ 35,870,797
01-124 LOUISIANA STADIUM AND EXPOSITION DISTRICT	
Administrative - Authorized Positions (0)	\$ 92,486,781
01-129 LOUISIANA COMMISSION ON LAW ENFORCEMENT AND THE ADMINISTRATION OF CRIMINAL JUSTICE	
Federal Program - Authorized Positions (25)	\$ 39,704,959
State Program - Authorized Positions (17)	\$ 11,477,819
01-133 OFFICE OF ELDERLY AFFAIRS	
Administrative - Authorized Positions (63)	\$ 7,992,597
Title III, Title V, Title VII & NSIP - Authorized Positions (2)	\$ 30,056,453
Parish Councils on Aging - Authorized Positions (0)	\$ 2,927,918
Senior Centers - Authorized Positions (0)	\$ 6,329,631
01-254 LOUISIANA STATE RACING COMMISSION	
Louisiana State Racing Commission - Authorized Positions (82)	\$ 12,629,556
01-255 OFFICE OF FINANCIAL INSTITUTIONS	
Office of Financial Institutions - Authorized Positions (111)	\$ 14,103,427

SCHEDULE 03

DEPARTMENT OF VETERANS AFFAIRS

03-130 DEPARTMENT OF VETERANS AFFAIRS

Administrative - Authorized Positions (15)	\$ 3,009,805
Claims - Authorized Positions (7)	\$ 518,860
Contact Assistance - Authorized Positions (59)	\$ 3,582,830
State Approval Agency - Authorized Positions (3)	\$ 343,575
State Veterans Cemetery - Authorized Positions (24)	\$ 2,039,931

03-131 LOUISIANA WAR VETERANS HOME

Louisiana War Veterans Home - Authorized Positions (132)	\$ 9,668,658
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03-132 NORTHEAST LOUISIANA WAR VETERANS HOME

Northeast Louisiana War Veterans Home - Authorized Positions (149)	\$ 12,115,044
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03-134 SOUTHWEST LOUISIANA WAR VETERANS HOME

Southwest Louisiana War Veterans Home - Authorized Positions (153)	\$ 13,065,939
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03-135 NORTHWEST LOUISIANA WAR VETERANS HOME

Northwest Louisiana War Veterans Home - Authorized Positions (150)	\$ 12,317,670
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03-136 SOUTHEAST LOUISIANA WAR VETERANS HOME

Southeast Louisiana War Veterans Home - Authorized Positions (151)	\$ 14,249,724
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SCHEDULE 04

ELECTED OFFICIALS

DEPARTMENT OF STATE

04-139 SECRETARY OF STATE

Administrative - Authorized Positions (72)	\$	11,661,827
Elections - Authorized Positions (126)	\$	61,474,112
Archives and Records - Authorized Positions (32)	\$	4,018,197
Museum and Other Operations - Authorized Positions (27)	\$	3,026,190
Commercial - Authorized Positions (54)	\$	9,160,998

DEPARTMENT OF JUSTICE

04-141 OFFICE OF THE ATTORNEY GENERAL

Administrative - Authorized Positions (56)	\$	7,859,277
Civil Law - Authorized Positions (74)	\$	21,996,218
Criminal Law and Medicaid Fraud - Authorized Positions (129) Authorized Other Charges Positions (1)	\$	15,231,295
Litigation Division - Authorized Positions (172)	\$	18,358,948
Gaming - Authorized Positions (51)	\$	6,581,644

OFFICE OF THE LIEUTENANT GOVERNOR

04-146 LIEUTENANT GOVERNOR

Administrative Program - Authorized Positions (7)	\$	1,456,777
Grants Program - Authorized Other Charges Positions (8)	\$	5,755,420

DEPARTMENT OF TREASURY

04-147 STATE TREASURER

Administrative - Authorized Positions (24)	\$	5,149,747
Financial Accountability and Control - Authorized Positions (17)	\$	3,679,468
Debt Management - Authorized Positions (9)	\$	1,249,798
Investment Management - Authorized Positions (4)	\$	1,560,355

DEPARTMENT OF PUBLIC SERVICE

04-158 PUBLIC SERVICE COMMISSION

Administrative - Authorized Positions (33)	\$	3,899,776
Support Services - Authorized Positions (21)	\$	2,281,209
Motor Carrier Registration - Authorized Positions (6)	\$	636,894
District Offices - Authorized Positions (37)	\$	2,904,657

DEPARTMENT OF AGRICULTURE AND FORESTRY

04-160 AGRICULTURE AND FORESTRY

Management and Finance - Authorized Positions (111)	\$	21,038,296
Agricultural and Environmental Sciences - Authorized Positions (99) Authorized Other Charges Positions (4)	\$	12,044,481
Animal Health and Food Safety - Authorized Positions (104)	\$	14,155,769
Agro-Consumer Services - Authorized Positions (76)	\$	8,206,268
Forestry - Authorized Positions (167)	\$	15,523,432
Soil and Water Conservation - Authorized Positions (9)	\$	1,602,032

DEPARTMENT OF INSURANCE

04-165 COMMISSIONER OF INSURANCE

Administrative/Fiscal Program - Authorized Positions (65)	\$	12,316,928
Market Compliance Program - Authorized Positions (157)	\$	19,561,277

SCHEDULE 05

DEPARTMENT OF ECONOMIC DEVELOPMENT

05-251 OFFICE OF THE SECRETARY

Executive & Administration Program - Authorized Positions (35) \$ 18,623,019

05-252 OFFICE OF BUSINESS DEVELOPMENT

Business Development Program - Authorized Positions (63) \$ 20,930,547

Business Incentives Program - Authorized Positions (15) \$ 4,681,007

SCHEDULE 06

DEPARTMENT OF CULTURE, RECREATION AND TOURISM

06-261 OFFICE OF THE SECRETARY

Administrative Program - Authorized Positions (8)	\$	1,009,471
Management and Finance Program - Authorized Positions (36) Authorized Other Charges Positions (2)	\$	5,693,393
Louisiana Seafood Promotion & Marketing Board - Authorized Positions (3)	\$	799,929

06-262 OFFICE OF THE STATE LIBRARY OF LOUISIANA

Library Services - Authorized Positions (50)	\$	7,748,303
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06-263 OFFICE OF STATE MUSEUM

Museum - Authorized Positions (68)	\$	6,580,354
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06-264 OFFICE OF STATE PARKS

Parks and Recreation - Authorized Positions (303) Authorized Other Charges Positions (13)	\$	32,450,190
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06-265 OFFICE OF CULTURAL DEVELOPMENT

Cultural Development - Authorized Positions (20) Authorized Other Charges Positions (5)	\$	3,535,707
Arts Program - Authorized Positions (7)	\$	3,018,216
Administrative Program - Authorized Positions (4) Authorized Other Charges Positions (1)	\$	654,405

06-267 OFFICE OF TOURISM

Administrative - Authorized Positions (7)	\$	1,728,998
Marketing - Authorized Positions (15) Authorized Other Charges Positions (3)	\$	22,364,280
Welcome Centers - Authorized Positions (51)	\$	3,410,301

SCHEDULE 07

DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT

07-273 ADMINISTRATION

Office of the Secretary - Authorized Positions (69)	\$ 10,448,142
Office of Management and Finance - Authorized Positions (127)	\$ 40,389,930

07-276 ENGINEERING AND OPERATIONS

Engineering - Authorized Positions (552)	\$ 95,840,143
Office of Planning - Authorized Positions (76)	\$ 51,774,347
Operations - Authorized Positions (3,412)	\$ 425,328,606
Aviation - Authorized Positions (12)	\$ 2,353,911
Office of Multimodal Commerce - Authorized Positions (12)	\$ 2,303,835

SCHEDULE 08

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS

CORRECTIONS SERVICES

08-400 CORRECTIONS - ADMINISTRATION

Office of the Secretary - Authorized Positions (30)	\$ 3,587,373
Office of Management and Finance - Authorized Positions (60)	\$ 56,644,224
Adult Services - Authorized Positions (109)	\$ 40,111,881
Board of Pardons and Parole - Authorized Positions (17)	\$ 1,237,038

08-402 LOUISIANA STATE PENITENTIARY

Administration - Authorized Positions (27)	\$ 16,823,605
Incarceration - Authorized Positions (1,393)	\$ 119,391,984
Auxiliary Account - Authorized Positions (13)	\$ 6,102,646
Auxiliary Account - Rodeo - Authorized Positions (0)	\$ 4,800,000

08-405 RAYMOND LABORDE CORRECTIONAL CENTER

Administration - Authorized Positions (10)	\$ 3,357,891
Incarceration - Authorized Positions (319)	\$ 25,558,875
Auxiliary Account - Authorized Positions (4)	\$ 1,898,947

08-406 LOUISIANA CORRECTIONAL INSTITUTE FOR WOMEN

Administration - Authorized Positions (7)	\$ 2,367,974
Incarceration - Authorized Positions (255)	\$ 20,027,589
Auxiliary Account - Authorized Positions (4)	\$ 1,449,860

08-407 WINN CORRECTIONAL CENTER

Administration - Authorized Positions (0)	\$ 244,454
Purchase of Correctional Services - Authorized Positions (0)	\$ 12,764,050

08-408 ALLEN CORRECTIONAL CENTER

Administration - Authorized Positions (7)	\$ 2,838,729
Purchase of Correctional Services - Authorized Positions (154)	\$ 11,190,774
Auxiliary Account - Authorized Positions (3)	\$ 960,000

08-409 DIXON CORRECTIONAL INSTITUTE

Administration - Authorized Positions (12)	\$ 3,942,296
Incarceration - Authorized Positions (447)	\$ 38,989,288
Auxiliary Account - Authorized Positions (5)	\$ 1,943,059

08-413 ELAYN HUNT CORRECTIONAL CENTER

Administration - Authorized Positions (9)	\$ 7,083,208
Incarceration - Authorized Positions (626)	\$ 54,127,982
Auxiliary Account - Authorized Positions (5)	\$ 1,948,764

08-414 DAVID WADE CORRECTIONAL CENTER

Administration - Authorized Positions (9)	\$ 3,059,574
Incarceration - Authorized Positions (314)	\$ 23,408,003
Auxiliary Account - Authorized Positions (4)	\$ 1,563,600

08-415 ADULT PROBATION AND PAROLE

Administration and Support - Authorized Positions (20)	\$ 5,920,082
Field Services - Authorized Positions (748)	\$ 67,520,454

08-416 B.B. "SIXTY" RAYBURN CORRECTIONAL CENTER

Administration - Authorized Positions (9)	\$ 2,878,966
Incarceration - Authorized Positions (285)	\$ 21,103,777
Auxiliary Account - Authorized Positions (4)	\$ 1,605,205

PUBLIC SAFETY SERVICES

08-418 OFFICE OF MANAGEMENT AND FINANCE

Management and Finance Program - Authorized Positions (103)	\$ 28,959,402
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08-419 OFFICE OF STATE POLICE

Traffic Enforcement Program - Authorized Positions (986)	\$ 150,203,951
Criminal Investigation Program - Authorized Positions (184)	\$ 28,994,939
Operational Support Program - Authorized Positions (407)	\$ 113,634,432
Gaming Enforcement Program - Authorized Positions (193)	\$ 25,746,224

08-420 OFFICE OF MOTOR VEHICLES

Licensing Program - Authorized Positions (504) \$ 57,440,121

08-422 OFFICE OF STATE FIRE MARSHAL

Fire Prevention Program - Authorized Positions (176) \$ 23,799,845

08-423 LOUISIANA GAMING CONTROL BOARD

Louisiana Gaming Control Board - Authorized Positions (3) \$ 902,051

08-424 LIQUEFIED PETROLEUM GAS COMMISSION

Administrative Program - Authorized Positions (12) \$ 1,446,161

08-425 LOUISIANA HIGHWAY SAFETY COMMISSION

Administrative Program - Authorized Positions (15) \$ 38,222,404

YOUTH SERVICES

08-403 OFFICE OF JUVENILE JUSTICE

Administration - Authorized Positions (48) \$ 15,447,005
Authorized Other Charges Positions (6)

North Region - Authorized Positions (370) \$ 36,324,397
Authorized Other Charges Positions (1)

Central/Southwest Region - Authorized Positions (231) \$ 17,533,028

Southeast Region - Authorized Positions (295) \$ 26,031,069

Contract Services - Authorized Positions (0) \$ 27,401,704

Auxiliary Account - Authorized Positions (0) \$ 235,682

SCHEDULE 09

DEPARTMENT OF HEALTH AND HOSPITALS

09-300 JEFFERSON PARISH HUMAN SERVICES AUTHORITY

Jefferson Parish Human Services Authority \$ 20,161,234
Authorized Other Charges Positions (176)

09-301 FLORIDA PARISHES HUMAN SERVICES AUTHORITY

Florida Parishes Human Services Authority \$ 20,056,842
Authorized Other Charges Positions (181)

09-302 CAPITAL AREA HUMAN SERVICES DISTRICT

Capital Area Human Services District \$ 26,825,703
Authorized Other Charges Positions (220)

09-303 DEVELOPMENTAL DISABILITIES COUNCIL

Developmental Disabilities Council - Authorized Positions (8) \$ 2,199,484

09-304 METROPOLITAN HUMAN SERVICES DISTRICT

Metropolitan Human Services District \$ 26,397,814
Authorized Other Charges Positions (144)

09-305 MEDICAL VENDOR ADMINISTRATION

Medical Vendor Administration - Authorized Positions (895) \$ 522,566,073

09-306 MEDICAL VENDOR PAYMENTS

Payments to Private Providers - Authorized Positions (0) \$10,561,589,410

Payments to Public Providers - Authorized Positions (0) \$ 223,663,622

Medicare Buy-Ins & Supplements - Authorized Positions (0) \$ 531,506,521

Uncompensated Care Costs - Authorized Positions (0) \$ 1,064,702,202

09-307 OFFICE OF THE SECRETARY

Management and Finance Program - Authorized Positions (408) \$ 79,408,839

09-309 SOUTH CENTRAL LOUISIANA HUMAN SERVICES AUTHORITY

South Central Louisiana Human Services Authority \$ 22,584,584
Authorized Other Charges Positions (145)

09-310 NORTHEAST DELTA HUMAN SERVICES AUTHORITY

Northeast Delta Human Services Authority \$ 14,248,950
Authorized Other Charges Positions (101)

09-320 OFFICE OF AGING AND ADULT SERVICES

Administration Protection and Support - Authorized Positions (166) \$ 31,621,397
Authorized Other Charges Positions (8)

Villa Feliciana Medical Complex - Authorized Positions (221) \$ 23,391,154

Auxiliary Account - Authorized Positions (0) \$ 60,000

09-324 LOUISIANA EMERGENCY RESPONSE NETWORK

Louisiana Emergency Response Network - Authorized Positions (7) \$ 1,832,517

09-325 ACADIANA AREA HUMAN SERVICES DISTRICT

Acadiana Area Human Services District \$ 19,406,602
Authorized Other Charges Positions (122)

09-326 OFFICE OF PUBLIC HEALTH

Personal Health Services - Authorized Positions (1,214) \$ 393,672,845

09-330 OFFICE OF BEHAVIORAL HEALTH

Administration and Support - Authorized Positions (43) \$ 7,498,625

Behavioral Health Community- Authorized Positions (38) \$ 72,538,562
Authorized Other Charges Positions (6)

Hospital Based Treatment - Authorized Positions (1,574) \$ 179,139,285

Auxiliary Account - Authorized Positions (0) \$ 20,000

09-340 OFFICE FOR CITIZENS WITH DEVELOPMENTAL DISABILITIES

Administration Program - Authorized Positions (13) \$ 2,890,262

Community-Based Program - Authorized Positions (48) \$ 25,124,359

Pinecrest Supports and Services Center - Authorized Positions (1,422) \$ 125,022,317

Auxiliary Account - Authorized Positions (4) \$ 596,907

09-375 IMPERIAL CALCASIEU HUMAN SERVICES AUTHORITY

Imperial Calcasieu Human Services Authority \$ 11,668,046
Authorized Other Charges Positions (82)

09-376 CENTRAL LOUISIANA HUMAN SERVICES DISTRICT

Central Louisiana Human Services District- Authorized Positions (0) Authorized Other Charges Positions (85)	\$ 14,992,140
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09-377 NORTHWEST LOUISIANA HUMAN SERVICES DISTRICT

Northwest Louisiana Human Services District Authorized Other Charges Positions (98)	\$ 13,703,309
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SCHEDULE 10

DEPARTMENT OF CHILDREN AND FAMILY SERVICES

10-360 OFFICE OF CHILDREN AND FAMILY SERVICES

Division of Management and Finance - Authorized Positions (220)	\$ 177,079,452
Division of Child Welfare - Authorized Positions (1,398)	\$ 266,873,787
Division of Family Support - Authorized Positions (1,888)	\$ 335,270,465

SCHEDULE 11

DEPARTMENT OF NATURAL RESOURCES

11-431 OFFICE OF THE SECRETARY

Executive - Authorized Positions (40) \$ 15,059,605

11-432 OFFICE OF CONSERVATION

Oil and Gas Regulatory - Authorized Positions (166) \$ 22,865,150

11-434 OFFICE OF MINERAL RESOURCES

Mineral Resources Management - Authorized Positions (57) \$ 10,555,208

11-435 OFFICE OF COASTAL MANAGEMENT

Coastal Management - Authorized Positions (43) \$ 6,102,600

SCHEDULE 12

DEPARTMENT OF REVENUE

12-440 OFFICE OF REVENUE

Tax Collection - Authorized Positions (647) Authorized Other Charges Positions (15)	\$ 93,656,423
Alcohol and Tobacco Control - Authorized Positions (45)	\$ 6,378,473
Office of Charitable Gaming - Authorized Positions (20)	\$ 2,371,324

SCHEDULE 13

DEPARTMENT OF ENVIRONMENTAL QUALITY

13-856 OFFICE OF ENVIRONMENTAL QUALITY

Office of the Secretary - Authorized Positions (71)	\$	7,551,669
Office of Environmental Compliance - Authorized Positions (235)	\$	23,873,577
Office of Environmental Services - Authorized Positions (156)	\$	14,878,507
Office of Management and Finance - Authorized Positions (52)	\$	51,747,429
Office of Environmental Assessment - Authorized Positions (188)	\$	38,099,283

SCHEDULE 14

LOUISIANA WORKFORCE COMMISSION

14-474 **WORKFORCE SUPPORT AND TRAINING**

Office of Executive Director - Authorized Positions (26)	\$	4,288,226
Office of Management and Finance - Authorized Positions (72)	\$	18,778,991
Office of Information Systems - Authorized Positions (26)	\$	14,884,612
Office of Workforce Development - Authorized Positions (414)	\$	146,224,110
Office of Unemployment Insurance Administration - Authorized Positions (239)	\$	29,897,961
Office of Workers Compensation Administration - Authorized Positions (132)	\$	14,880,633
Office of 2 nd Injury Board - Authorized Positions (12)	\$	59,318,605

SCHEDULE 16

DEPARTMENT OF WILDLIFE AND FISHERIES

16-511 OFFICE OF MANAGEMENT AND FINANCE

Management and Finance - Authorized Positions (42) \$ 13,394,818

16-512 OFFICE OF THE SECRETARY

Administrative - Authorized Positions (21) \$ 3,180,314

Enforcement Program - Authorized Positions (257) \$ 38,229,732

16-513 OFFICE OF WILDLIFE

Wildlife Program - Authorized Positions (223) \$ 65,812,665
Authorized Other Charges Positions (3)

16-514 OFFICE OF FISHERIES

Fisheries Program - Authorized Positions (236) \$ 54,729,523

SCHEDULE 17

DEPARTMENT OF CIVIL SERVICE

17-560 STATE CIVIL SERVICE

Administration and Support- Authorized Positions (100) \$ 12,304,648

17-561 MUNICIPAL FIRE AND POLICE CIVIL SERVICE

Administration - Authorized Positions (19) \$ 2,334,588

17-562 ETHICS ADMINISTRATION

Administration - Authorized Positions (40) \$ 4,365,871

17-563 STATE POLICE COMMISSION

Administration - Authorized Positions (3) \$ 551,879

17-565 BOARD OF TAX APPEALS

Administrative - Authorized Positions (7) \$ 1,085,862

Local Tax Division - Authorized Positions (3) \$ 376,826

SCHEDULE 19

HIGHER EDUCATION

19-671 BOARD OF REGENTS

Board of Regents - Authorized Positions (0)	\$ 61,614,507
Office of Student Financial Assistance - Authorized Positions (0)	\$ 377,628,818
Louisiana Universities Marine Consortium - Authorized Positions (0)	\$ 11,696,195
LUMCON Auxiliary Account - Authorized Positions (0)	\$ 4,130,000

19-600 LOUISIANA STATE UNIVERSITY BOARD OF SUPERVISORS

Louisiana State University Board of Supervisors - Authorized Positions (0) (Total funding for all schools in the system)	\$ 964,417,479
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[Out of funds appropriated to LSU Board of Supervisors, the following amounts shall be allocated to each higher education institution:]

Louisiana State University - A & M College - Authorized Positions (0)	\$ 550,174,989
Louisiana State University-Alexandria - Authorized Positions (0)	\$ 21,621,147
Louisiana State University Health Sciences Center-New Orleans - Authorized Positions (0)	\$ 140,960,358
Louisiana State University Health Sciences Center-Shreveport - Authorized Positions (0)	\$ 86,821,366
Louisiana State University - Eunice - Authorized Positions (0)	\$ 14,300,079
Louisiana State University-Shreveport - Authorized Positions (0)	\$ 41,683,906
Louisiana State University-Agricultural Center - Authorized Positions (0)	\$ 91,733,550
Pennington Biomedical Research Center - Authorized Positions (0)	\$ 17,122,084

19-615 SOUTHERN UNIVERSITY BOARD OF SUPERVISORS

Southern Board of Supervisors - Authorized Positions (0) (Total funding for all schools in the system)	\$ 143,447,234
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[Out of funds appropriated to Southern University Board of Supervisors, the following amounts shall be allocated to each higher education institution:]

Southern University Board of Supervisors - Authorized Positions (0)	\$ 3,159,184
Southern University - Agricultural & Mechanical College - Authorized Positions (0)	\$ 78,350,270
Southern University Law Center - Authorized Positions (0)	\$ 14,215,484
Southern University-New Orleans - Authorized Positions (0)	\$ 23,670,369
Southern University-Shreveport - Authorized Positions (0)	\$ 15,144,082

Southern University - Agricultural Research & Extension Center - Authorized Positions (0)	\$ 8,907,845
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19-620 UNIVERSITY OF LOUISIANA BOARD OF SUPERVISORS

University of Louisiana Board of Supervisors - Authorized Positions (0) (Total funding for all schools in the system)	\$ 872,973,296
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[Out of funds appropriated to the University of Louisiana Board of Supervisors, following amounts shall be allocated to each higher education institution:]

University of Louisiana Board of Supervisors - Authorized Positions (0)	\$ 3,439,487
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Nicholls State University - Authorized Positions (0)	\$ 56,751,166
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Grambling State University - Authorized Positions (0)	\$ 47,664,736
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Louisiana Tech University - Authorized Positions (0)	\$ 132,492,323
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McNeese State University - Authorized Positions (0)	\$ 68,339,340
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University of Louisiana at Monroe - Authorized Positions (0)	\$ 92,423,318
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Northwestern State University - Authorized Positions (0)	\$ 79,121,627
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Southeastern Louisiana University - Authorized Positions (0)	\$ 119,583,445
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University of Louisiana at Lafayette - Authorized Positions (0)	\$ 175,214,574
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University of New Orleans - Authorized Positions (0)	\$ 97,943,280
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19-649 LOUISIANA COMMUNITY AND TECHNICAL COLLEGES BOARD OF SUPERVISORS

Louisiana Community and Technical Colleges Board of Supervisors - Authorized Positions (0) (Total funding for all schools in the system)	\$ 304,327,284
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[Out of funds appropriated to Louisiana Community and Technical Colleges Board of Supervisors, following amounts shall be allocated to each higher education institution:]

Louisiana Community and Technical Colleges Board of Supervisors - Authorized Positions (0)	\$ 17,099,163
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Baton Rouge Community College - Authorized Positions (0)	\$ 37,872,399
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Delgado Community College - Authorized Positions (0)	\$ 77,900,280
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Nunez Community College - Authorized Positions (0)	\$ 10,152,951
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Bossier Parish Community College - Authorized Positions (0)	\$ 34,524,333
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South Louisiana Community College - Authorized Positions (0)	\$ 33,084,983
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River Parishes Community College - Authorized Positions (0)	\$ 12,381,015
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Louisiana Delta Community College - Authorized Positions (0)	\$ 17,638,749
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Louisiana Technical College - Authorized Positions (0)	\$ 7,011,114
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SOWELA Technical Community College - Authorized Positions (0)	\$	19,066,940
L.E. Fletcher Technical Community College - Authorized Positions (0)	\$	10,947,397
Northshore Technical Community College - Authorized Positions (0)	\$	14,990,523
Central Louisiana Technical Community College - Authorized Positions (0)	\$	10,371,292
LCTCS Online - Authorized Positions (0)	\$	1,286,145

SPECIAL SCHOOLS AND COMMISSIONS

19-653 LOUISIANA SCHOOL FOR THE DEAF AND VISUALLY IMPAIRED

Administration and Shared Services - Authorized Positions (88)	\$ 11,678,591
Louisiana School for the Deaf - Authorized Positions (118)	\$ 9,459,191
Louisiana School for the Visually Impaired - Authorized Positions (72) Authorized Other Charges Positions (1)	\$ 5,120,781
Auxiliary Account - Authorized Positions (0)	\$ 2,500

19-655 LOUISIANA SPECIAL EDUCATION CENTER

LSEC Education - Authorized Positions (215) Authorized Other Charges Positions (6)	\$ 19,384,270
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19-657 LOUISIANA SCHOOL FOR MATH, SCIENCE, AND THE ARTS

Louisiana Virtual School - Authorized Positions (0) Authorized Other Charges Positions (15)	\$ 275,000
Living and Learning Community - Authorized Positions (87) Authorized Other Charges Positions (13)	\$ 8,784,323

19-658 THRIVE ACADEMY

Instruction - Authorized Positions (30)	\$ 5,422,249
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19-662 LOUISIANA EDUCATIONAL TELEVISION AUTHORITY

Broadcasting - Authorized Positions (66)	\$ 8,697,256
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19-666 BOARD OF ELEMENTARY AND SECONDARY EDUCATION

Administration - Authorized Positions (6)	\$ 1,296,950
Louisiana Quality Education Support Fund - Authorized Positions (6)	\$ 23,275,000

19-673 NEW ORLEANS CENTER FOR THE CREATIVE ARTS

NOCCA Instruction - Authorized Positions (77)	\$ 8,185,825
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DEPARTMENT OF EDUCATION

19-678 STATE ACTIVITIES

Administrative Support - Authorized Positions (111)	\$ 27,502,813
District Support - Authorized Positions (243)	\$ 127,993,446
Auxiliary Account - Authorized Positions (8)	\$ 1,642,155

16-681 SUBGRANTEE ASSISTANCE

School & District Supports - Authorized Positions (0)	\$ 927,663,022
School & District Innovations - Authorized Positions (0)	\$ 56,522,222
Student – Centered Goals - Authorized Positions (0)	\$ 260,055,309

19-682 RECOVERY SCHOOL DISTRICT

Recovery School District - Instruction - Authorized Positions (0)	\$ 6,883,713
Recovery School District - Construction - Authorized Positions (0)	\$ 215,069,899

19-695 MINIMUM FOUNDATION PROGRAM

Minimum Foundation Program - Authorized Positions (0)	\$ 3,710,020,377
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19-697 NONPUBLIC EDUCATIONAL ASSISTANCE

Required Services - Authorized Positions (0)	\$ 7,589,213
School Lunch Salary Supplement - Authorized Positions (0)	\$ 7,002,614
Textbook Administration - Authorized Positions (0)	\$ 165,553
Textbooks - Authorized Positions (0)	\$ 2,753,836

19-699 SPECIAL SCHOOL DISTRICT

Administration - Authorized Positions (3)	\$ 1,746,751
Instruction - Authorized Positions (80)	\$ 8,399,910

**LOUISIANA STATE UNIVERSITY HEALTH SCIENCES CENTER
HEALTH CARE SERVICES DIVISION**

**19-610 LOUISIANA STATE UNIVERSITY HEALTH SCIENCES CENTER
HEALTH CARE SERVICES DIVISION**

Lallie Kemp Regional Medical Center - Authorized Positions (0)	\$	62,243,427
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SCHEDULE 20

OTHER REQUIREMENTS

[There are no authorized positions contained in this Schedule]

20-451 LOCAL HOUSING OF STATE ADULT OFFENDERS

Local Housing of Adult Offenders - Authorized Positions (0)	\$	144,076,935
Transitional Work Program - Authorized Positions (0)	\$	18,366,645
Local Reentry Services - Authorized Positions (0)	\$	5,900,000

20-452 LOCAL HOUSING OF STATE JUVENILE OFFENDERS

Local Housing of Juvenile Offenders - Authorized Positions (0)	\$	2,727,044
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20-901 SALES TAX DEDICATIONS

<i>[Percentage of the hotel/motel tax collected in various parishes or cities which is used for economic development, tourism, construction, capital improvements and maintenance and other local endeavors.]</i>	\$	51,782,808
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20-903 PARISH TRANSPORTATION

Parish Road Program (per R.S. 48:751-756 A(1))	\$	34,000,000
Parish Road Program (per R.S. 48:751-756 A(3))	\$	4,445,000
Mass Transit Program (per R.S. 48:756 B-E)	\$	4,955,000
Off-System Roads and Bridges Match Program	\$	3,000,000

20-905 INTERIM EMERGENCY BOARD

Administrative	\$	36,808
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20-906 DISTRICT ATTORNEYS AND ASSISTANT DISTRICT ATTORNEYS

District Attorneys and Assistant District Attorneys	\$	31,259,713
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20-923 CORRECTIONS DEBT SERVICE

Corrections Debt Service	\$	5,050,566
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20-924 VIDEO DRAW POKER - LOCAL GOVERNMENT AID

State Aid	\$	38,800,000
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20-925 UNCLAIMED PROPERTY LEVERAGE FUND - DEBT SERVICE

Debt Service	\$	15,000,000
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20-930	HIGHER EDUCATION - DEBT SERVICE AND MAINTENANCE		
	Debt Service and Maintenance	\$	37,343,170
20-931	LOUISIANA ECONOMIC DEVELOPMENT – DEBT SERVICE AND STATE COMMITMENTS		
	Debt Service and State Commitments	\$	55,141,648
20-932	TWO PERCENT FIRE INSURANCE FUND		
	State Aid	\$	18,340,000
20-933	GOVERNOR'S CONFERENCES AND INTERSTATE COMPACTS		
	Governor's Conferences and Interstate Compacts	\$	460,482
20-939	PREPAID WIRELESS 911 SERVICE		
	Prepaid Wireless 911 Service	\$	14,000,000
20-940	EMERGENCY MEDICAL SERVICES - PARISHES AND MUNICIPALITIES		
	Emergency Medical Services	\$	150,000
20-941	AGRICULTURE AND FORESTRY – PASS THROUGH FUNDS		
	Agriculture and Forestry - Pass Through Funds	\$	11,430,701
20-945	STATE AID TO LOCAL GOVERNMENT ENTITIES		
	Miscellaneous Aid	\$	19,352,278
20-966	SUPPLEMENTAL PAYMENTS TO LAW ENFORCEMENT PERSONNEL		
	Municipal Police Supplemental Payments	\$	35,274,083
	Firefighters' Supplemental Payments	\$	34,072,000
	Constables and Justices of the Peace Supplemental Payments	\$	980,000
	Deputy Sheriffs' Supplemental Payments	\$	53,716,000
20-977	DOA - DEBT SERVICE AND MAINTENANCE		
	Debt Service and Maintenance	\$	96,312,235
20-XXX	FUNDS		
	Administrative	\$	59,623,171