

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **HB 185** HLS 19RS 641
 Bill Text Version: **ORIGINAL**
 Opp. Chamb. Action:
 Proposed Amd.:
 Sub. Bill For.:

Date: April 6, 2019	9:15 AM	Author: HILFERTY
Dept./Agy.: Public Safety		Analyst: Willis Brewer
Subject: Registration of persons convicted of terrorism offenses		

CRIME OR INCREASE GF EX See Note Page 1 of 1
 Provides relative to the registration of persons convicted of terrorism offenses and offenses against peace officers

Proposed law expands **present law** to require registration of persons who commit terrorism offenses which include the crime of terrorism as defined by R.S. 14:128.1, the crime of aiding others in terrorism as defined by R.S. 14:128.2, and any offense under the laws of another state, or under any military, territorial, foreign, tribal, or federal law, that is equivalent to the present law crime of terrorism or aiding others in terrorism. **Proposed law** expands the application of **present law** to require registration of any person convicted for the conspiracy to commit certain offenses. **Proposed law** requires the La. Bureau of Criminal Identification and Information to establish an alert flag on the criminal history record information of each person who is required to register pursuant to **present law** and **proposed law** that would be visible and accessible to law enforcement agencies and peace officers while in the performance of their duties.

EXPENDITURES	2019-20	2020-21	2021-22	2022-23	2023-24	5 -YEAR TOTAL
State Gen. Fd.	INCREASE	INCREASE	INCREASE	INCREASE	INCREASE	
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total						
REVENUES	2019-20	2020-21	2021-22	2022-23	2023-24	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

Proposed law will result in a significant increase in one-time expenditures (\$336,900) and may result in a significant increase of recurring (\$118,221) expenditures in the Department of Public Safety (DPS), Office of State Police (OSP) in order to develop and maintain a registry for persons convicted of certain offenses. OSP proposes to have contract vendors develop and make enhancements to the Sex Offender Registry and the Computerized Criminal History (CCH) to accommodate inclusion of certain offenders enumerated in **proposed law** at an estimated cost of \$330,000. DPS states it will require additional SGF resources in order to purchase the necessary software and equipment and to hire additional staff. To the extent additional SGF is not appropriated, DPS may reduce other services to offset these increased expenditures.

One-time Expenditures - Based on information from the Office of Technology Services (OTS), DPS estimates updates to the registry system will cost approximately \$300,000 to develop, test, and implement the enhancements to the existing Sex Offender Registry System to incorporate the new offender classifications. Likewise, DPS estimates that updates to the Computerized Criminal History (CCH) to include an additional flag for specific offender classifications as defined in **proposed law** will cost approximately \$30,000. The total one-time programming and acquisitions costs to update both systems is approximately \$330,000. DPS reports that other one-time costs include supplies for two additional OSP staff (see below) including desks, chairs, computers, and printers (\$6,900).

Recurring Expenditures - DPS estimates it will require two (2) full-time Criminal Records Analyst 3 positions at an annual cost of \$118,621 for personal services (\$117,071; \$76,836 salaries and \$40,235 related benefits) and \$1,550 for associated operating services (maintenance \$400, office \$550, and telephone \$600). The two positions will be responsible for updating and maintaining the registry for accuracy, validating the status of the information that is being submitted, analyzing criminal history and terrorism offense information, managing the pre-registration accounts, mailing annual verification of address (VOA) letters to last-known addresses, evaluating offender's registration information to ensure compliance, submitting non-compliant offenders for action, monitoring access by other law enforcement agencies, and testifying in court, if needed. The Legislative Fiscal Office is unable to determine or validate the staff level necessary to provide for the administration of the updated registry. To the extent the additional workload is less than what OSP anticipates, the additional workload may be absorbed either wholly or partially using existing staff and resources.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate Dual Referral Rules
 13.5.1 >= \$100,000 Annual Fiscal Cost {S & H}
 13.5.2 >= \$500,000 Annual Tax or Fee Change {S & H}

House
 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Evan Brasseaux
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Staff Director