

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **HB 37** HLS 19RS 187

Bill Text Version: **ORIGINAL**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

Date: April 8, 2019	7:53 AM	Author: MARCELLE
Dept./Agy.: Public Safety and Corrections - Probation and Parole		Analyst: Monique Appeaning
Subject: Eligibility for Specific Offenders Who Serve As Mentors		

PAROLE OR DECREASE GF EX See Note Page 1 of 1
 Provides parole eligibility for offenders who serve as mentors in the Dept. of Public Safety and Corrections' inmate rehabilitation and workforce development
Proposed law provides for parole eligibility for offenders who serve as mentors in the inmate rehabilitation and workforce development program, provides for criteria for eligibility and for related matters.

EXPENDITURES	2019-20	2020-21	2021-22	2022-23	2023-24	5 -YEAR TOTAL
State Gen. Fd.	DECREASE	DECREASE	DECREASE	DECREASE	DECREASE	
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0
Annual Total						
REVENUES	2019-20	2020-21	2021-22	2022-23	2023-24	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	INCREASE	INCREASE	INCREASE	INCREASE	INCREASE	
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0
Annual Total						

EXPENDITURE EXPLANATION

Proposed law will likely result in a decrease in SGF expenditures for the Department of Public Safety and Corrections - Corrections Services. The exact fiscal impact is indeterminable since it is not known how many offenders will be granted parole, even if eligible, as a result of the changes proposed by this bill. However, if an offender is granted parole, a savings of \$21.64 (\$24.39 per day in a local facility - \$2.75 per day cost for parole supervision) per day or \$57.34 (\$60.09 per day in a state facility - \$2.75 per day cost for parole supervision) per day will be realized.

NOTE: Data from Corrections indicate that there are 79 mentors. Of the 79 mentors, 30 are at least 40 years or older and have served 20 years or more. Of those 30, 12 currently meet the eligibility contained in proposed law.

REVENUE EXPLANATION

Proposed law will likely result in an increase of SGR by an indeterminable amount. Any additional offenders released to parole as a result of the proposed change would pay a monthly parole fee of up to \$63 per present law.

Senate Dual Referral Rules
 13.5.1 >= \$100,000 Annual Fiscal Cost {S & H}
 13.5.2 >= \$500,000 Annual Tax or Fee Change {S & H}

House
 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Evan Brasseaux
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