

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **HB 62** HLS 19RS 186

Bill Text Version: **ORIGINAL**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

Date: April 11, 2019	5:04 PM	Author: CARTER, S.
Dept./Agy.: Education		Analyst: Jodi Mauroner
Subject: Education Excellence Fund Distributions		

SCHOOLS OR SEE FISC NOTE SD EX Page 1 of 1
(Constitutional Amendment) Provides for appropriations from the Education Excellence Fund for certain schools

Present Constitution provides for the distribution of Education Excellence Fund (EEF) as follows: 15% to be allocated to private elementary and secondary schools approved by the state Board of Elementary and Secondary Education (BESE); \$75,000 plus the average per pupil amount paid to public schools for the LA School for the Deaf, LA School for the Visually Impaired, LA School for the Math, Science & the Arts, the LA Special Education Center, the New Orleans Center for Creative Arts, and the Louis Armstrong High School for the Arts; average per pupil amount paid to public schools for certain charter and alternative schools; and the balance to each city, parish and local school system on a pro-rata basis based on the ratio of the student population of that school/system to the total state student population. Provides for the use of EEF funds. Proposed constitutional amendment provides that the THRIVE Academy shall receive \$75,000 plus the average per pupil amount paid to public schools and further authorizes appropriations to the laboratory schools approved by BESE and operated by public postsecondary educational institutions equal to the average per pupil amount paid to public schools.

EXPENDITURES	2019-20	2020-21	2021-22	2022-23	2023-24	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total						

REVENUES	2019-20	2020-21	2021-22	2022-23	2023-24	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total						

EXPENDITURE EXPLANATION

There will be no change in the total amount of Education Excellence Fund distributions to eligible schools. However, there will be an increase in the number of schools receiving funding.

For FY 19 a total of \$15.6 M was appropriated out of the fund. Of that, distributions were made to the School for the Deaf and Visually Impaired (\$153,646), LA Special Education Center (\$75,648), LSMSA (\$81,458), and NOCCA (\$79,219), with the balance distributed to public and private schools (\$15.1 M).

REVENUE EXPLANATION

There will be an increase in revenues for the THRIVE Academy and the LSU and Southern Lab Schools as a result of their inclusion as eligible participants in the distribution of Education Excellence Fund. Actual amounts will be determined by the amount of available revenues and their student enrollment.

Based on projected enrollment data, the LDE estimates \$115,228 will be allocated as follows: Thrive (\$77,945); LSU Lab (\$26,756); and SU Lab (\$10,527). Allocations to other recipients will be reduced in total by this amount.

Senate Dual Referral Rules
 13.5.1 >= \$100,000 Annual Fiscal Cost {S & H}
 13.5.2 >= \$500,000 Annual Tax or Fee Change {S & H}

House
 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Evan Brasseaux

Evan Brasseaux
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