

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **SB 151** SLS 19RS 80
 Bill Text Version: **ENGROSSED**
 Opp. Chamb. Action:
 Proposed Amd.:
 Sub. Bill For.:

Date: April 18, 2019 8:57 AM	Author: LUNEAU
Dept./Agy.: Special School District/LDH	Analyst: Tanesha Morgan
Subject: La. Special Education Center	

HEALTH DEPARTMENT EG -\$75,648 SD RV See Note Page 1 of 1

Transfers the La. Special Education Center from the Special School District to the Louisiana Department of Health and renames the center. (gov sig)

Proposed law provides for the transfer of the Louisiana Special Education Center (LSEC) from the Special School District to the Louisiana Department of Health (LDH) and renames the center as the "Central Louisiana Supports and Services Center." Present law eliminates an annual appropriation to the LSEC from the Educational Excellence Fund.

EXPENDITURES	2019-20	2020-21	2021-22	2022-23	2023-24	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total						
REVENUES	2019-20	2020-21	2021-22	2022-23	2023-24	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	(\$75,648)	(\$75,648)	(\$75,648)	(\$75,648)	(\$75,648)	(\$378,240)
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	(\$75,648)	(\$75,648)	(\$75,648)	(\$75,648)	(\$75,648)	(\$378,240)

EXPENDITURE EXPLANATION

This measure is anticipated to have a nominal impact on expenditures of the LDH associated with transferring property titles and renaming of the LSEC. The proposed legislation transfers the operations of the LSEC from the Special School District to the LDH/Office of Citizens with Developmental Disabilities (OCDD) and provides for the renaming of the LSEC to the Central Louisiana Supports and Services Center. LDH anticipates making name changes associated with stationery, business cards, employee I.D. badges, web pages, and any other incidental materials over the normal course of business. Therefore, any cost to convert to the new name will be minimal and absorbed through LSEC's existing budget, which is 99.5% IAT.

Note: This proposed legislation does not eliminate any activities within the LSEC.

The LSEC is a residential, community-based facility in Rapides Parish that serves approximately 82 developmentally delayed, mentally disabled, and severely orthopedically challenged residents. The FY 19 budget for the LSEC is \$19,384,270 and 221 positions with the following means of finance:

IAT from Medicaid	\$ 18,836,477
IAT from Dept of Education IDEA Assistive Tech	\$ 457,145
Fees and Self-Generated (Employee meals)	\$ 15,000
<u>Statutory Dedications (Education Excellence Fund)</u>	<u>\$ 75,648</u>
Total FY 19 budget	\$19,384,270

REVENUE EXPLANATION

The LSEC will no longer receive funding from the Education Excellence Fund as a result of this measure. For each of the past 3 years, the LSEC has been appropriated approximately \$75 K from the fund for instructional services for students. LSEC proposes to eliminate one paraprofessional position as a result of this loss of funding. However, ultimately, LDH will decide how the LSEC will operate without this revenue.

<u>Senate</u>	<u>Dual Referral Rules</u>	<u>House</u>
<input type="checkbox"/> 13.5.1 >= \$100,000 Annual Fiscal Cost {S & H}		<input type="checkbox"/> 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
<input type="checkbox"/> 13.5.2 >= \$500,000 Annual Tax or Fee Change {S & H}		<input type="checkbox"/> 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Evan Brasseaux
Evan Brasseaux
Staff Director