



OFFICE OF LEGISLATIVE AUDITOR
Fiscal Note

Fiscal Note On: HB 153 HLS 19RS 90
Bill Text Version: ENGROSSED
Opp. Chamb. Action:
Proposed Amd.:
Sub. Bill For.:

Date: May 3, 2019 2:20 PM Author: ZERINGUE
Dept./Agy.: City of Houma Analyst: Elizabeth Caillier
Subject: Salary Increases for Police Department Employees

POLICE/LOCAL EG +\$137,000 LF EX See Note Page 1 of 1
Provides relative to the salaries of certain members of the police department of the city of Houma

Purpose of Bill: This bill requires that each member of the City of Houma Police Department who has completed three years of continuous service receive a 2% increase in salary and thereafter receive a 2% increase for each additional year of service (calculated using base pay, accrued longevity, and state supplemental pay).

Note: The City of Houma Police Department is part of the Terrebonne Parish Consolidated Government.

Table with 7 columns: EXPENDITURES, 2019-20, 2020-21, 2021-22, 2022-23, 2023-24, 5 -YEAR TOTAL. Rows include State Gen. Fd., Agy. Self-Gen., Ded./Other, Federal Funds, Local Funds, and Annual Total.

Table with 7 columns: REVENUES, 2019-20, 2020-21, 2021-22, 2022-23, 2023-24, 5 -YEAR TOTAL. Rows include State Gen. Fd., Agy. Self-Gen., Ded./Other, Federal Funds, Local Funds, and Annual Total.

EXPENDITURE EXPLANATION

This bill may increase local fund expenditures for the Terrebonne Parish Consolidated Government by approximately \$55,000 in 2020, increasing annually to approximately \$137,000 by 2024.

An official with the Terrebonne Parish Consolidated Government indicated that this bill would increase local fund expenditures for the Parish Government by approximately \$55,000 in 2019-20, increasing annually to approximately \$137,000 by 2024.

Based on information received, the intention of the bill may have been to calculate the 2% increase only on the base salary. If calculated using base salary, local fund expenditures would increase by approximately \$49,000 in 2019-20, increasing annually to approximately \$122,000 by 2024.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate Dual Referral Rules
[X] 13.5.1 >= \$100,000 Annual Fiscal Cost {S & H}
[] 13.5.2 >= \$500,000 Annual Tax or Fee Change {S & H}

House
[] 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
[] 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Signature of Michael G. Battle
Michael G. Battle
Manager, Advisory Services