
HOUSE COMMITTEE AMENDMENTS

2019 Regular Session

Amendments proposed by House Committee on Appropriations to Original House Bill No. 105 by Representative Henry

1 AMENDMENT NO. 1

2 On page 12, between lines 14 and 15, insert the following:

3 "Section 19. A. Notwithstanding any other provision of law or this Act to the contrary,
4 all departments receiving appropriations in this Act shall spend all other means of finance
5 prior to spending any State General Fund (Direct), and shall reverse warrant any State
6 General Fund (Direct) if any other means of finance becomes available prior to the end of
7 the fiscal year."8 AMENDMENT NO. 2

9 On page 12, at the end of line 21, change "12,496,255" to "12,467,075"

10 AMENDMENT NO. 3

11 On page 12, at the end of line 30, change "12,496,255" to "12,467,075"

12 AMENDMENT NO. 4

13 On page 12, at the end of line 32, change "7,076,523" to "7,047,343"

14 AMENDMENT NO. 5

15 On page 13, at the end of line 5, change "12,496,255" to "12,467,075"

16 AMENDMENT NO. 6

17 On page 13, at the end of line 40, change "2,188,222" to "2,179,266"

18 AMENDMENT NO. 7

19 On page 14, at the end of line 3, change "2,188,222" to "2,179,266"

20 AMENDMENT NO. 8

21 On page 14, at the end of line 5, change "2,171,892" to "2,162,936"

22 AMENDMENT NO. 9

23 On page 14, at the end of line 7, change "2,188,222" to "2,179,266"

24 AMENDMENT NO. 10

25 On page 14, at the end of line 43, change "4,826,127" to "4,816,287"

26 AMENDMENT NO. 11

27 On page 15, at the end of line 8, change "4,826,127" to "4,816,287"

1 AMENDMENT NO. 12

2 On page 15, at the end of line 10, change "2,386,261" to "2,376,421"

3 AMENDMENT NO. 13

4 On page 15, at the end of line 14, change "4,826,127" to "4,816,287"

5 AMENDMENT NO. 14

6 On page 15, at the end of line 27, change "95,111,758" to "94,905,742"

7 AMENDMENT NO. 15

8 On page 16, at the end of line 3, change "1,046,932,571" to "1,046,726,555"

9 AMENDMENT NO. 16

10 On page 16, at the end of line 5, change "49,962,320" to "49,756,304"

11 AMENDMENT NO. 17

12 On page 16, at the end of line 15, change "1,046,932,571" to "1,046,726,555"

13 AMENDMENT NO. 18

14 On page 16, between lines 35 and 36, insert the following:

15 "The commissioner of administration is hereby authorized and directed to adjust the means
16 of financing for the Community Development Block Grant Program by reducing the
17 appropriation out of Federal Funds by \$100,000,000 due to excess budget authority."

18 AMENDMENT NO. 19

19 On page 17, at the end of line 27, change "728,847,148" to "728,836,510"

20 AMENDMENT NO. 20

21 On page 17, at the end of line 34, change "728,847,148" to "728,836,510"

22 AMENDMENT NO. 21

23 On page 17, at the end of line 36, change "2,579,807" to "2,569,169"

24 AMENDMENT NO. 22

25 On page 17, at the end of line 45, change "728,847,148" to "728,836,510"

26 AMENDMENT NO. 23

27 On page 18, between lines 7 and 8, insert the following:

28 "Payable out of the State General Fund by
29 Interagency Transfers from the Division of
30 Administration Community Development Block
31 Grant Program to the Administrative Program for
32 the development of a statewide watershed-based
33 floodplain management program \$ 347,748

CODING: Words in ~~struck through~~ type are deletions from existing law; words underscored are additions.

1 Payable out of the State General Fund by
 2 Interagency Transfers from the Division of
 3 Administration Community Development Block
 4 Grant Program to the Administrative Program for
 5 processing and tracking compliance of project
 6 worksheets associated with the severe storms and
 7 floods of 2016 \$ 229,000

8 Payable out of the State General Fund (Direct)
 9 to the Administrative Program for School Safety
 10 coordination, including one (1) authorized position \$ 100,000

11 The commissioner of administration is hereby authorized and directed to adjust the means
 12 of financing for the Administrative Program by reducing the appropriation out of Federal
 13 Funds by \$25,000,000 due to excess budget authority."

14 AMENDMENT NO. 24

15 On page 18, at the end of line 13, change "60,093,440" to "59,939,008"

16 AMENDMENT NO. 25

17 On page 18, at the end of line 31, change "96,117,216" to "95,962,784"

18 AMENDMENT NO. 26

19 On page 18, at the end of line 33, change "37,452,481" to "37,298,049"

20 AMENDMENT NO. 27

21 On page 18, at the end of line 41, change "96,117,216" to "95,962,784"

22 AMENDMENT NO. 28

23 On page 19, between lines 7 and 8, insert the following:

24 "Payable out of the State General Fund by
 25 Interagency Transfers from the Division of
 26 Administration Community Development Block
 27 Grant Program to the Military Affairs Program for
 28 facility maintenance \$ 331,810

29 Payable out of Federal Funds to the Military
 30 Affairs Program for an Environmental Compliance
 31 Manager, including one (1) authorized position \$ 122,934

32 Payable out of Federal Funds to the Military
 33 Affairs Program for the Construction and Facilities
 34 Management Office, including one (1) authorized
 35 position \$ 93,435"

36 AMENDMENT NO. 29

37 On page 19, at the end of line 43, change "94,680,960" to "94,603,857"

38 AMENDMENT NO. 30

39 On page 20, at the end of line 3, change "94,680,960" to "94,603,857"

CODING: Words in ~~struck through~~ type are deletions from existing law; words underscored are additions.

1 AMENDMENT NO. 31

2 On page 20, at the end of line 12, change "2,826,955" to "2,749,852"

3 AMENDMENT NO. 32

4 On page 20, at the end of line 14, change "94,680,960" to "94,603,857"

5 AMENDMENT NO. 33

6 On page 20, at the end of line 36, change "13,876,194" to "13,861,027"

7 AMENDMENT NO. 34

8 On page 20, at the end of line 42, change "55,307,207" to "55,292,040"

9 AMENDMENT NO. 35

10 On page 20, at the end of line 44, change "3,678,211" to "3,663,044"

11 AMENDMENT NO. 36

12 On page 21, at the end of line 8, change "55,307,207" to "55,292,040"

13 AMENDMENT NO. 37

14 On page 21, between lines 15 and 16, insert the following:

15	"Payable out of the State General Fund by	
16	Statutory Dedications out of the Tobacco Tax	
17	Health Care Fund to the State Program for the Drug	
18	Abuse Resistance Education (D.A.R.E.) program	\$ 109,801

19	EXPENDITURES:	
20	State Program for a school safety grant received	
21	from the United States Department of Justice	<u>\$ 625,000</u>

22	TOTAL EXPENDITURES	<u><u>\$ 625,000</u></u>
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23	MEANS OF FINANCE:	
24	State General Fund (Direct)	\$ 125,000
25	Federal Funds	<u>\$ 500,000</u>

26	TOTAL MEANS OF FINANCING	<u><u>\$ 625,000</u></u>
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27 The commissioner of administration is hereby authorized and directed to adjust the means
28 of financing for the Federal Program by reducing the appropriation out of Federal Funds by
29 \$2,000,000 due to excess budget authority.

30	Payable out of the State General Fund by	
31	Statutory Dedications out of the Innocence	
32	Compensation Fund to the State Program for	
33	payments to the exonerated to the extent such	
34	funds are recognized by the Revenue Estimating	
35	Conference	\$ 113,000"

36 AMENDMENT NO. 38

37 On page 22, between lines 11 and 12, insert the following:

CODING: Words in ~~struck through~~ type are deletions from existing law; words underscored are additions.

1 "Payable out of the State General Fund (Direct)
 2 to the Parish Councils on Aging Program for the
 3 voluntary councils on aging \$ 3,968,827

4 Notwithstanding the provisions of R.S. 46:1606, of the funds appropriated herein to the
 5 Parish Councils on Aging Program from State General Fund (Direct), each parish council
 6 shall be allocated the greater of an amount equal to two dollars and fifty cents for each
 7 person sixty years or older who is a resident of the parish as shown in the latest official
 8 census estimate or \$100,000.

9 Provided, however, notwithstanding the provisions of R.S. 46:1608, of the funds
 10 appropriated herein from State General Fund (Direct) to the Senior Centers Program, the
 11 funding amount distributed to each parish council on aging for senior centers shall be equal
 12 to the amount distributed in Fiscal Year 2018-2019."

13 AMENDMENT NO. 39

14 On page 22, at the end of line 27, change "4,521,955" to "4,820,992"

15 AMENDMENT NO. 40

16 On page 22, at the end of line 30, change "5,540,962" to "5,241,925"

17 AMENDMENT NO. 41

18 On page 22, after line 40, insert the following:

19 "Payable out of the State General Fund by
 20 Statutory Dedications out of the Video Draw Poker
 21 Device Purse Supplement Fund to provide purse
 22 supplements for horse races \$ 166,920"

23 AMENDMENT NO. 42

24 On page 24, between lines 35 and 36, insert the following:

25 "Payable out of the State General Fund (Direct)
 26 to the Administrative Program for operating
 27 expenses \$ 351,522

28 Payable out of the State General Fund (Direct)
 29 to the Claims Program for operating
 30 expenses \$ 36,098

31 Payable out of the State General Fund (Direct)
 32 to the Contact Assistance Program for operating
 33 expenses \$ 2,100

34 Payable out of the State General Fund (Direct)
 35 to the State Veterans Cemetery Program for
 36 operating expenses \$ 207,802

37 Payable out of the State General Fund (Direct)
 38 to the Administrative Program for Louisiana
 39 National Guard Death and Disability Benefits \$ 500,000"

40 AMENDMENT NO. 43

41 On page 27, at the end of line 5, change "14,034,394" to "13,178,463"

1 AMENDMENT NO. 44

2 On page 27, at the end of line 10, change "14,034,394" to "13,178,463"

3 AMENDMENT NO. 45

4 On page 27, at the end of line 14, change "3,629,485" to "2,773,554"

5 AMENDMENT NO. 46

6 On page 27, at the end of line 16, change "14,034,394" to "13,178,463"

7 AMENDMENT NO. 47

8 On page 28, line 37, delete "Admin" and insert "Administration"

9 AMENDMENT NO. 48

10 On page 28, after line 46, insert the following:

11 "Payable out of the State General Fund by
 12 Fees and Self-generated Revenues to the Archives
 13 and Records Program, including one (1) authorized
 14 position for the restoration of personnel reductions \$ 92,098"

15 AMENDMENT NO. 49

16 On page 29, at the end of line 14, change "(73)" to "(74)"

17 AMENDMENT NO. 50

18 On page 29, at the end of line 32, change "(171)" to "(172)"

19 AMENDMENT NO. 51

20 On page 29, at the end of line 42, change "(49)" to "(51)"

21 AMENDMENT NO. 52

22 On page 30, between lines 30 and 31, insert the following:

23 "The commissioner of administration is hereby authorized and directed to adjust the means
 24 of financing for this agency by reducing the appropriation out of State General Fund by
 25 Interagency Transfers by \$2,000,000 due to excess budget authority.

26 Payable out of the State General Fund (Direct)
 27 to the Civil Law Program for complex litigation
 28 cases, including four (4) authorized positions \$ 500,000"

29 AMENDMENT NO. 53

30 On page 33, between lines 30 and 31, insert the following:

31 "The commissioner of administration is hereby authorized and directed to adjust the means
 32 of financing for this agency by reducing the appropriation out of the State General Fund by
 33 Statutory Dedications out of the Utility and Carrier Inspection and Supervision Fund by
 34 \$401,997 due to excess budget authority."

1 AMENDMENT NO. 54

2 On page 34, at the end of line 7, change "14,365,029" to "14,268,504"

3 AMENDMENT NO. 55

4 On page 34, at the end of line 34, change "73,935,977" to "73,839,452"

5 AMENDMENT NO. 56

6 On page 34, at the end of line 36, change "18,300,151" to "18,203,626"

7 AMENDMENT NO. 57

8 On page 35, at the end of line 8, change "73,935,977" to "73,839,452"

9 AMENDMENT NO. 58

10 On page 35, between lines 15 and 16, insert the following:

11 "The commissioner of administration is hereby authorized and directed to adjust the means
12 of financing for the Management and Finance Program by reducing the appropriation out of
13 Federal Funds by \$133,000 due to excess budget authority.

14 The commissioner of administration is hereby authorized and directed to adjust the means
15 of financing for the Agriculture and Environmental Sciences Program by reducing the
16 appropriation out of Federal Funds by \$350,000 due to excess budget authority.

17 The commissioner of administration is hereby authorized and directed to adjust the means
18 of financing for the Agro-Consumer Services Program by reducing the appropriation out of
19 Federal Funds by \$233,000 due to excess budget authority.

20 The commissioner of administration is hereby authorized and directed to adjust the means
21 of financing for the Forestry Program by reducing the appropriation out of Federal Funds
22 by \$784,000 due to excess budget authority.

23 Payable out of the State General Fund (Direct)
24 to the Forestry Program for operating expenses \$ 503,851"

25 AMENDMENT NO. 59

26 On page 35, at the end of line 21, change "12,497,458" to "12,521,106"

27 AMENDMENT NO. 60

28 On page 35, at the end of line 27, change "20,332,378" to "20,308,730"

29 AMENDMENT NO. 61

30 On page 35, at the end of line 33, change "30,161,174" to "30,161,661"

31 AMENDMENT NO. 62

32 On page 35, at the end of line 39, change "717,962" to "717,475"

33 AMENDMENT NO. 63

34 On page 37, between lines 21 and 22, insert the following:

1 "Payable out of the State General Fund (Direct)
 2 to the Executive & Administration Program for
 3 operating expenses \$ 113,403"

4 AMENDMENT NO. 64

5 On page 38, between lines 16 and 17, insert the following:

6 "Payable out of the State General Fund (Direct)
 7 to the Business Development Program for the
 8 Coastal Technical Assistance Center, Procurement
 9 Technical Assistance Center, and operating
 10 expenses \$ 457,818"

11 AMENDMENT NO. 65

12 On page 39, between lines 27 and 28, insert the following:

13 "The commissioner of administration is hereby authorized and directed to adjust the means
 14 of financing for the Management and Finance Program by reducing the appropriation out of
 15 the State General Fund by Interagency Transfers by \$500,000 due to excess budget
 16 authority."

17 AMENDMENT NO. 66

18 On page 40, between lines 7 and 8, insert the following:

19 "The commissioner of administration is hereby authorized and directed to adjust the means
 20 of financing for the Library Services Program by reducing the appropriation out of Federal
 21 Funds by \$500,000 due to excess budget authority."

22 AMENDMENT NO. 67

23 On page 40, at the end of line 12, change "7,249,238" to "7,049,238"

24 AMENDMENT NO. 68

25 On page 40, at the end of line 19, change "7,249,238" to "7,049,238"

26 AMENDMENT NO. 69

27 On page 40, at the end of line 23, change "1,790,474" to "1,590,474"

28 AMENDMENT NO. 70

29 On page 40, at the end of line 25, change "7,249,238" to "7,049,238"

30 AMENDMENT NO. 71

31 On page 40, between lines 32 and 33, insert the following:

32 "The commissioner of administration is hereby authorized and directed to adjust the means
 33 of financing for the Museum Program by reducing the appropriation out of the State General
 34 Fund by Interagency Transfers by \$200,000 due to excess budget authority."

35 AMENDMENT NO. 72

36 On page 40, at the end of line 38, change "39,735,313" to "39,601,312"

1 AMENDMENT NO. 73

2 On page 40, at the end of line 45, change "39,735,313" to "39,601,312"

3 AMENDMENT NO. 74

4 On page 41, at the end of line 2, change "17,811,797" to "17,677,796"

5 AMENDMENT NO. 75

6 On page 41, at the end of line 12, change "39,735,313" to "39,601,312"

7 AMENDMENT NO. 76

8 On page 41, between lines 19 and 20, insert the following:

9 "The commissioner of administration is hereby authorized and directed to adjust the means
10 of financing for the Parks and Recreation Program by reducing the appropriation out of the
11 State General Fund by Interagency Transfers by \$1,200,000, State General Fund by Statutory
12 Dedications out of the Louisiana State Parks Improvement and Repair Fund by \$1,000,000,
13 and the appropriation out of Federal Funds by \$200,000 due to excess budget authority."

14 AMENDMENT NO. 77

15 On page 41, at the end of line 34, change "3,052,032" to "2,956,612"

16 AMENDMENT NO. 78

17 On page 41, at the end of line 44, change "688,421" to "783,841"

18 AMENDMENT NO. 79

19 On page 43, between lines 15 and 16, insert the following:

20 "The commissioner of administration is hereby authorized and directed to adjust the means
21 of financing for the Marketing Program by reducing the appropriation out of the State
22 General Fund by Fees & Self-generated Revenues by \$1,600,000 due to excess budget
23 authority."

24 AMENDMENT NO. 80

25 On page 44, between lines 7 and 8, insert the following:

26 "The commissioner of administration is hereby authorized and directed to adjust the means
27 of financing for the Office of Management and Finance Program by reducing the
28 appropriation out of the State General Fund by Statutory Dedications out of the
29 Transportation Trust Fund - Federal Receipts by \$500,000 due to excess budget authority."

30 AMENDMENT NO. 81

31 On page 45, between lines 28 and 29, insert the following:

32 "Provided, however, that of the funds appropriated from State General Fund by Statutory
33 Dedications out of the Transportation Trust Fund-Regular to the Operations Program in this
34 agency, \$500,000 shall be allocated for services pursuant to R.S. 48:1161.2.

35 The commissioner of administration is hereby authorized and directed to adjust the means
36 of financing for the Engineering Program by reducing the appropriation out of the State
37 General Fund by Interagency Transfers by \$300,000, State General Fund by Statutory

1 Dedications out of the Transportation Trust Fund - Federal Receipts by \$750,000, and the
 2 appropriation out of Federal Funds by \$750,000 due to excess budget authority.

3 The commissioner of administration is hereby authorized and directed to adjust the means
 4 of financing for the Office of Planning Program by reducing the appropriation out of the
 5 State General Fund by Interagency Transfers by \$850,000, State General Fund by Fees &
 6 Self-generated Revenues by \$500,000, State General Fund by Statutory Dedications out of
 7 the Transportation Trust Fund - Federal Receipts by \$1,000,000, and the appropriation out
 8 of Federal Funds by \$750,000 due to excess budget authority.

9 The commissioner of administration is hereby authorized and directed to adjust the means
 10 of financing for the Operations Program by reducing the appropriation out of the State
 11 General Fund by Interagency Transfers by \$850,000, State General Fund by Fees &
 12 Self-generated Revenues by \$1,500,000, State General Fund by Statutory Dedications out
 13 of the Transportation Trust Fund - Federal Receipts by \$50,000, out of the Crescent City
 14 Transition Fund by \$700,000, and the appropriation out of Federal Funds by \$1,500,000 due
 15 to excess budget authority."

16 AMENDMENT NO. 82

17 On page 46, at the end of line 11, change "56,740,887" to "55,256,099"

18 AMENDMENT NO. 83

19 On page 46, at the end of line 19, change "42,268,790" to "41,220,937"

20 AMENDMENT NO. 84

21 On page 46, at the end of line 27, change "1,237,038" to "1,219,322"

22 AMENDMENT NO. 85

23 On page 46, at the end of line 34, change "103,982,663" to "101,432,306"

24 AMENDMENT NO. 86

25 On page 46, at the end of line 36, change "88,873,391" to "86,323,034"

26 AMENDMENT NO. 87

27 On page 46, at the end of line 41, change "103,982,663" to "101,432,306"

28 AMENDMENT NO. 88

29 On page 47, between lines 7 and 8, insert the following:

30 "Payable out of the State General Fund (Direct)
 31 to the Office of the Secretary for operating
 32 expenses \$ 287,142"

33 AMENDMENT NO. 89

34 On page 48, between lines 13 and 14, insert the following:

35 "EXPENDITURES:
 36 Administration Program for operating expenses \$ 1,706,509
 37 Incarceration Program for operating expenses \$ 2,821,806
 38 TOTAL EXPENDITURES \$ 4,528,315

1 MEANS OF FINANCE:
2 State General Fund (Direct) \$ 4,528,315

3 TOTAL MEANS OF FINANCING \$ 4,528,315"

4 AMENDMENT NO. 90

5 On page 49, between lines 13 and 14, insert the following:

6 "EXPENDITURES:
7 Administration Program for operating expenses \$ 166,009
8 Incarceration Program for operating expenses \$ 1,583,348

9 TOTAL EXPENDITURES \$ 1,749,357

10 MEANS OF FINANCE:
11 State General Fund (Direct) \$ 1,749,357

12 TOTAL MEANS OF FINANCING \$ 1,749,357"

13 AMENDMENT NO. 91

14 On page 50, between lines 7 and 8, insert the following:

15 "EXPENDITURES:
16 Administration Program for operating expenses \$ 357,384
17 Incarceration Program for operating expenses \$ 1,213,178

18
19 TOTAL EXPENDITURES \$ 1,570,562

20 MEANS OF FINANCE:
21 State General Fund (Direct) \$ 1,570,562

22 TOTAL MEANS OF FINANCING \$ 1,570,562"

23 AMENDMENT NO. 92

24 On page 50, at the end of line 18, change "12,764,050" to "12,745,028"

25 AMENDMENT NO. 93

26 On page 50, at the end of line 23, change "13,008,504" to "12,989,482"

27 AMENDMENT NO. 94

28 On page 50, at the end of line 25, change "12,832,721" to "12,813,699"

29 AMENDMENT NO. 95

30 On page 50, at the end of line 29, change "13,008,504" to "12,989,482"

31 AMENDMENT NO. 96

32 On page 50, between lines 36 and 37, insert the following:

33 "Payable out of the State General Fund (Direct)
34 to the Administration Program for operating
35 expenses \$ 54,686"

CODING: Words in ~~struck through~~ type are deletions from existing law; words underscored are additions.

1 AMENDMENT NO. 97

2 On page 51, at the end of line 5, change "11,787,563" to "11,414,599"

3 AMENDMENT NO. 98

4 On page 51, at the end of line 20, change "15,603,010" to "15,230,046"

5 AMENDMENT NO. 99

6 On page 51, at the end of line 22, change "14,174,436" to "13,801,472"

7 AMENDMENT NO. 100

8 On page 51, at the end of line 26, change "15,603,010" to "15,230,046"

9 AMENDMENT NO. 101

10 On page 51, between lines 33 and 34, insert the following:

11 "Payable out of the State General Fund (Direct)	
12 to the Administration Program for operating	
13 expenses	\$ 114,472"

14 AMENDMENT NO. 102

15 On page 52, between lines 29 and 30, insert the following:

16 "EXPENDITURES:	
17 Administration Program for operating expenses	\$ 172,356
18 Incarceration Program for operating expenses	<u>\$ 1,047,535</u>
19	
20 TOTAL EXPENDITURES	<u><u>\$ 1,219,891</u></u>

21 MEANS OF FINANCE:	
22 State General Fund (Direct)	<u>\$ 1,219,891</u>
23	

24 TOTAL MEANS OF FINANCING	<u><u>\$ 1,219,891"</u></u>
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25 AMENDMENT NO. 103

26 On page 53, line 12, delete "(DISCRETIONARY)"

27 AMENDMENT NO. 104

28 On page 53, at the end of line 13, change "60,684,994" to "60,864,994"

29 AMENDMENT NO. 105

30 On page 53, between lines 24 and 25, insert the following:

31 "EXPENDITURES:	
32 Administration Program for operating expenses	\$ 664,717
33 Incarceration Program for operating expenses	<u>\$ 1,169,694</u>
34	
35 TOTAL EXPENDITURES	<u><u>\$ 1,834,411</u></u>

36 MEANS OF FINANCE:	
37 State General Fund (Direct)	<u>\$ 1,834,411</u>

CODING: Words in ~~struck through~~ type are deletions from existing law; words underscored are additions.

1
2 TOTAL MEANS OF FINANCING \$ 1,834,411"

3 AMENDMENT NO. 106

4 On page 54, between lines 20 and 21, insert the following:

5 "EXPENDITURES:
6 Administration Program for operating expenses \$ 226,169
7 Incarceration Program for operating expenses \$ 1,084,629
8
9 TOTAL EXPENDITURES \$ 1,310,798

10 MEANS OF FINANCE:
11 State General Fund (Direct) \$ 1,310,798

12
13 TOTAL MEANS OF FINANCING \$ 1,310,798"

14 AMENDMENT NO. 107

15 On page 55, between lines 7 and 8, insert the following:

16 "EXPENDITURES:
17 Administration and Support Program for
18 operating expenses \$ 206,101
19 Field Services Program for operating expenses \$ 1,627,149
20
21 TOTAL EXPENDITURES \$ 1,833,250

22 MEANS OF FINANCE:
23 State General Fund (Direct) \$ 1,833,250

24 TOTAL MEANS OF FINANCING \$ 1,833,250"

25 AMENDMENT NO. 108

26 On page 56, between lines 7 and 8, insert the following:

27 "EXPENDITURES:
28 Administration Program for operating expenses \$ 243,738
29 Incarceration Program for operating expenses \$ 1,028,151
30
31 TOTAL EXPENDITURES \$ 1,271,889

32 MEANS OF FINANCE:
33 State General Fund (Direct) \$ 1,271,889

34 TOTAL MEANS OF FINANCING \$ 1,271,889"

35 AMENDMENT NO. 109

36 On page 56, between lines 32 and 33, insert the following:

37 "The commissioner of administration is hereby authorized and directed to adjust the means
38 of financing for the Office of Management and Finance by reducing the appropriation out
39 of the State General Fund by Interagency Transfers by \$2,000,000 due to excess budget
40 authority."

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1 AMENDMENT NO. 110

2 On page 57, at the end of line 34, change "149,599,831" to "146,478,623"

3 AMENDMENT NO. 111

4 On page 57, at the end of line 39, change "57,031,455" to "57,904,728"

5 AMENDMENT NO. 112

6 On page 57, at the end of line 50, change "4,503,569" to "4,723,172"

7 AMENDMENT NO. 113

8 On page 58, at the end of line 8, change "31,189,631" to "33,217,963"

9 AMENDMENT NO. 114

10 On page 58, between lines 23 and 24, insert the following:

11 "The commissioner of administration is hereby authorized and directed to adjust the means
 12 of financing for the Office of State Police by reducing the appropriation out of the State
 13 General Fund by Interagency Transfers by \$3,859,000 due to excess budget authority."

14 AMENDMENT NO. 115

15 On page 59, between lines 12 and 13, insert the following:

16 "Payable out of the State General Fund (Direct) to	
17 the Legacy Donor Foundation for organ donation	
18 awareness	\$ 100,000
19 Payable out of the State General Fund by	
20 Fees and Self-generated Revenues to the Licensing	
21 Program including sixty-five (65) authorized	
22 positions in order to reduce wait times at Motor	
23 Vehicle offices	\$ 4,000,000"

24 AMENDMENT NO. 116

25 On page 59, at the end of line 17, change "25,471,499" to "24,768,443"

26 AMENDMENT NO. 117

27 On page 59, at the end of line 28, change "25,471,499" to "24,768,443"

28 AMENDMENT NO. 118

29 On page 59, at the end of line 35, change "17,271,133" to "16,568,077"

30 AMENDMENT NO. 119

31 On page 59, at the end of line 37, change "335,296" to "300,000"

32 AMENDMENT NO. 120

33 On page 59, at the end of line 39, change "622,794" to "725,000"

1 AMENDMENT NO. 121

2 On page 59, at the end of line 41, change "350,676" to "320,000"

3 AMENDMENT NO. 122

4 On page 59, at the end of line 43, change "25,471,499" to "24,768,443"

5 AMENDMENT NO. 123

6 On page 60, between lines 7 and 8, insert the following:

7 "Payable out of the State General Fund by
8 Statutory Dedications out of the Volunteer
9 Firefighters' Tuition Reimbursement Fund to the
10 Volunteer Firefighters' Tuition Reimbursement
11 Board for tuition reimbursement expenses to the
12 extent such funds are recognized by the Revenue
13 Estimating Conference \$ 500,000

14 The commissioner of administration is hereby authorized and directed to adjust the means
15 of financing for the Office of State Fire Marshal by reducing the appropriation out of the
16 State General Fund by Interagency Transfers by \$1,900,000 due to excess budget authority."

17 AMENDMENT NO. 124

18 On page 61, at the end of line 4, change "415,061" to "0"

19 AMENDMENT NO. 125

20 On page 61, at the end of line 7, change "1,172,918" to "1,587,979"

21 AMENDMENT NO. 126

22 On page 61, between lines 38 and 39, insert the following:

23 "The commissioner of administration is hereby authorized and directed to adjust the means
24 of financing for the Louisiana Highway Safety Commission by reducing the appropriation
25 out of the State General Fund by Interagency Transfers by \$2,241,000 and the appropriation
26 out of Federal Funds by \$10,000,000 due to excess budget authority."

27 AMENDMENT NO. 127

28 On page 63, between lines 22 and 23, insert the following:

29 "Payable out of the State General Fund (Direct)
30 for personal services and operating expenses of
31 Acadiana Center for Youth, Community-Based
32 Supervision Services, and Raise the Age \$ 12,793,866

33 Provided, however, that the amount appropriated above in State General Fund (Direct) shall
34 be allocated as follows:

35 Administration Program	\$	527,329
36 North Region Program	\$	142,967
37 Central Southwest Region Program	\$	2,896,718
38 Southeast Region Program	\$	2,326,852
39 Contract Services Program	\$	6,900,000

CODING: Words in ~~struck through~~ type are deletions from existing law; words underscored are additions.

1 Payable out of the State General Fund by
2 Interagency Transfers to the Office of Juvenile
3 Justice for an additional \$200 pay raise for eligible
4 certificated personnel and a \$100 pay raise for
5 non-certificated personnel, and the associated
6 employer retirement contribution, in the same
7 manner as provided for in the Minimum
8 Foundation Program \$ 12,033"

9 AMENDMENT NO. 128

10 On page 64, on line 24, after "2019-2020.", insert the following:

11 "The department shall present a report on these funds to the Joint Legislative Committee on
12 the Budget in conjunction with the provisions of R.S. 39:82(B)."

13 AMENDMENT NO. 129

14 On page 64, on line 49, after "for" and before "providers" insert "health care"

15 AMENDMENT NO. 130

16 On page 65, between lines 9 and 10, insert the following:

17 "No licensed facility which is prohibited from participating in the Medicaid Program set
18 forth in 42 U.S.C. 1396, shall be assessed or levied any fee for the hospital stabilization
19 authorized in Article VII, Section 10.13 of the Constitution of Louisiana."

20 AMENDMENT NO. 131

21 On page 66, between lines 13 and 14, insert the following:

22 "Payable out of the State General Fund (Direct)
23 to the Florida Parishes Human Services Authority
24 Program to integrate primary care and to support
25 becoming a federally qualified health clinic,
26 including three (3) additional authorized other
27 charges positions \$ 324,000"

28 AMENDMENT NO. 132

29 On page 66, at the end of line 17, change "(217)" to "(220)"

30 AMENDMENT NO. 133

31 On page 68, at the end of line 5, change "486,605,240" to "483,654,156"

32 AMENDMENT NO. 134

33 On page 68, at the end of line 10, change "486,605,240" to "483,654,156"

34 AMENDMENT NO. 135

35 On page 68, at the end of line 12, change "102,757,911" to "101,958,094"

36 AMENDMENT NO. 136

CODING: Words in ~~struck through~~ type are deletions from existing law; words underscored are additions.

1 On page 68, at the end of line 21, change "377,765,488" to "375,614,221"

2 AMENDMENT NO. 137

3 On page 68, at the end of line 22, change "486,605,240" to "483,654,156"

4 AMENDMENT NO. 138

5 On page 68, between lines 29 and 30, insert the following:

6 "The commissioner of administration is hereby authorized and directed to adjust the means
7 of financing for the Medical Vendor Administration Program by reducing the appropriation
8 out of Federal Funds by \$17,925,250 due to excess budget authority."

9 AMENDMENT NO. 139

10 On page 68, at the end of line 34, change "11,518,781,489" to "10,767,826,408"

11 AMENDMENT NO. 140

12 On page 69, at the end of line 12, change "13,367,742,478" to "12,616,787,397"

13 AMENDMENT NO. 141

14 On page 69, at the end of line 14, change "1,967,872,054" to "1,949,284,268"

15 AMENDMENT NO. 142

16 On page 69, at the end of line 17, change "623,984,117" to "461,305,932"

17 AMENDMENT NO. 143

18 On page 69, at the end of line 22, change "25,670,900" to "26,214,379"

19 AMENDMENT NO. 144

20 On page 69, at the end of line 25, change "6,248,357" to "6,178,399"

21 AMENDMENT NO. 145

22 On page 69, at the end of line 26, change "638,164,304" to "623,901,650"

23 AMENDMENT NO. 146

24 On page 69, at the end of line 29, change "120,898,813" to "127,644,071"

25 AMENDMENT NO. 147

26 On page 69, at the end of line 30, change "9,866,892,773" to "9,304,247,538"

27 AMENDMENT NO. 148

28 On page 69, at the end of line 31, change "13,367,742,478" to "12,616,787,397"

29 AMENDMENT NO. 149

30 On page 69, between lines 48 and 49, insert the following:

1 "Provided, however, effective for dates of service on or after January 1, 2020, the Louisiana
 2 Medicaid Program shall increase the professional services fee schedule for Current
 3 Procedural Terminology codes 99201 through 99499 and 90785 through 90899, or their
 4 successor codes as specified by the United States Department of Health and Human
 5 Services, when such services are provided to a Medicaid enrollee whose eligibility derives
 6 from 42 U.S.C. 1396a(a)(10)(A)(i)(VIII) by a physician, who practices family medicine,
 7 general internal medicine, obstetrics, gynecology or psychiatry, or an advanced practice
 8 registered nurse or physician assistant who provides primary or behavioral health care
 9 services, to be as close as possible to the equivalent of Medicare payment principles for
 10 Region 99; however, the department shall not expend more than five million dollars in state
 11 matching funds complying with this paragraph. The Louisiana Department of Health shall
 12 submit a request for any necessary approval from the Centers for Medicare and Medicaid
 13 Services no later than August 31, 2019."

14 AMENDMENT NO. 150

15 On page 70, between lines 17 and 18, insert the following:

16 "Provided, however, that the Louisiana Department of Health shall make Title XIX
 17 payments to public private partnership hospitals at levels no less than the payments made
 18 in Fiscal Year 2018-2019."

19 AMENDMENT NO. 151

20 On page 70, between lines 24 and 25, insert the following:

21 "Payable out of the State General Fund (Direct)
 22 to the Payments to Private Providers Program for
 23 restorative dentistry on permanent teeth, with the
 24 exception of white anterior primary crowns, infant
 25 exams, non-intravenous sedations with a certified
 26 registered nurse anesthetist presence, and oral
 27 surgery \$ 2,000,000

28 EXPENDITURES:
 29 Payment to Private Providers Program for smoking
 30 cessation counseling services for pregnant women \$ 437,661
 31

32 TOTAL EXPENDITURES \$ 437,661

33 MEANS OF FINANCE:
 34 State General Fund by:
 35 Interagency Transfers \$ 132,113
 36 Federal Funds \$ 305,548

37 TOTAL MEANS OF FINANCING \$ 437,661

38 EXPENDITURES:
 39 Payments to Private Providers Program for dental
 40 full Medicaid pricing \$ 20,000,000

41 TOTAL EXPENDITURES \$ 20,000,000

42 MEANS OF FINANCE:
 43 State General Fund by:
 44 Fees & Self-generated Revenues \$ 6,720,000
 45 Federal Funds \$ 13,280,000

1 TOTAL MEANS OF FINANCING \$ 20,000,000

2 EXPENDITURES:

3 Uncompensated Care Costs Program for
4 disproportionate share hospital payments
5 for major medical centers in northern and central
6 Louisiana \$ 25,720,984

7 TOTAL EXPENDITURES \$ 25,720,984

8 MEANS OF FINANCE:

9 State General Fund by:
10 Fees & Self-generated Revenues \$ 8,523,934
11 Federal Funds \$ 17,197,050

12 TOTAL MEANS OF FINANCING \$ 25,720,984

13 EXPENDITURES:

14 Uncompensated Care Costs Program for
15 disproportionate share hospital payments for major
16 medical centers with specialized burn care units in
17 the southwestern area of the State \$ 24,221,634

18 TOTAL EXPENDITURES \$ 24,221,634

19 MEANS OF FINANCE:

20 State General Fund by:
21 Fees & Self-generated Revenues \$ 8,027,050
22 Federal Funds \$ 16,194,584

23 TOTAL MEANS OF FINANCING \$ 24,221,634

24 Payable out of the State General Fund (Direct)
25 to Payments to Private Providers Program for the
26 calculation of per diem rates for four-bed homes in
27 intermediate care facilities for the developmentally
28 disabled, in the event that House Bill No. 373 of the
29 2019 Regular Session of the Legislature is enacted
30 into law \$ 894,496

31 EXPENDITURES:

32 Payments to Private Providers Program for
33 Managed Care Incentive Payments (MCIP) \$ 480,168,202

34 TOTAL EXPENDITURES \$ 480,168,202

35 MEANS OF FINANCE:

36 State General Fund by:
37 Fees & Self-generated Revenues \$ 117,523,194
38 Federal Funds \$ 362,645,008

39 TOTAL MEANS OF FINANCING \$ 480,168,202

40 Provided, however, notwithstanding any provision of law or regulation to the contrary, that
41 of the funds provided herein, no payments shall be made for the purpose of Managed Care
42 Incentive Payments without approval of the Joint Legislative Committee on the Budget, the
43 House Committee on Health and Welfare, and the Senate Committee on Health and
44 Welfare."

CODING: Words in ~~struck through~~ type are deletions from existing law; words underscored are additions.

1 EXPENDITURES:
 2 Payment to Private Providers Program for
 3 restoration of rates for Medicaid Home and
 4 Community Based Services (HCBS) providers who
 5 serve the intellectual/developmentally
 6 disabled (I/DD) population \$ 19,903,711

7 TOTAL EXPENDITURES \$ 19,903,711

8 MEANS OF FINANCE:
 9 State General Fund (Direct) \$ 4,699,650
 10 State General Fund by:
 11 Statutory Dedications:
 12 New Opportunities Waiver (NOW) Fund \$ 1,987,997
 13 Federal Funds \$ 13,216,064

14 TOTAL MEANS OF FINANCING \$ 19,903,711

15 EXPENDITURES:
 16 Payment to Private Providers Program for
 17 restoration of rates for Medicaid Home and
 18 Community Based Services (HCBS) providers who
 19 provide personal care services for older adults and
 20 adults with physical disabilities \$ 18,767,841

21 TOTAL EXPENDITURES \$ 18,767,841

22 MEANS OF FINANCE:
 23 State General Fund (Direct) \$ 6,305,995
 24 Federal Funds \$ 12,461,846

25 TOTAL MEANS OF FINANCING \$ 18,767,841

26 EXPENDITURES:
 27 Payment to Private Providers Program for
 28 restoration of rates for Medicaid Home and
 29 Community Based Services (HCBS) for Early and
 30 Periodic Screening, Diagnostic and Treatment-
 31 Personal Care Services (EPSDT-PCS) providers
 32 who provide services to children and adolescents
 33 under the age of 21 who receive Medicaid \$ 3,038,057

34 TOTAL EXPENDITURES \$ 3,038,057

35 MEANS OF FINANCE:
 36 State General Fund (Direct) \$ 1,020,787
 37 Federal Funds \$ 2,017,270

38 TOTAL MEANS OF FINANCING \$ 3,038,057

39 EXPENDITURES:
 40 Payment to Private Providers Program to rebase
 41 rates for Intermediate Care Facilities for the
 42 Developmentally Disabled (ICF/DD) \$ 32,240,340

43 TOTAL EXPENDITURES \$ 32,240,340

44 MEANS OF FINANCE:
 45 State General Fund (Direct) \$ 10,832,754

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1	Federal Funds	\$ 21,407,586
2	TOTAL MEANS OF FINANCING	<u>\$ 32,240,340</u>
3	EXPENDITURES:	
4	One time funding due to Medical Loss Ratio	
5	(MLR) owed by the Managed Care Organizations	
6	(MCO's)	<u>\$ 162,410,476</u>
7	TOTAL EXPENDITURES	<u>\$ 162,410,476</u>
8	MEANS OF FINANCE:	
9	State General Fund (Direct)	(\$ 5,600,361)
10	State General Fund by:	
11	Fees & Self-generated Revenues	\$ 5,600,361
12	Federal Funds	<u>\$ 162,410,476</u>
13	TOTAL MEANS OF FINANCING	<u>\$ 162,410,476</u>
14	Payable out of the State General Fund (Direct)	
15	to the Payments to Private Providers Program for	
16	Medicaid coverage authorized under section 134 of	
17	the Tax Equity and Fiscal Responsibility Act of	
18	1982 (P.L. 97-248)	\$ 5,000,000
19	The commissioner of administration is hereby authorized and directed to adjust the means	
20	of financing for the Payments to Private Providers Program by reducing the appropriation	
21	out of the State General Fund by Fees & Self-generated Revenues by \$55,911,414, State	
22	General Fund by Statutory Dedications out of the Medical Assistance Trust Fund by	
23	\$16,857,579, and the appropriation out of Federal Funds by \$276,682,973 due to excess	
24	budget authority.	
25	Payable out of the State General Fund (Direct)	
26	to the Payments to Private Providers Program for	
27	an increase in reimbursement rates for Vagus nerve	
28	stimulation devices for anti-seizure treatment	\$ 250,000
29	EXPENDITURES:	
30	Payment to Private Providers Program for the	
31	restoration of reimbursement rates for Home	
32	and Community Based Services (HCBS) providers	
33	to 2008 levels of funding	<u>\$ 93,065,424</u>
34	TOTAL EXPENDITURES	<u>\$ 93,065,424</u>
35	MEANS OF FINANCE:	
36	State General Fund (Direct)	\$ 14,014,429
37	Federal Funds	<u>\$ 79,050,995</u>
38	TOTAL MEANS OF FINANCING	<u>\$ 93,065,424</u>

39 Provided, however, notwithstanding any provisions of law to the contrary, that of the
40 estimated collections from the rebate owed by Managed Care Organizations due to the
41 Medical Loss Ratio, the department shall utilize any collections over the appropriated
42 amount herein to draw down federal match within the Managed Care Incentive Payments
43 program for reimbursements to primary care providers not affiliated with hospitals that meet
44 certain reasonable quality benchmarks in line with the Managed Care Incentive Payments
45 program and shall work hard to create within the Managed Care Incentive Payments

1 program more payments to providers not affiliated with hospitals for quality benchmarks
2 met with their patients."

3 AMENDMENT NO. 152

4 On page 70, at the end of line 28, change "(411)" to "(413)"

5 AMENDMENT NO. 153

6 On page 70, at the end of line 29, change "83,355,208" to "83,249,083"

7 AMENDMENT NO. 154

8 On page 70, at the end of line 34, change "83,355,208" to "83,249,083"

9 AMENDMENT NO. 155

10 On page 70, at the end of line 36, change "50,484,322" to "50,378,197"

11 AMENDMENT NO. 156

12 On page 70, at the end of line 45, change "83,355,208" to "83,249,083"

13 AMENDMENT NO. 157

14 On page 71, between lines 4 and 5, insert the following:

15	"Payable out of Federal Funds to the Management	
16	and Finance Program for the Emergency	
17	Preparedness Hospital Preparedness Program Grant	\$ 2,990,820"

18 AMENDMENT NO. 158

19 On page 72, at the end of line 19, change "31,013,872" to "31,306,389"

20 AMENDMENT NO. 159

21 On page 72, at the end of line 25, change "23,078,683" to "23,058,046"

22 AMENDMENT NO. 160

23 On page 72, at the end of line 35, change "54,152,555" to "54,424,435"

24 AMENDMENT NO. 161

25 On page 72, at the end of line 39, change "28,140,316" to "28,432,833"

26 AMENDMENT NO. 162

27 On page 72, at the end of line 40, change "1,028,924" to "1,014,167"

28 AMENDMENT NO. 163

29 On page 72, at the end of line 45, change "187,613" to "181,733"

30 AMENDMENT NO. 164

31 On page 72, at the end of line 46, change "54,152,555" to "54,424,435"

CODING: Words in ~~struck through~~ type are deletions from existing law; words underscored are additions.

1 AMENDMENT NO. 165

2 On page 73, at the end of line 34, change "19,468,627" to "19,423,627"

3 AMENDMENT NO. 166

4 On page 73, at the end of line 40, change "19,468,627" to "19,423,627"

5 AMENDMENT NO. 167

6 On page 74, at the end of line 2, change "14,728,406" to "14,683,406"

7 AMENDMENT NO. 168

8 On page 74, at the end of line 6, change "19,468,627" to "19,423,627"

9 AMENDMENT NO. 169

10 On page 74, at the end of line 18, change "388,160,084" to "384,374,548"

11 AMENDMENT NO. 170

12 On page 74, at the end of line 35, change "388,160,084" to "384,374,548"

13 AMENDMENT NO. 171

14 On page 74, at the end of line 44, change "3,000,000" to "2,716,136"

15 AMENDMENT NO. 172

16 On page 74, at the end of line 47, change "269,325,781" to "265,824,109"

17 AMENDMENT NO. 173

18 On page 74, at the end of line 48, change "388,160,084" to "384,374,548"

19 AMENDMENT NO. 174

20 On page 75, between lines 7 and 8, insert the following:

21	"Payable out of the State General Fund (Direct)	
22	to the Public Health Services Program for testing	
23	of Krabbe disease	\$ 798,907

24 The commissioner of administration is hereby authorized and directed to adjust the means
25 of financing for the Public Health Services Program by reducing the appropriation out of
26 Federal Funds by \$2,001,415 due to excess budget authority."

27 AMENDMENT NO. 175

28 On page 75, at the end of line 12, change "(84)" to "(87)"

29 AMENDMENT NO. 176

30 On page 75, at the end of line 14, change "92,609,704" to "92,284,425"

31 AMENDMENT NO. 177

32 On page 75, at the end of line 31, change "183,563,600" to "184,014,323"

CODING: Words in ~~struck through~~ type are deletions from existing law; words underscored are additions.

1 AMENDMENT NO. 178

2 On page 75, at the end of line 39, change "276,193,304" to "276,318,748"

3 AMENDMENT NO. 179

4 On page 75, at the end of line 44, change "505,309" to "678,915"

5 AMENDMENT NO. 180

6 On page 76, at the end of line 1, change "2,251,784" to "2,361,585"

7 AMENDMENT NO. 181

8 On page 76, at the end of line 2, change "66,530,532" to "66,372,569"

9 AMENDMENT NO. 182

10 On page 76, at the end of line 3, change "276,193,304" to "276,318,748"

11 AMENDMENT NO. 183

12 On page 76, between lines 10 and 11, insert the following:

13	"Payable out of the State General Fund (Direct)	
14	to the Hospital Based Treatment Program for	
15	restoration of the Dairy Barn at Buhlow Lake	
16	located on the grounds of the Central Louisiana	
17	State Hospital	\$ 250,000"

18 AMENDMENT NO. 184

19 On page 77, at the end of line 31, change "12,425,927" to "12,421,607"

20 AMENDMENT NO. 185

21 On page 77, at the end of line 37, change "12,425,927" to "12,421,607"

22 AMENDMENT NO. 186

23 On page 77, line 38, delete "(DISCRETIONARY)"

24 AMENDMENT NO. 187

25 On page 77, at the end of line 43, change "399,949" to "395,629"

26 AMENDMENT NO. 188

27 On page 77, at the end of line 44, change "12,425,927" to "12,421,607"

28 AMENDMENT NO. 189

29 On page 80, between lines 37 and 38, insert the following:

30 "Provided, however, that of the State General Fund (Direct) appropriated in this Schedule,
 31 no reduction shall be made to the funding in the Division of Family Support associated with
 32 the administration of the Supplemental Nutrition Assistance Program.

1 The commissioner of administration is hereby authorized and directed to adjust the means
 2 of financing for this agency by reducing the appropriation out of Federal Funds by
 3 \$100,600,000 due to excess budget authority."

4 AMENDMENT NO. 190

5 On page 80, between lines 37 and 38, insert the following:

6 "Payable out of the State General Fund (Direct)
 7 to the Office of Children and Family Services
 8 for operating expenses \$ 5,238,516"

9 AMENDMENT NO. 191

10 On page 82, between lines 7 and 8, insert the following:

11 "Payable out of Federal Funds to the Oil and Gas
 12 Regulatory Program for acquisition of vehicles \$ 62,832"

13 AMENDMENT NO. 192

14 On page 82, at the end of line 12, change "10,029,519" to "9,996,548"

15 AMENDMENT NO. 193

16 On page 82, at the end of line 18, change "10,029,519" to "9,996,548"

17 AMENDMENT NO. 194

18 On page 82, at the end of line 20, change "4,129,007" to "4,096,036"

19 AMENDMENT NO. 195

20 On page 82, at the end of line 27, change "10,029,519" to "9,996,548"

21 AMENDMENT NO. 196

22 On page 84, between lines 33 and 34, insert the following:

23 "Payable out of the State General Fund by
 24 Statutory Dedications out of the Louisiana
 25 Entertainment Development Fund to the
 26 Tax Collection Program for maintenance of the
 27 Taxpayer System \$ 100,000"

28 AMENDMENT NO. 197

29 On page 86, after line 45, insert the following:

30 "Payable out of the State General Fund by
 31 Statutory Dedications out of the Waste Tire
 32 Management Fund to the Management and
 33 Finance Program for the disposal of tires \$ 1,000,000"

34 AMENDMENT NO. 198

35 On page 87, at the end of line 32, change "145,840,946" to "145,685,514"

1 AMENDMENT NO. 199

2 On page 88, at the end of line 15, change "288,198,824" to "288,043,392"

3 AMENDMENT NO. 200

4 On page 88, at the end of line 17, change "8,029,040" to "7,995,933"

5 AMENDMENT NO. 201

6 On page 88, at the end of line 31, change "162,910,513" to "162,788,188"

7 AMENDMENT NO. 202

8 On page 88, at the end of line 32, change "288,198,824" to "288,043,392"

9 AMENDMENT NO. 203

10 On page 88, after line 43, insert the following:

11 "The commissioner of administration is hereby authorized and directed to adjust the means
12 of financing for the Office of Workforce Development Program by reducing the
13 appropriation out of the State General Fund by Statutory Dedications out of the Blind
14 Vendor Trust Fund by \$216,000 due to excess budget authority.

15 The commissioner of administration is hereby authorized and directed to adjust the means
16 of financing for the Office of Unemployment Insurance Administration Program by reducing
17 the appropriation out of Federal Funds by \$3,000,000 due to excess budget authority."

18 AMENDMENT NO. 204

19 On page 89, between lines 31 and 32, insert the following:

20 "The commissioner of administration is hereby authorized and directed to adjust the means
21 of financing for the Management and Finance Program by reducing the appropriation out of
22 the State General Fund by Interagency Transfers by \$400,000, State General Fund by
23 Statutory Dedications out of the Rockefeller Wildlife Refuge and Game Preserve Fund by
24 \$80,000, and the appropriation out of Federal Funds by \$250,000 due to excess budget
25 authority."

26 AMENDMENT NO. 205

27 On page 90, between lines 30 and 31, insert the following:

28 "The commissioner of administration is hereby authorized and directed to adjust the means
29 of financing for the Enforcement Program by reducing the appropriation out of the State
30 General Fund by Fees & Self-generated Revenues by \$80,000, State General Fund by
31 Statutory Dedications out of the Conservation Fund by \$135,943, and the appropriation out
32 of Federal Funds by \$100,000 due to excess budget authority."

33 AMENDMENT NO. 206

34 On page 91, between lines 31 and 32, insert the following:

35 "The commissioner of administration is hereby authorized and directed to adjust the means
36 of financing for the Wildlife Program by reducing the appropriation out of the State General
37 Fund by Interagency Transfers by \$2,573,621, State General Fund by Fees & Self-generated
38 Revenues by \$163,600, State General Fund by Statutory Dedications out of the Rockefeller

1 Wildlife Refuge and Game Preserve Fund by \$2,900,000, out of the Louisiana Duck License,
2 Stamp, and Print Fund by \$100,000, out of the Louisiana Alligator Resource Fund by
3 \$650,000, out of the Louisiana Fur Public Education and Marketing Fund by \$149,000, and
4 out of the White Lake Property Fund by \$500,000 due to excess budget authority."

5 AMENDMENT NO. 207

6 On page 92, between lines 16 and 17, insert the following:

7 "The commissioner of administration is hereby authorized and directed to adjust the means
8 of financing for the Fisheries Program by reducing the appropriation out of the State General
9 Fund by Interagency Transfers by \$8,908,673, State General Fund by Fees & Self-generated
10 Revenues by \$751,277, State General Fund by Statutory Dedications out of the Saltwater
11 Fish Research and Conservation Fund by \$175,600, and the appropriation out of Federal
12 Funds by \$1,817,021 due to excess budget authority."

13 AMENDMENT NO. 208

14 On page 93, at the end of line 35, change "4,365,871" to "4,585,919"

15 AMENDMENT NO. 209

16 On page 93, at the end of line 41, change "4,365,871" to "4,585,919"

17 AMENDMENT NO. 210

18 On page 94, at the end of line 2, change "4,190,373" to "4,410,421"

19 AMENDMENT NO. 211

20 On page 94, at the end of line 5, change "4,365,871" to "4,585,919"

21 AMENDMENT NO. 212

22 On page 94, at the end of line 17, change "554,890" to "588,115"

23 AMENDMENT NO. 213

24 On page 94, at the end of line 28, change "554,890" to "588,115"

25 AMENDMENT NO. 214

26 On page 94, at the end of line 30, change "519,890" to "553,115"

27 AMENDMENT NO. 215

28 On page 94, at the end of line 33, change "554,890" to "588,115"

29 AMENDMENT NO. 216

30 On page 94, at the end of line 45, change "1,103,473" to "1,115,872"

31 AMENDMENT NO. 217

32 On page 95, at the end of line 11, change "1,501,405" to "1,513,804"

33 AMENDMENT NO. 218

34 On page 95, at the end of line 13, change "633,583" to "645,982"

1 AMENDMENT NO. 219

2 On page 95, at the end of line 19, change "1,501,405" to "1,513,804"

3 AMENDMENT NO. 220

4 On page 96, at the end of line 19, change "1,063,661,149" to "1,063,574,178"

5 AMENDMENT NO. 221

6 On page 96, at the end of line 26, change "104,371,297" to "101,471,755"

7 AMENDMENT NO. 222

8 On page 96, at the end of line 50, change "1,181,580,749" to "1,178,594,236"

9 AMENDMENT NO. 223

10 On page 97, at the end of line 2, change "1,014,826,798" to "1,014,739,827"

11 AMENDMENT NO. 224

12 On page 97, at the end of line 11, change "62,101,968" to "59,202,426"

13 AMENDMENT NO. 225

14 On page 97, at the end of line 19, change "1,181,580,749" to "1,178,594,236"

15 AMENDMENT NO. 226

16 On page 98, between lines 30 and 31, insert the following:

17	"Payable out of the State General Fund (Direct)	
18	to the Board of Regents for public institutions	
19	of higher education	\$ 6,200,728

20	Payable out of the State General Fund (Direct)	
21	to the Office of Student Financial Assistance	
22	Program for the Taylor Opportunity Program	
23	for Students (TOPS)	\$ 15,188,181

24	Payable out of the State General Fund (Direct)	
25	to the Office of Student Financial Assistance	
26	Program for operating expenses	\$ 5,933,082

27	Payable out of the State General Fund (Direct)	
28	to the Board of Regents for LSU Health Sciences	
29	Center-New Orleans master lease and occupancy	
30	agreement	\$ 2,187,129

31	Payable out of the State General Fund (Direct)	
32	to the Board of Regents for Pennington Biomedical	
33	Research Center	\$ 1,000,000

34	Payable out of the State General Fund (Direct)	
35	to the Board of Regents for Louisiana State	
36	University-Agricultural Center	\$ 3,000,000

37 Payable out of the State General Fund (Direct)

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1 to the Board of Regents for Southern University-
2 Agricultural Research & Extension Center \$ 300,000

3 Payable out of the State General Fund (Direct)
4 to the Board of Regents for University of Louisiana
5 at Monroe for the College of Pharmacy \$ 3,000,000

6 Payable out of the State General Fund by
7 Statutory Dedications out of the Louisiana
8 Cybersecurity Talent Initiative Fund to the
9 Board of Regents for degree and certificate
10 programs in cybersecurity fields, in the event
11 that House Bill No. 511 of the 2019 Regular
12 Session of the Legislature is enacted into law
13 and to the extent such funds are recognized
14 by the Revenue Estimating Conference \$ 1,000,000

15 The commissioner of administration is hereby authorized and directed to adjust the means
16 of financing for the Board of Regents Program by reducing the appropriation out of the State
17 General Fund by Interagency Transfers by \$5,378,522 due to excess budget authority.

18 The commissioner of administration is hereby authorized and directed to adjust the means
19 of financing for the Office of Student Financial Assistance Program by reducing the
20 appropriation out of Federal Funds by \$4,000,000 due to excess budget authority."

21 AMENDMENT NO. 227

22 On page 98, at the end of line 38, change "612,848,790" to "613,096,438"

23 AMENDMENT NO. 228

24 On page 98, at the end of line 39, change "612,848,790" to "613,096,438"

25 AMENDMENT NO. 229

26 On page 99, at the end of line 2, change "5,665,281" to "5,990,293"

27 AMENDMENT NO. 230

28 On page 99, at the end of line 6, change "3,434,625" to "3,357,261"

29 AMENDMENT NO. 231

30 On page 99, at the end of line 8, change "612,848,790" to "613,096,438"

31 AMENDMENT NO. 232

32 On page 99, between lines 8 and 9, insert the following:

33 "Payable out of the State General Fund by
34 Fees and Self-generated Revenues to Louisiana
35 State University-A&M College for student fees \$ 11,800,000

36 Payable out of the State General Fund by
37 Fees and Self-generated Revenues to Louisiana
38 State University-Alexandria for student fees \$ 250,000

39 Payable out of the State General Fund by
40 Fees and Self-generated Revenues to Louisiana

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1	State University-Eunice for student fees	\$	1,300,000
2	Payable out of the State General Fund by		
3	Fees and Self-generated Revenues to Louisiana		
4	State University-Shreveport for student fees	\$	5,000,000
5	Payable out of the State General Fund by		
6	Fees and Self-generated Revenues to Louisiana		
7	State University Health Sciences Center-New		
8	Orleans for student fees	\$	4,417,982
9	Payable out of the State General Fund by		
10	Fees and Self-generated Revenues to Louisiana		
11	State University Health Sciences Center-Shreveport		
12	for student fees	\$	250,000
13	Payable out of the State General Fund by		
14	Interagency Transfers to Louisiana State		
15	University-A&M College for an additional \$200		
16	pay raise for eligible certificated personnel and a		
17	\$100 pay raise for non-certificated personnel, and		
18	the associated employer retirement contribution,		
19	in the same manner as provided for in the		
20	Minimum Foundation Program	\$	28,269"
21	<u>AMENDMENT NO. 233</u>		
22	On page 99, at the end of line 13, change "434,461,744" to "434,384,380"		
23	<u>AMENDMENT NO. 234</u>		
24	On page 100, at the end of line 4, change "28,499,586" to "28,714,797"		
25	<u>AMENDMENT NO. 235</u>		
26	On page 100, at the end of line 45, change "23,976,066" to "24,085,867"		
27	<u>AMENDMENT NO. 236</u>		
28	On page 101, between lines 36 and 37, insert the following:		
29	"Payable out of the State General Fund by		
30	Fees and Self-generated Revenues to Southern		
31	University-A&M College for student fees	\$	10,176,204
32	Payable out of the State General Fund by		
33	Fees and Self-generated Revenues to Southern		
34	University-Law Center for student fees	\$	4,441,146
35	Payable out of the State General Fund by		
36	Fees and Self-generated Revenues to Southern		
37	University-New Orleans for student fees	\$	747,712
38	Payable out of the State General Fund by		
39	Fees and Self-generated Revenues to Southern		
40	University-Shreveport for student fees	\$	450,000
41	Payable out of the State General Fund by		
42	Interagency Transfers to Southern University-		

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1 A&M College for an additional \$200 pay raise for
 2 eligible certificated personnel and a \$100 pay raise
 3 for non-certificated personnel, and the associated
 4 employer retirement contribution, in the same
 5 manner as provided for in the Minimum
 6 Foundation Program \$ 6,057"

7 AMENDMENT NO. 237

8 On page 103, at the end of line 22, change "658,725,477" to "658,716,344"

9 AMENDMENT NO. 238

10 On page 103, at the end of line 23, change "658,725,477" to "658,716,344"

11 AMENDMENT NO. 239

12 On page 103, at the end of line 30, change "501,003" to "491,870"

13 AMENDMENT NO. 240

14 On page 103, at the end of line 34, change "658,725,477" to "658,716,344"

15 AMENDMENT NO. 241

16 On page 103, between lines 34 and 35, insert the following:

17 "Payable out of the State General Fund by
 18 Fees and Self-generated Revenues to Grambling
 19 State University for student fees \$ 1,000,000

20 Payable out of the State General Fund by
 21 Fees and Self-generated Revenues to McNeese
 22 State University for student fees \$ 3,000,000

23 Payable out of the State General Fund by
 24 Fees and Self-generated Revenues to Nicholls
 25 State University for student fees \$ 2,500,000

26 Payable out of the State General Fund by
 27 Fees and Self-generated Revenues to Northwestern
 28 State University for student fees \$ 4,100,000

29 Payable out of the State General Fund by
 30 Fees and Self-generated Revenues to Southeastern
 31 Louisiana University for student fees \$ 6,500,000

32 Payable out of the State General Fund by
 33 Fees and Self-generated Revenues to University
 34 of Louisiana at Lafayette for student fees \$ 10,000,000

35 Payable out of the State General Fund by
 36 Fees and Self-generated Revenues to University
 37 of Louisiana at Monroe for student fees \$ 2,000,000

38 Payable out of the State General Fund by
 39 Fees and Self-generated Revenues to University
 40 of Louisiana Board of Supervisors for fees related
 41 to the implementation of Workday software \$ 400,000"

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1 AMENDMENT NO. 242

2 On page 105, at the end of line 6, change "52,251,934" to "52,242,801"

3 AMENDMENT NO. 243

4 On page 107, at the end of line 11, change "186,766,793" to "184,378,213"

5 AMENDMENT NO. 244

6 On page 107, at the end of line 12, change "186,766,793" to "184,378,213"

7 AMENDMENT NO. 245

8 On page 107, at the end of line 16, change "170,570,000" to "168,200,000"

9 AMENDMENT NO. 246

10 On page 107, at the end of line 18, change "167,001" to "163,957"

11 AMENDMENT NO. 247

12 On page 107, at the end of line 22, change "364,777" to "349,241"

13 AMENDMENT NO. 248

14 On page 107, at the end of line 24, change "186,766,793" to "184,378,213"

15 AMENDMENT NO. 249

16 On page 107, between lines 24 and 25, insert the following:

17	"Payable out of the State General Fund by		
18	Fees and Self-generated Revenues to Nunez		
19	Community College for an increase in enrollment	\$	100,000

20	Payable out of the State General Fund by		
21	Fees and Self-generated Revenues to River Parishes		
22	Community College for an increase in enrollment		
23	due to a new campus site opening	\$	1,755,000

24	Payable out of the State General Fund by		
25	Fees and Self-generated Revenues to Louisiana		
26	Delta Community College for an increase in		
27	enrollment due to a new campus site opened	\$	400,000

28	Payable out of the State General Fund by		
29	Fees and Self-generated Revenues to SOWELA		
30	Technical Community College for an increase in		
31	enrollment	\$	300,000

32	Payable out of the State General Fund by		
33	Fees and Self-generated Revenues to L.E. Fletcher		
34	Technical Community College for an increase in		
35	enrollment	\$	405,000

36	Payable out of the State General Fund by		
37	Fees and Self-generated Revenues to Central		
38	Louisiana Technical Community College for an		

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- 1 increase in enrollment \$ 600,000
- 2 Payable out of the State General Fund by
- 3 Fees and Self-generated Revenues to Northshore
- 4 Technical Community College for an increase in
- 5 enrollment due to a new campus site opened \$ 890,000"
- 6 AMENDMENT NO. 250
- 7 On page 108, at the end of line 5, change "52,506,970" to "51,621,434"
- 8 AMENDMENT NO. 251
- 9 On page 108, at the end of line 25, change "23,378,322" to "21,878,322"
- 10 AMENDMENT NO. 252
- 11 On page 109, at the end of line 24, change "10,571,528" to "10,568,484"
- 12 AMENDMENT NO. 253
- 13 On page 110, at the end of line 45, change "11,836,853" to "10,814,551"
- 14 AMENDMENT NO. 254
- 15 On page 111, at the end of line 3, change "9,459,319" to "9,437,628"
- 16 AMENDMENT NO. 255
- 17 On page 111, at the end of line 11, change "5,265,128" to "5,459,580"
- 18 AMENDMENT NO. 256
- 19 On page 111, at the end of line 21, change "26,563,800" to "25,714,259"
- 20 AMENDMENT NO. 257
- 21 On page 111, at the end of line 23, change "23,874,927" to "23,024,655"
- 22 AMENDMENT NO. 258
- 23 On page 111, at the end of line 28, change "153,783" to "154,514"
- 24 AMENDMENT NO. 259
- 25 On page 111, at the end of line 29, change "26,563,800" to "25,714,259"
- 26 AMENDMENT NO. 260
- 27 On page 111, between lines 36 and 37, insert the following:
- 28 "Payable out of the State General Fund (Direct)
- 29 to the Administration and Shared Services Program
- 30 for an additional \$200 pay raise for eligible
- 31 certificated personnel and a \$100 pay raise for
- 32 non-certificated personnel, and the associated
- 33 employer retirement contribution, in the same
- 34 manner as provided for in the Minimum
- 35 Foundation Program \$ 3,055

1 Payable out of the State General Fund (Direct)
 2 to the Louisiana School for the Deaf for an
 3 additional \$200 pay raise for eligible certificated
 4 personnel and a \$100 pay raise for
 5 non-certificated personnel, and the associated
 6 employer retirement contribution, in the same
 7 manner as provided for in the Minimum
 8 Foundation Program \$ 16,120

9 Payable out of the State General Fund (Direct)
 10 to the Louisiana School for the Visually Impaired
 11 for an additional \$200 pay raise for eligible
 12 certificated personnel and a \$100 pay raise for
 13 non-certificated personnel, and the associated
 14 employer retirement contribution, in the same
 15 manner as provided for in the Minimum
 16 Foundation Program \$ 10,738"

17 AMENDMENT NO. 261

18 On page 111, at the end of line 42, change "19,309,769" to "19,309,919"

19 AMENDMENT NO. 262

20 On page 112, at the end of line 3, change "19,309,769" to "19,309,919"

21 AMENDMENT NO. 263

22 On page 112, at the end of line 9, change "75,708" to "75,858"

23 AMENDMENT NO. 264

24 On page 112, at the end of line 10, change "19,309,769" to "19,309,919"

25 AMENDMENT NO. 265

26 On page 112, between lines 17 and 18, insert the following:

27 "Payable out of the State General Fund by
 28 Interagency Transfers to the LSEC Education
 29 Program for an additional \$200 pay raise for
 30 eligible certificated personnel and a \$100 pay raise
 31 for non-certificated personnel, and the associated
 32 employer retirement contribution, in the same
 33 manner as provided for in the Minimum
 34 Foundation Program \$ 9,033"

35 AMENDMENT NO. 266

36 On page 112, at the end of line 24, change "275,000" to "200,000"

37 AMENDMENT NO. 267

38 On page 112, at the end of line 33, change "8,851,097" to "8,927,178"

39 AMENDMENT NO. 268

40 On page 112, at the end of line 37, change "9,126,097" to "9,127,178"

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1 AMENDMENT NO. 269

2 On page 112, at the end of line 44, change "81,707" to "82,788"

3 AMENDMENT NO. 270

4 On page 112, at the end of line 45, change "9,126,097" to "9,127,178"

5 AMENDMENT NO. 271

6 On page 113, between lines 7 and 8, insert the following:

7 "Payable out of the State General Fund (Direct)	
8 to the Living and Learning Community Program	
9 for operating expenses	\$ 338,637

10 Payable out of the State General Fund by	
11 Interagency Transfers to the Living and Learning	
12 Community Program for an additional \$200 pay	
13 raise for eligible certificated personnel and a \$100	
14 pay raise for non-certificated personnel, and the	
15 associated employer retirement contribution, in the	
16 same manner as provided for in the Minimum	
17 Foundation Program	\$ 12,549"

18 AMENDMENT NO. 272

19 On page 113, between lines 29 and 30, insert the following:

20 "Payable out of the State General Fund (Direct)	
21 to the Instruction Program for operating	
22 expenses	\$ 1,122,143

23 Payable out of the State General Fund by	
24 Interagency Transfers to the Instruction Program	
25 for an additional \$200 pay raise for eligible	
26 certificated personnel and a \$100 pay raise for	
27 non-certificated personnel, and the associated	
28 employer retirement contribution, in the same	
29 manner as provided for in the Minimum	
30 Foundation Program	\$ 7,717"

31 AMENDMENT NO. 273

32 On page 114, between lines 13 and 14, insert the following:

33 "Payable out of the State General Fund (Direct)	
34 to the Broadcasting Program for operating	
35 expenses	\$ 64,846"

36 AMENDMENT NO. 274

37 On page 114, at the end of line 18, change "1,296,950" to "1,223,005"

38 AMENDMENT NO. 275

39 On page 114, at the end of line 30, change "24,796,950" to "24,723,005"

40 AMENDMENT NO. 276

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1 On page 114, at the end of line 32, change "1,056,614" to "982,669"

2 AMENDMENT NO. 277

3 On page 114, at the end of line 40, change "24,796,950" to "24,723,005"

4 AMENDMENT NO. 278

5 On page 115, at the end of line 22, change "8,310,298" to "8,311,195"

6 AMENDMENT NO. 279

7 On page 115, at the end of line 25, change "8,310,298" to "8,311,195"

8 AMENDMENT NO. 280

9 On page 115, at the end of line 31, change "79,453" to "80,350"

10 AMENDMENT NO. 281

11 On page 115, at the end of line 32, change "8,310,298" to "8,311,195"

12 AMENDMENT NO. 282

13 On page 115, after line 39, insert the following:

14 "Payable out of the State General Fund (Direct)		
15 to the NOCCA Instruction Program for operating		
16 expenses	\$	89,834

17 Payable out of the State General Fund by		
18 Interagency Transfers to the NOCCA Instruction		
19 Program for an additional \$200 pay raise for eligible		
20 certificated personnel and a \$100 pay raise for		
21 non-certificated personnel, and the associated		
22 employer retirement contribution, in the same		
23 manner as provided for in the Minimum		
24 Foundation Program	\$	14,623"

25 AMENDMENT NO. 283

26 On page 117, at the end of line 12, change "930,103,640" to "933,244,487"

27 AMENDMENT NO. 284

28 On page 117, at the end of line 32, change "1,237,892,671" to "1,241,033,518"

29 AMENDMENT NO. 285

30 On page 117, at the end of line 39, change "15,189,968" to "18,330,815"

31 AMENDMENT NO. 286

32 On page 117, at the end of line 41, change "1,237,892,671" to "1,241,033,518"

33 AMENDMENT NO. 287

34 On page 118, between lines 7 and 8, insert the following:

CODING: Words in ~~struck through~~ type are deletions from existing law; words underscored are additions.

1 "Payable out of the State General Fund (Direct)
2 to the Student-Centered Goals Program for the
3 Louisiana Alliance of Boys and Girls Clubs, Inc.
4 for the provision of out-of-school academic
5 enrichment programming \$ 100,000

6 Payable out of the State General Fund (Direct)
7 to the Student-Centered Goals Program for city
8 and parish school systems and other public
9 schools for the purchase of instructional materials
10 and supplies for each student enrolled in a
11 vocational agriculture, agribusiness, or agriscience
12 course. Funding shall be allocated at a rate of fifty
13 dollars per student enrolled in such courses as of
14 October 1, 2019. \$ 1,300,000

15 Payable out of the State General Fund (Direct)
16 to the Student-Centered Goals Program for early
17 childhood services to continue pre-kindergarten
18 services to four-year olds due to an expiring
19 federal grant \$ 4,000,000

20 Payable out of the State General Fund (Direct)
21 to the Student-Centered Goals Program for early
22 childhood services to provide a rate adjustment
23 for Child Care Assistance Program (CCAP)
24 recipients \$ 2,267,147

25 Payable out of the State General Fund (Direct)
26 to the Student-Centered Goals Program for early
27 childhood services to serve families of children
28 aged birth through three-years-old through the
29 Child Care Assistance Program (CCAP) \$ 2,521,353

30 Payable out of the State General Fund (Direct)
31 to the Student-Centered Goals Program for Teach
32 for America, Inc. for teacher recruitment and
33 placement in teacher shortage areas \$ 100,000"

34 AMENDMENT NO. 288

35 On page 118, between lines 40 and 41, insert the following:

36 "The commissioner of administration is hereby authorized and directed to adjust the means
37 of financing for the Recovery School District-Construction Program by reducing the
38 appropriation out of the State General Fund by Interagency Transfers by \$7,500,000 due to
39 excess budget authority."

40 AMENDMENT NO. 289

41 On page 119, at the end of line 5, change "3,544,558,356" to "3,530,261,581"

42 AMENDMENT NO. 290

43 On page 119, at the end of line 11, change "162,600,000" to "176,896,775"

44 AMENDMENT NO. 291

45 On page 119, between lines 27 and 28, insert the following:

CODING: Words in ~~struck through~~ type are deletions from existing law; words underscored are additions.

1 "Payable out of the State General Fund (Direct)
2 to the Minimum Foundation Program to provide
3 an additional across-the-board \$200 pay raise and
4 the associated employer retirement contribution
5 for K-12 classroom educators and other
6 certificated personnel \$ 15,141,002

7 Provided, however, that for purposes of determining the use of these funds, certificated
8 personnel are defined per Louisiana Department of Education Bulletin 1929 to include:
9 teachers (all function codes 1000-2200s, object code 112); therapists/specialists/counselors
10 (function codes 1000-2200s, object code 113); school site-based principals, assistant
11 principals, and other school administrators (function code 2400s, object code 111); central
12 office certificated administrators (function codes 1000-2200 and 2324, 2831, and 2832
13 (excluding 2130s), object code 111); school nurses (function code 2134, object code 118);
14 and sabbaticals (function codes 1000-2200s, 2134, and 2400s, object code 140).

15 Payable out of the State General Fund (Direct)
16 to the Minimum Foundation Program to provide
17 an additional across-the-board \$100 pay raise and
18 the associated employer retirement contribution
19 for non-certificated personnel \$ 5,125,859

20 Provided, however, that for purposes of determining the use of these funds, non-certificated
21 personnel are defined per Louisiana Department of Education Bulletin 1929 to include: aides
22 (function codes 1000-4900s, object code 115); support supervisors (function codes 2130s,
23 2300s (excluding 2311, 2321, 2324, 2831 and 2832) and 2500-4900s, object code 111);
24 clerical/secretarial (function codes 1000-4900s, object code 114); service workers (function
25 codes 1000-4900s, object code 116); skilled craftsmen (function codes 1000-4900s, object
26 code 117); degreed professionals (function codes 1000-4900s, (excluding 2134s) object code
27 118); and other personnel (function codes 1000-4900s, object codes 100, 110 and 119)."

28 AMENDMENT NO. 292

29 On page 121, between lines 7 and 8, insert the following:

30 "Provided, however, that of the funds appropriated to the Instruction Program, the amount
31 of \$400,000 shall be allocated for the provision of instruction and related services for
32 students at River Oaks Hospital in New Orleans and Brentwood Hospital in Shreveport.

33 Payable out of the State General Fund (Direct)
34 to the Instruction Program for an additional \$200
35 pay raise for eligible certificated personnel and a
36 \$100 pay raise for non-certificated personnel, and
37 the associated employer retirement contribution,
38 in the same manner as provided for in the
39 Minimum Foundation Program \$ 14,047"

40 AMENDMENT NO. 293

41 On page 121, at the end of line 41, change "128,362,503" to "127,697,720"

42 AMENDMENT NO. 294

43 On page 122, at the end of line 20, change "161,221,046" to "160,556,263"

44 AMENDMENT NO. 295

45 On page 122, at the end of line 22, change "161,221,046" to "160,556,263"

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1 AMENDMENT NO. 296

2 On page 122, at the end of line 23, change "161,221,046" to "160,556,263"

3 AMENDMENT NO. 297

4 On page 122, at the end of line 34, change "1,556,588" to "1,550,170"

5 AMENDMENT NO. 298

6 On page 122, at the end of line 37, change "1,556,588" to "1,550,170"

7 AMENDMENT NO. 299

8 On page 122, at the end of line 39, change "1,556,588" to "1,550,170"

9 AMENDMENT NO. 300

10 On page 122, at the end of line 40, change "1,556,588" to "1,550,170"

11 AMENDMENT NO. 301

12 On page 129, between lines 24 and 25, insert the following:

13	"Payable out of the State General Fund by	
14	Statutory Dedications out of the DeSoto Parish	
15	Visitor Entreprise Fund to the DeSoto Parish	
16	Tourism Commission	\$ 550,000"

17 AMENDMENT NO. 302

18 On page 129, between lines 24 and 25, insert the following:

19 "Provided, however, that in the event that the monies in the Jefferson Parish Convention
20 Center Fund exceed \$1,200,000 for FY 2019-2020, out of the funds appropriated herein out
21 of the fund, \$350,000 shall be allocated and distributed to the Jefferson Performing Arts
22 Society - East Bank, \$250,000 shall be allocated and distributed to the Jefferson Performing
23 Arts Society - City of Westwego, \$110,000 shall be allocated and distributed to the city of
24 Westwego for the Westwego Farmers and Fisherman's Market, \$75,000 to the city of
25 Westwego for river shuttle services from the Westwego River Landing or improvements to
26 Sala Avenue, \$50,000 shall be allocated and distributed to the City of Westwego for the
27 Creative Arts Center, \$30,000 shall be allocated and distributed to the City of Westwego for
28 Westwego Fest, \$250,000 shall be allocated and distributed to Jefferson Parish for FORE
29 Kids Foundation for Zurich Classic, \$75,000 shall be allocated and distributed to Jefferson
30 Parish for the Allstate Sugar Bowl Basketball Tournament, \$50,000 shall be allocated and
31 distributed to the City of Westwego for the WHARF project, \$250,000 shall be allocated
32 and distributed to the city of Gretna for the Marketing Program for the Gretna Festival,
33 \$250,000 shall be allocated and distributed to the City of Gretna - Heritage Festival, and
34 \$100,000 shall be allocated to the Jefferson Parish Council for the New Growth Economic
35 Development Association. In the event that total revenues deposited in this fund are
36 insufficient to fully fund such allocations, each entity shall receive the same pro rata share
37 of the monies available, which its allocation represents to the total."

38 AMENDMENT NO. 303

39 On page 130, between lines 9 and 10, insert the following:

40 "Provided, however, that out of the funds allocated under the Parish Transportation Program
41 (R.S. 48:751-756(A)(1)) to Jefferson Parish, the funds shall be allocated directly to the

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1 following municipalities in the amounts listed:

2	Kenner	\$	206,400
3	Gretna	\$	168,000
4	Westwego	\$	168,000
5	Harahan	\$	168,000
6	Jean Lafitte	\$	168,000
7	Grand Isle	\$	168,000"

8 AMENDMENT NO. 304

9 On page 130, at the end of line 35, change "31,582,955" to "32,357,217"

10 AMENDMENT NO. 305

11 On page 130, at the end of line 40, change "31,582,955" to "32,357,217"

12 AMENDMENT NO. 306

13 On page 131, at the end of line 2, change "26,132,955" to "26,907,217"

14 AMENDMENT NO. 307

15 On page 131, at the end of line 8, change "31,582,955" to "32,357,217"

16 AMENDMENT NO. 308

17 On page 133, at the end of line 19, change "40,138,517" to "42,940,711"

18 AMENDMENT NO. 309

19 On page 133, at the end of line 23, change "40,138,517" to "42,940,711"

20 AMENDMENT NO. 310

21 On page 133, at the end of line 29, change "1,605,210" to "4,407,404"

22 AMENDMENT NO. 311

23 On page 133, at the end of line 31, change "40,138,517" to "42,940,711"

24 AMENDMENT NO. 312

25 On page 136, at the end of line 34, change "18,682,389" to "19,238,122"

26 AMENDMENT NO. 313

27 On page 136, at the end of line 37, change "339,562" to "298,807"

28 AMENDMENT NO. 314

29 On page 136, at the end of line 42, change "1,002,007" to "983,741"

30 AMENDMENT NO. 315

31 On page 136, at the end of line 48, change "11,348,992" to "11,902,391"

32 AMENDMENT NO. 316

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1 On page 137, at the end of line 7, change "591,632" to "652,987"

2 AMENDMENT NO. 317

3 On page 137, at the end of line 8, change "18,682,389" to "19,238,122"

4 AMENDMENT NO. 318

5 On page 137, at the end of line 18, change "339,562" to "298,807"

6 AMENDMENT NO. 319

7 On page 137, at the end of line 19, change "1,002,007" to "983,741"

8 AMENDMENT NO. 320

9 On page 137, at the end of line 29, change "591,632" to "652,987"

10 AMENDMENT NO. 321

11 On page 137, at the end of line 30, change "11,348,992" to "11,902,391"

12 AMENDMENT NO. 322

13 On page 137, at the end of line 31, change "18,682,389" to "19,238,122"

14 AMENDMENT NO. 323

15 On page 139, at the end of line 17, change "56,946,508" to "57,059,508"

16 AMENDMENT NO. 324

17 On page 139, at the end of line 21, change "56,946,508" to "57,059,508"

18 AMENDMENT NO. 325

19 On page 139, at the end of line 23, change "56,946,508" to "57,059,508"

20 AMENDMENT NO. 326

21 On page 139, at the end of line 24, change "56,946,508" to "57,059,508"

22 AMENDMENT NO. 327

23 On page 139, line 28, after "of" and before "into", change "\$752,179" to "\$865,179"

24 AMENDMENT NO. 328

25 On page 139, between lines 31 and 32, insert the following:

26	"Payable out of the State General Fund (Direct)	
27	to the Administrative Program for transfer to	
28	the Volunteer Firefighters' Tuition Reimbursement	
29	Fund	\$ 500,000

30 Provided, however, the state treasurer is hereby authorized and directed to transfer monies
31 from the appropriation above out of State General Fund (Direct) the amount of \$500,000 into
32 the Volunteer Firefighters' Tuition Reimbursement Fund.

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1 Payable out of the State General Fund (Direct)
2 to the Administrative Program for transfer to
3 the Louisiana Cybersecurity Talent Initiative
4 Fund, in the event House Bill No. 511 of the 2019
5 Regular Session of the Legislature is enacted into
6 law

\$ 1,000,000

7 Provided, however, the state treasurer is hereby authorized and directed to transfer monies
8 from the appropriation above out of State General Fund (Direct) the amount of \$1,000,000
9 into the Louisiana Cybersecurity Talent Initiative Fund, in the event House Bill No. 511 of
10 the 2019 Regular Session of the Legislature is enacted into law."

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