
HOUSE COMMITTEE AMENDMENTS

2019 Regular Session

Amendments proposed by House Committee on Appropriations to Original House Bill No. 105 by Representative Henry

1 AMENDMENT NO. 1

2 On page 12, between lines 14 and 15, insert the following:

3 "Section 19. A. Notwithstanding any other provision of law or this Act to the contrary,
4 all departments receiving appropriations in this Act shall spend all other means of finance
5 prior to spending any State General Fund (Direct), and shall reverse warrant any State
6 General Fund (Direct) if any other means of finance becomes available prior to the end of
7 the fiscal year."8 AMENDMENT NO. 2

9 On page 12, at the end of line 21, change "12,496,255" to "12,467,075"

10 AMENDMENT NO. 3

11 On page 12, at the end of line 30, change "12,496,255" to "12,467,075"

12 AMENDMENT NO. 4

13 On page 12, at the end of line 32, change "7,076,523" to "7,047,343"

14 AMENDMENT NO. 5

15 On page 13, at the end of line 5, change "12,496,255" to "12,467,075"

16 AMENDMENT NO. 6

17 On page 13, at the end of line 40, change "2,188,222" to "2,179,266"

18 AMENDMENT NO. 7

19 On page 14, at the end of line 3, change "2,188,222" to "2,179,266"

20 AMENDMENT NO. 8

21 On page 14, at the end of line 5, change "2,171,892" to "2,162,936"

22 AMENDMENT NO. 9

23 On page 14, at the end of line 7, change "2,188,222" to "2,179,266"

24 AMENDMENT NO. 10

25 On page 14, at the end of line 43, change "4,826,127" to "4,816,287"

26 AMENDMENT NO. 11

27 On page 15, at the end of line 8, change "4,826,127" to "4,816,287"

1 AMENDMENT NO. 12

2 On page 15, at the end of line 10, change "2,386,261" to "2,376,421"

3 AMENDMENT NO. 13

4 On page 15, at the end of line 14, change "4,826,127" to "4,816,287"

5 AMENDMENT NO. 14

6 On page 15, at the end of line 27, change "95,111,758" to "94,905,742"

7 AMENDMENT NO. 15

8 On page 16, at the end of line 3, change "1,046,932,571" to "1,046,726,555"

9 AMENDMENT NO. 16

10 On page 16, at the end of line 5, change "49,962,320" to "49,756,304"

11 AMENDMENT NO. 17

12 On page 16, at the end of line 15, change "1,046,932,571" to "1,046,726,555"

13 AMENDMENT NO. 18

14 On page 16, between lines 35 and 36, insert the following:

15 "The commissioner of administration is hereby authorized and directed to adjust the means
16 of financing for the Community Development Block Grant Program by reducing the
17 appropriation out of Federal Funds by \$100,000,000 due to excess budget authority."

18 AMENDMENT NO. 19

19 On page 17, at the end of line 27, change "728,847,148" to "728,836,510"

20 AMENDMENT NO. 20

21 On page 17, at the end of line 34, change "728,847,148" to "728,836,510"

22 AMENDMENT NO. 21

23 On page 17, at the end of line 36, change "2,579,807" to "2,569,169"

24 AMENDMENT NO. 22

25 On page 17, at the end of line 45, change "728,847,148" to "728,836,510"

26 AMENDMENT NO. 23

27 On page 18, between lines 7 and 8, insert the following:

28 "Payable out of the State General Fund by
29 Interagency Transfers from the Division of
30 Administration Community Development Block
31 Grant Program to the Administrative Program for
32 the development of a statewide watershed-based
33 floodplain management program \$ 347,748

1 Payable out of the State General Fund by
 2 Interagency Transfers from the Division of
 3 Administration Community Development Block
 4 Grant Program to the Administrative Program for
 5 processing and tracking compliance of project
 6 worksheets associated with the severe storms and
 7 floods of 2016 \$ 229,000

8 Payable out of the State General Fund (Direct)
 9 to the Administrative Program for School Safety
 10 coordination, including one (1) authorized position \$ 100,000

11 The commissioner of administration is hereby authorized and directed to adjust the means
 12 of financing for the Administrative Program by reducing the appropriation out of Federal
 13 Funds by \$25,000,000 due to excess budget authority."

14 AMENDMENT NO. 24

15 On page 18, at the end of line 13, change "60,093,440" to "59,939,008"

16 AMENDMENT NO. 25

17 On page 18, at the end of line 31, change "96,117,216" to "95,962,784"

18 AMENDMENT NO. 26

19 On page 18, at the end of line 33, change "37,452,481" to "37,298,049"

20 AMENDMENT NO. 27

21 On page 18, at the end of line 41, change "96,117,216" to "95,962,784"

22 AMENDMENT NO. 28

23 On page 19, between lines 7 and 8, insert the following:

24 "Payable out of the State General Fund by
 25 Interagency Transfers from the Division of
 26 Administration Community Development Block
 27 Grant Program to the Military Affairs Program for
 28 facility maintenance \$ 331,810

29 Payable out of Federal Funds to the Military
 30 Affairs Program for an Environmental Compliance
 31 Manager, including one (1) authorized position \$ 122,934

32 Payable out of Federal Funds to the Military
 33 Affairs Program for the Construction and Facilities
 34 Management Office, including one (1) authorized
 35 position \$ 93,435"

36 AMENDMENT NO. 29

37 On page 19, at the end of line 43, change "94,680,960" to "94,603,857"

38 AMENDMENT NO. 30

39 On page 20, at the end of line 3, change "94,680,960" to "94,603,857"

CODING: Words in ~~struck through~~ type are deletions from existing law; words underscored are additions.

1 AMENDMENT NO. 31

2 On page 20, at the end of line 12, change "2,826,955" to "2,749,852"

3 AMENDMENT NO. 32

4 On page 20, at the end of line 14, change "94,680,960" to "94,603,857"

5 AMENDMENT NO. 33

6 On page 20, at the end of line 36, change "13,876,194" to "13,861,027"

7 AMENDMENT NO. 34

8 On page 20, at the end of line 42, change "55,307,207" to "55,292,040"

9 AMENDMENT NO. 35

10 On page 20, at the end of line 44, change "3,678,211" to "3,663,044"

11 AMENDMENT NO. 36

12 On page 21, at the end of line 8, change "55,307,207" to "55,292,040"

13 AMENDMENT NO. 37

14 On page 21, between lines 15 and 16, insert the following:

15	"Payable out of the State General Fund by	
16	Statutory Dedications out of the Tobacco Tax	
17	Health Care Fund to the State Program for the Drug	
18	Abuse Resistance Education (D.A.R.E.) program	\$ 109,801

19	EXPENDITURES:	
20	State Program for a school safety grant received	
21	from the United States Department of Justice	<u>\$ 625,000</u>

22	TOTAL EXPENDITURES	<u><u>\$ 625,000</u></u>
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23	MEANS OF FINANCE:	
24	State General Fund (Direct)	\$ 125,000
25	Federal Funds	<u>\$ 500,000</u>

26	TOTAL MEANS OF FINANCING	<u><u>\$ 625,000</u></u>
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27 The commissioner of administration is hereby authorized and directed to adjust the means
 28 of financing for the Federal Program by reducing the appropriation out of Federal Funds by
 29 \$2,000,000 due to excess budget authority.

30	Payable out of the State General Fund by	
31	Statutory Dedications out of the Innocence	
32	Compensation Fund to the State Program for	
33	payments to the exonerated to the extent such	
34	funds are recognized by the Revenue Estimating	
35	Conference	\$ 113,000"

36 AMENDMENT NO. 38

37 On page 22, between lines 11 and 12, insert the following:

1 "Payable out of the State General Fund (Direct)
2 to the Parish Councils on Aging Program for the
3 voluntary councils on aging \$ 3,968,827

4 Notwithstanding the provisions of R.S. 46:1606, of the funds appropriated herein to the
5 Parish Councils on Aging Program from State General Fund (Direct), each parish council
6 shall be allocated the greater of an amount equal to two dollars and fifty cents for each
7 person sixty years or older who is a resident of the parish as shown in the latest official
8 census estimate or \$100,000.

9 Provided, however, notwithstanding the provisions of R.S. 46:1608, of the funds
10 appropriated herein from State General Fund (Direct) to the Senior Centers Program, the
11 funding amount distributed to each parish council on aging for senior centers shall be equal
12 to the amount distributed in Fiscal Year 2018-2019."

13 AMENDMENT NO. 39

14 On page 22, at the end of line 27, change "4,521,955" to "4,820,992"

15 AMENDMENT NO. 40

16 On page 22, at the end of line 30, change "5,540,962" to "5,241,925"

17 AMENDMENT NO. 41

18 On page 22, after line 40, insert the following:

19 "Payable out of the State General Fund by
20 Statutory Dedications out of the Video Draw Poker
21 Device Purse Supplement Fund to provide purse
22 supplements for horse races \$ 166,920"

23 AMENDMENT NO. 42

24 On page 24, between lines 35 and 36, insert the following:

25 "Payable out of the State General Fund (Direct)
26 to the Administrative Program for operating
27 expenses \$ 351,522

28 Payable out of the State General Fund (Direct)
29 to the Claims Program for operating
30 expenses \$ 36,098

31 Payable out of the State General Fund (Direct)
32 to the Contact Assistance Program for operating
33 expenses \$ 2,100

34 Payable out of the State General Fund (Direct)
35 to the State Veterans Cemetery Program for
36 operating expenses \$ 207,802

37 Payable out of the State General Fund (Direct)
38 to the Administrative Program for Louisiana
39 National Guard Death and Disability Benefits \$ 500,000"

40 AMENDMENT NO. 43

41 On page 27, at the end of line 5, change "14,034,394" to "13,178,463"

CODING: Words in ~~struck through~~ type are deletions from existing law; words underscored are additions.

1 AMENDMENT NO. 44

2 On page 27, at the end of line 10, change "14,034,394" to "13,178,463"

3 AMENDMENT NO. 45

4 On page 27, at the end of line 14, change "3,629,485" to "2,773,554"

5 AMENDMENT NO. 46

6 On page 27, at the end of line 16, change "14,034,394" to "13,178,463"

7 AMENDMENT NO. 47

8 On page 28, line 37, delete "Admin" and insert "Administration"

9 AMENDMENT NO. 48

10 On page 28, after line 46, insert the following:

11 "Payable out of the State General Fund by	
12 Fees and Self-generated Revenues to the Archives	
13 and Records Program, including one (1) authorized	
14 position for the restoration of personnel reductions	\$ 92,098"

15 AMENDMENT NO. 49

16 On page 29, at the end of line 14, change "(73)" to "(74)"

17 AMENDMENT NO. 50

18 On page 29, at the end of line 32, change "(171)" to "(172)"

19 AMENDMENT NO. 51

20 On page 29, at the end of line 42, change "(49)" to "(51)"

21 AMENDMENT NO. 52

22 On page 30, between lines 30 and 31, insert the following:

23 "The commissioner of administration is hereby authorized and directed to adjust the means
24 of financing for this agency by reducing the appropriation out of State General Fund by
25 Interagency Transfers by \$2,000,000 due to excess budget authority.

26 Payable out of the State General Fund (Direct)	
27 to the Civil Law Program for complex litigation	
28 cases, including four (4) authorized positions	\$ 500,000"

29 AMENDMENT NO. 53

30 On page 33, between lines 30 and 31, insert the following:

31 "The commissioner of administration is hereby authorized and directed to adjust the means
32 of financing for this agency by reducing the appropriation out of the State General Fund by
33 Statutory Dedications out of the Utility and Carrier Inspection and Supervision Fund by
34 \$401,997 due to excess budget authority."

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1 AMENDMENT NO. 54

2 On page 34, at the end of line 7, change "14,365,029" to "14,268,504"

3 AMENDMENT NO. 55

4 On page 34, at the end of line 34, change "73,935,977" to "73,839,452"

5 AMENDMENT NO. 56

6 On page 34, at the end of line 36, change "18,300,151" to "18,203,626"

7 AMENDMENT NO. 57

8 On page 35, at the end of line 8, change "73,935,977" to "73,839,452"

9 AMENDMENT NO. 58

10 On page 35, between lines 15 and 16, insert the following:

11 "The commissioner of administration is hereby authorized and directed to adjust the means
12 of financing for the Management and Finance Program by reducing the appropriation out of
13 Federal Funds by \$133,000 due to excess budget authority.

14 The commissioner of administration is hereby authorized and directed to adjust the means
15 of financing for the Agriculture and Environmental Sciences Program by reducing the
16 appropriation out of Federal Funds by \$350,000 due to excess budget authority.

17 The commissioner of administration is hereby authorized and directed to adjust the means
18 of financing for the Agro-Consumer Services Program by reducing the appropriation out of
19 Federal Funds by \$233,000 due to excess budget authority.

20 The commissioner of administration is hereby authorized and directed to adjust the means
21 of financing for the Forestry Program by reducing the appropriation out of Federal Funds
22 by \$784,000 due to excess budget authority.

23 Payable out of the State General Fund (Direct)
24 to the Forestry Program for operating expenses \$ 503,851"

25 AMENDMENT NO. 59

26 On page 35, at the end of line 21, change "12,497,458" to "12,521,106"

27 AMENDMENT NO. 60

28 On page 35, at the end of line 27, change "20,332,378" to "20,308,730"

29 AMENDMENT NO. 61

30 On page 35, at the end of line 33, change "30,161,174" to "30,161,661"

31 AMENDMENT NO. 62

32 On page 35, at the end of line 39, change "717,962" to "717,475"

33 AMENDMENT NO. 63

34 On page 37, between lines 21 and 22, insert the following:

1 "Payable out of the State General Fund (Direct)
 2 to the Executive & Administration Program for
 3 operating expenses \$ 113,403"

4 AMENDMENT NO. 64

5 On page 38, between lines 16 and 17, insert the following:

6 "Payable out of the State General Fund (Direct)
 7 to the Business Development Program for the
 8 Coastal Technical Assistance Center, Procurement
 9 Technical Assistance Center, and operating
 10 expenses \$ 457,818"

11 AMENDMENT NO. 65

12 On page 39, between lines 27 and 28, insert the following:

13 "The commissioner of administration is hereby authorized and directed to adjust the means
 14 of financing for the Management and Finance Program by reducing the appropriation out of
 15 the State General Fund by Interagency Transfers by \$500,000 due to excess budget
 16 authority."

17 AMENDMENT NO. 66

18 On page 40, between lines 7 and 8, insert the following:

19 "The commissioner of administration is hereby authorized and directed to adjust the means
 20 of financing for the Library Services Program by reducing the appropriation out of Federal
 21 Funds by \$500,000 due to excess budget authority."

22 AMENDMENT NO. 67

23 On page 40, at the end of line 12, change "7,249,238" to "7,049,238"

24 AMENDMENT NO. 68

25 On page 40, at the end of line 19, change "7,249,238" to "7,049,238"

26 AMENDMENT NO. 69

27 On page 40, at the end of line 23, change "1,790,474" to "1,590,474"

28 AMENDMENT NO. 70

29 On page 40, at the end of line 25, change "7,249,238" to "7,049,238"

30 AMENDMENT NO. 71

31 On page 40, between lines 32 and 33, insert the following:

32 "The commissioner of administration is hereby authorized and directed to adjust the means
 33 of financing for the Museum Program by reducing the appropriation out of the State General
 34 Fund by Interagency Transfers by \$200,000 due to excess budget authority."

35 AMENDMENT NO. 72

36 On page 40, at the end of line 38, change "39,735,313" to "39,601,312"

1 AMENDMENT NO. 73

2 On page 40, at the end of line 45, change "39,735,313" to "39,601,312"

3 AMENDMENT NO. 74

4 On page 41, at the end of line 2, change "17,811,797" to "17,677,796"

5 AMENDMENT NO. 75

6 On page 41, at the end of line 12, change "39,735,313" to "39,601,312"

7 AMENDMENT NO. 76

8 On page 41, between lines 19 and 20, insert the following:

9 "The commissioner of administration is hereby authorized and directed to adjust the means
10 of financing for the Parks and Recreation Program by reducing the appropriation out of the
11 State General Fund by Interagency Transfers by \$1,200,000, State General Fund by Statutory
12 Dedications out of the Louisiana State Parks Improvement and Repair Fund by \$1,000,000,
13 and the appropriation out of Federal Funds by \$200,000 due to excess budget authority."

14 AMENDMENT NO. 77

15 On page 41, at the end of line 34, change "3,052,032" to "2,956,612"

16 AMENDMENT NO. 78

17 On page 41, at the end of line 44, change "688,421" to "783,841"

18 AMENDMENT NO. 79

19 On page 43, between lines 15 and 16, insert the following:

20 "The commissioner of administration is hereby authorized and directed to adjust the means
21 of financing for the Marketing Program by reducing the appropriation out of the State
22 General Fund by Fees & Self-generated Revenues by \$1,600,000 due to excess budget
23 authority."

24 AMENDMENT NO. 80

25 On page 44, between lines 7 and 8, insert the following:

26 "The commissioner of administration is hereby authorized and directed to adjust the means
27 of financing for the Office of Management and Finance Program by reducing the
28 appropriation out of the State General Fund by Statutory Dedications out of the
29 Transportation Trust Fund - Federal Receipts by \$500,000 due to excess budget authority."

30 AMENDMENT NO. 81

31 On page 45, between lines 28 and 29, insert the following:

32 "Provided, however, that of the funds appropriated from State General Fund by Statutory
33 Dedications out of the Transportation Trust Fund-Regular to the Operations Program in this
34 agency, \$500,000 shall be allocated for services pursuant to R.S. 48:1161.2.

35 The commissioner of administration is hereby authorized and directed to adjust the means
36 of financing for the Engineering Program by reducing the appropriation out of the State
37 General Fund by Interagency Transfers by \$300,000, State General Fund by Statutory

1 Dedications out of the Transportation Trust Fund - Federal Receipts by \$750,000, and the
 2 appropriation out of Federal Funds by \$750,000 due to excess budget authority.

3 The commissioner of administration is hereby authorized and directed to adjust the means
 4 of financing for the Office of Planning Program by reducing the appropriation out of the
 5 State General Fund by Interagency Transfers by \$850,000, State General Fund by Fees &
 6 Self-generated Revenues by \$500,000, State General Fund by Statutory Dedications out of
 7 the Transportation Trust Fund - Federal Receipts by \$1,000,000, and the appropriation out
 8 of Federal Funds by \$750,000 due to excess budget authority.

9 The commissioner of administration is hereby authorized and directed to adjust the means
 10 of financing for the Operations Program by reducing the appropriation out of the State
 11 General Fund by Interagency Transfers by \$850,000, State General Fund by Fees &
 12 Self-generated Revenues by \$1,500,000, State General Fund by Statutory Dedications out
 13 of the Transportation Trust Fund - Federal Receipts by \$50,000, out of the Crescent City
 14 Transition Fund by \$700,000, and the appropriation out of Federal Funds by \$1,500,000 due
 15 to excess budget authority."

16 AMENDMENT NO. 82

17 On page 46, at the end of line 11, change "56,740,887" to "55,256,099"

18 AMENDMENT NO. 83

19 On page 46, at the end of line 19, change "42,268,790" to "41,220,937"

20 AMENDMENT NO. 84

21 On page 46, at the end of line 27, change "1,237,038" to "1,219,322"

22 AMENDMENT NO. 85

23 On page 46, at the end of line 34, change "103,982,663" to "101,432,306"

24 AMENDMENT NO. 86

25 On page 46, at the end of line 36, change "88,873,391" to "86,323,034"

26 AMENDMENT NO. 87

27 On page 46, at the end of line 41, change "103,982,663" to "101,432,306"

28 AMENDMENT NO. 88

29 On page 47, between lines 7 and 8, insert the following:

30 "Payable out of the State General Fund (Direct)
 31 to the Office of the Secretary for operating
 32 expenses \$ 287,142"

33 AMENDMENT NO. 89

34 On page 48, between lines 13 and 14, insert the following:

35 "EXPENDITURES:
 36 Administration Program for operating expenses \$ 1,706,509
 37 Incarceration Program for operating expenses \$ 2,821,806
 38 TOTAL EXPENDITURES \$ 4,528,315

1 MEANS OF FINANCE:
2 State General Fund (Direct) \$ 4,528,315

3 TOTAL MEANS OF FINANCING \$ 4,528,315"

4 AMENDMENT NO. 90

5 On page 49, between lines 13 and 14, insert the following:

6 "EXPENDITURES:
7 Administration Program for operating expenses \$ 166,009
8 Incarceration Program for operating expenses \$ 1,583,348

9 TOTAL EXPENDITURES \$ 1,749,357

10 MEANS OF FINANCE:
11 State General Fund (Direct) \$ 1,749,357

12 TOTAL MEANS OF FINANCING \$ 1,749,357"

13 AMENDMENT NO. 91

14 On page 50, between lines 7 and 8, insert the following:

15 "EXPENDITURES:
16 Administration Program for operating expenses \$ 357,384
17 Incarceration Program for operating expenses \$ 1,213,178

18
19 TOTAL EXPENDITURES \$ 1,570,562

20 MEANS OF FINANCE:
21 State General Fund (Direct) \$ 1,570,562

22 TOTAL MEANS OF FINANCING \$ 1,570,562"

23 AMENDMENT NO. 92

24 On page 50, at the end of line 18, change "12,764,050" to "12,745,028"

25 AMENDMENT NO. 93

26 On page 50, at the end of line 23, change "13,008,504" to "12,989,482"

27 AMENDMENT NO. 94

28 On page 50, at the end of line 25, change "12,832,721" to "12,813,699"

29 AMENDMENT NO. 95

30 On page 50, at the end of line 29, change "13,008,504" to "12,989,482"

31 AMENDMENT NO. 96

32 On page 50, between lines 36 and 37, insert the following:

33 "Payable out of the State General Fund (Direct)
34 to the Administration Program for operating
35 expenses \$ 54,686"

CODING: Words in ~~struck through~~ type are deletions from existing law; words underscored are additions.

1 AMENDMENT NO. 97

2 On page 51, at the end of line 5, change "11,787,563" to "11,414,599"

3 AMENDMENT NO. 98

4 On page 51, at the end of line 20, change "15,603,010" to "15,230,046"

5 AMENDMENT NO. 99

6 On page 51, at the end of line 22, change "14,174,436" to "13,801,472"

7 AMENDMENT NO. 100

8 On page 51, at the end of line 26, change "15,603,010" to "15,230,046"

9 AMENDMENT NO. 101

10 On page 51, between lines 33 and 34, insert the following:

11 "Payable out of the State General Fund (Direct)	
12 to the Administration Program for operating	
13 expenses	\$ 114,472"

14 AMENDMENT NO. 102

15 On page 52, between lines 29 and 30, insert the following:

16 "EXPENDITURES:	
17 Administration Program for operating expenses	\$ 172,356
18 Incarceration Program for operating expenses	<u>\$ 1,047,535</u>
19	
20 TOTAL EXPENDITURES	<u><u>\$ 1,219,891</u></u>

21 MEANS OF FINANCE:	
22 State General Fund (Direct)	<u>\$ 1,219,891</u>
23	
24 TOTAL MEANS OF FINANCING	<u><u>\$ 1,219,891</u></u>

25 AMENDMENT NO. 103

26 On page 53, line 12, delete "(DISCRETIONARY)"

27 AMENDMENT NO. 104

28 On page 53, at the end of line 13, change "60,684,994" to "60,864,994"

29 AMENDMENT NO. 105

30 On page 53, between lines 24 and 25, insert the following:

31 "EXPENDITURES:	
32 Administration Program for operating expenses	\$ 664,717
33 Incarceration Program for operating expenses	<u>\$ 1,169,694</u>
34	
35 TOTAL EXPENDITURES	<u><u>\$ 1,834,411</u></u>

36 MEANS OF FINANCE:	
37 State General Fund (Direct)	<u>\$ 1,834,411</u>

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1
2 TOTAL MEANS OF FINANCING \$ 1,834,411"

3 AMENDMENT NO. 106

4 On page 54, between lines 20 and 21, insert the following:

5 "EXPENDITURES:
6 Administration Program for operating expenses \$ 226,169
7 Incarceration Program for operating expenses \$ 1,084,629
8
9 TOTAL EXPENDITURES \$ 1,310,798

10 MEANS OF FINANCE:
11 State General Fund (Direct) \$ 1,310,798

12
13 TOTAL MEANS OF FINANCING \$ 1,310,798"

14 AMENDMENT NO. 107

15 On page 55, between lines 7 and 8, insert the following:

16 "EXPENDITURES:
17 Administration and Support Program for
18 operating expenses \$ 206,101
19 Field Services Program for operating expenses \$ 1,627,149
20
21 TOTAL EXPENDITURES \$ 1,833,250

22 MEANS OF FINANCE:
23 State General Fund (Direct) \$ 1,833,250

24 TOTAL MEANS OF FINANCING \$ 1,833,250"

25 AMENDMENT NO. 108

26 On page 56, between lines 7 and 8, insert the following:

27 "EXPENDITURES:
28 Administration Program for operating expenses \$ 243,738
29 Incarceration Program for operating expenses \$ 1,028,151
30
31 TOTAL EXPENDITURES \$ 1,271,889

32 MEANS OF FINANCE:
33 State General Fund (Direct) \$ 1,271,889

34 TOTAL MEANS OF FINANCING \$ 1,271,889"

35 AMENDMENT NO. 109

36 On page 56, between lines 32 and 33, insert the following:

37 "The commissioner of administration is hereby authorized and directed to adjust the means
38 of financing for the Office of Management and Finance by reducing the appropriation out
39 of the State General Fund by Interagency Transfers by \$2,000,000 due to excess budget
40 authority."

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1 AMENDMENT NO. 110

2 On page 57, at the end of line 34, change "149,599,831" to "146,478,623"

3 AMENDMENT NO. 111

4 On page 57, at the end of line 39, change "57,031,455" to "57,904,728"

5 AMENDMENT NO. 112

6 On page 57, at the end of line 50, change "4,503,569" to "4,723,172"

7 AMENDMENT NO. 113

8 On page 58, at the end of line 8, change "31,189,631" to "33,217,963"

9 AMENDMENT NO. 114

10 On page 58, between lines 23 and 24, insert the following:

11 "The commissioner of administration is hereby authorized and directed to adjust the means
12 of financing for the Office of State Police by reducing the appropriation out of the State
13 General Fund by Interagency Transfers by \$3,859,000 due to excess budget authority."

14 AMENDMENT NO. 115

15 On page 59, between lines 12 and 13, insert the following:

16 "Payable out of the State General Fund (Direct) to	
17 the Legacy Donor Foundation for organ donation	
18 awareness	\$ 100,000
19 Payable out of the State General Fund by	
20 Fees and Self-generated Revenues to the Licensing	
21 Program including sixty-five (65) authorized	
22 positions in order to reduce wait times at Motor	
23 Vehicle offices	\$ 4,000,000"

24 AMENDMENT NO. 116

25 On page 59, at the end of line 17, change "25,471,499" to "24,804,677"

26 AMENDMENT NO. 117

27 On page 59, at the end of line 28, change "25,471,499" to "24,804,677"

28 AMENDMENT NO. 118

29 On page 59, at the end of line 35, change "17,271,133" to "16,568,077"

30 AMENDMENT NO. 119

31 On page 59, at the end of line 37, change "335,296" to "300,000"

32 AMENDMENT NO. 120

33 On page 59, at the end of line 39, change "622,794" to "725,000"

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1 AMENDMENT NO. 121

2 On page 59, at the end of line 41, change "350,676" to "320,000"

3 AMENDMENT NO. 122

4 On page 59, at the end of line 43, change "25,471,499" to "24,804,677"

5 AMENDMENT NO. 123

6 On page 60, between lines 7 and 8, insert the following:

7 "Payable out of the State General Fund by
 8 Statutory Dedications out of the Volunteer
 9 Firefighters' Tuition Reimbursement Fund to the
 10 Volunteer Firefighters' Tuition Reimbursement
 11 Board for tuition reimbursement expenses to the
 12 extent such funds are recognized by the Revenue
 13 Estimating Conference \$ 500,000

14 The commissioner of administration is hereby authorized and directed to adjust the means
 15 of financing for the Office of State Fire Marshal by reducing the appropriation out of the
 16 State General Fund by Interagency Transfers by \$1,900,000 due to excess budget authority."

17 AMENDMENT NO. 124

18 On page 61, at the end of line 4, change "415,061" to "0"

19 AMENDMENT NO. 125

20 On page 61, at the end of line 7, change "1,172,918" to "1,587,979"

21 AMENDMENT NO. 126

22 On page 61, between lines 38 and 39, insert the following:

23 "The commissioner of administration is hereby authorized and directed to adjust the means
 24 of financing for the Louisiana Highway Safety Commission by reducing the appropriation
 25 out of the State General Fund by Interagency Transfers by \$2,241,000 and the appropriation
 26 out of Federal Funds by \$10,000,000 due to excess budget authority."

27 AMENDMENT NO. 127

28 On page 63, between lines 22 and 23, insert the following:

29 "Payable out of the State General Fund (Direct)
 30 for personal services and operating expenses of
 31 Acadiana Center for Youth, Community-Based
 32 Supervision Services, and Raise the Age \$ 12,793,866

33 Provided, however, that the amount appropriated above in State General Fund (Direct) shall
 34 be allocated as follows:

35 Administration Program	\$	527,329
36 North Region Program	\$	142,967
37 Central Southwest Region Program	\$	2,896,718
38 Southeast Region Program	\$	2,326,852
39 Contract Services Program	\$	6,900,000

1 Payable out of the State General Fund by
 2 Interagency Transfers to the Office of Juvenile
 3 Justice for an additional \$200 pay raise for eligible
 4 certificated personnel and a \$100 pay raise for
 5 non-certificated personnel, and the associated
 6 employer retirement contribution, in the same
 7 manner as provided for in the Minimum
 8 Foundation Program \$ 12,033"

9 AMENDMENT NO. 128

10 On page 64, on line 24, after "2019-2020.", insert the following:

11 "The department shall present a report on these funds to the Joint Legislative Committee on
 12 the Budget in conjunction with the provisions of R.S. 39:82(B)."

13 AMENDMENT NO. 129

14 On page 64, on line 49, after "for" and before "providers" insert "healthcare"

15 AMENDMENT NO. 130

16 On page 65, between lines 9 and 10, insert the following:

17 "No licensed facility which is prohibited from participating in the Medicaid Program set
 18 forth in 42 U.S.C. 1396, shall be assessed or levied any fee for the hospital stabilization
 19 authorized in Article VII, Section 10.13 of the Constitution of Louisiana."

20 AMENDMENT NO. 131

21 On page 66, between lines 13 and 14, insert the following:

22 "Payable out of the State General Fund (Direct)
 23 to the Florida Parishes Human Services Authority
 24 Program to integrate primary care and to support
 25 becoming a federally qualified health clinic,
 26 including three (3) additional authorized other
 27 charges positions \$ 324,000"

28 AMENDMENT NO. 132

29 On page 66, at the end of line 17, change "(217)" to "(220)"

30 AMENDMENT NO. 133

31 On page 68, at the end of line 5, change "486,605,240" to "483,654,156"

32 AMENDMENT NO. 134

33 On page 68, at the end of line 10, change "486,605,240" to "483,654,156"

34 AMENDMENT NO. 135

35 On page 68, at the end of line 12, change "102,757,911" to "101,958,094"

36 AMENDMENT NO. 136

37 On page 68, at the end of line 21, change "377,765,488" to "375,614,221"

1 AMENDMENT NO. 137

2 On page 68, at the end of line 22, change "486,605,240" to "483,654,156"

3 AMENDMENT NO. 138

4 On page 68, between lines 29 and 30, insert the following:

5 "The commissioner of administration is hereby authorized and directed to adjust the means
6 of financing for the Medical Vendor Administration Program by reducing the appropriation
7 out of Federal Funds by \$17,925,250 due to excess budget authority."

8 AMENDMENT NO. 139

9 On page 68, at the end of line 34, change "11,518,781,489" to "10,767,826,408"

10 AMENDMENT NO. 140

11 On page 69, at the end of line 12, change "13,367,742,478" to "12,616,787,397"

12 AMENDMENT NO. 141

13 On page 69, at the end of line 14, change "1,967,872,054" to "1,949,284,268"

14 AMENDMENT NO. 142

15 On page 69, at the end of line 17, change "623,984,117" to "461,305,932"

16 AMENDMENT NO. 143

17 On page 69, at the end of line 22, change "25,670,900" to "26,214,379"

18 AMENDMENT NO. 144

19 On page 69, at the end of line 25, change "6,248,357" to "6,178,399"

20 AMENDMENT NO. 145

21 On page 69, at the end of line 26, change "638,164,304" to "623,901,650"

22 AMENDMENT NO. 146

23 On page 69, at the end of line 29, change "120,898,813" to "127,644,071"

24 AMENDMENT NO. 147

25 On page 69, at the end of line 30, change "9,866,892,773" to "9,304,247,538"

26 AMENDMENT NO. 148

27 On page 69, at the end of line 31, change "13,367,742,478" to "12,616,787,397"

28 AMENDMENT NO. 149

29 On page 69, between lines 48 and 49, insert the following:

30 "Provided, however, effective for dates of service on or after January 1, 2020, the Louisiana
31 Medicaid Program shall increase the professional services fee schedule for Current
32 Procedural Terminology codes 99201 through 99499 and 90785 through 90899, or their

1 successor codes as specified by the United States Department of Health and Human
2 Services, when such services are provided to a Medicaid enrollee whose eligibility derives
3 from 42 U.S.C. 1396a(a)(10)(A)(i)(VIII) by a physician, who practices family medicine,
4 general internal medicine, obstetrics, gynecology or psychiatry, or an advanced practice
5 registered nurse or physician assistant who provides primary or behavioral health care
6 services, to be as close as possible to the equivalent of Medicare payment principles for
7 Region 99; however, the department shall not expend more than five million dollars in state
8 matching funds complying with this paragraph. The Louisiana Department of Health shall
9 submit a request for any necessary approval from the Centers for Medicare and Medicaid
10 Services no later than August 31, 2019."

11 AMENDMENT NO. 150

12 On page 70, between lines 17 and 18, insert the following:

13 "Provided, however, that the Louisiana Department of Health shall make Title XIX
14 payments to public private partnership hospitals at levels no less than the payments made
15 in Fiscal Year 2018-2019."

16 AMENDMENT NO. 151

17 On page 70, between lines 24 and 25, insert the following:

18 "Payable out of the State General Fund (Direct)
19 to the Payments to Private Providers Program for
20 restorative dentistry on permanent teeth, with the
21 exception of white anterior primary crowns, infant
22 exams, non-intravenous sedations with a certified
23 registered nurse anesthetist presence, and oral
24 surgery \$ 2,000,000

25 EXPENDITURES:
26 Payment to Private Providers Program for smoking
27 cessation counseling services for pregnant women \$ 437,661
28

29 TOTAL EXPENDITURES \$ 437,661

30 MEANS OF FINANCE:
31 State General Fund by:
32 Interagency Transfers \$ 132,113
33 Federal Funds \$ 305,548

34 TOTAL MEANS OF FINANCING \$ 437,661

35 EXPENDITURES:
36 Payments to Private Providers Program for dental
37 full Medicaid pricing \$ 20,000,000

38 TOTAL EXPENDITURES \$ 20,000,000

39 MEANS OF FINANCE:
40 State General Fund by:
41 Fees & Self-generated Revenues \$ 6,720,000
42 Federal Funds \$ 13,280,000

43 TOTAL MEANS OF FINANCING \$ 20,000,000

44 EXPENDITURES:

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1 Uncompensated Care Costs Program for
 2 disproportionate share hospital payments
 3 for major medical centers in northern and central
 4 Louisiana \$ 25,720,984

5 TOTAL EXPENDITURES \$ 25,720,984

6 MEANS OF FINANCE:
 7 State General Fund by:
 8 Fees & Self-generated Revenues \$ 8,523,934
 9 Federal Funds \$ 17,197,050

10 TOTAL MEANS OF FINANCING \$ 25,720,984

11 EXPENDITURES:
 12 Uncompensated Care Costs Program for
 13 disproportionate share hospital payments for major
 14 medical centers with specialized burn care units in
 15 the southwestern area of the State \$ 24,221,634

16 TOTAL EXPENDITURES \$ 24,221,634

17 MEANS OF FINANCE:
 18 State General Fund by:
 19 Fees & Self-generated Revenues \$ 8,027,050
 20 Federal Funds \$ 16,194,584

21 TOTAL MEANS OF FINANCING \$ 24,221,634

22 Payable out of the State General Fund (Direct)
 23 to Payments to Private Providers Program for the
 24 calculation of per diem rates for four-bed homes in
 25 intermediate care facilities for the developmentally
 26 disabled, in the event that House Bill No. 373 of the
 27 2019 Regular Session of the Legislature is enacted
 28 into law \$ 894,496

29 EXPENDITURES:
 30 Payments to Private Providers Program for
 31 Managed Care Incentive Payments (MCIP) \$ 480,168,202

32 TOTAL EXPENDITURES \$ 480,168,202

33 MEANS OF FINANCE:
 34 State General Fund by:
 35 Fees & Self-generated Revenues \$ 117,523,194
 36 Federal Funds \$ 362,645,008

37 TOTAL MEANS OF FINANCING \$ 480,168,202

38 Provided, however, notwithstanding any provision of law or regulation to the contrary, that
 39 of the funds provided herein, no payments shall be made for the purpose of Managed Care
 40 Incentive Payments without approval of the Joint Legislative Committee on the Budget, the
 41 House Committee on Health and Welfare, and the Senate Committee on Health and Welfare.

42 EXPENDITURES:
 43 Payment to Private Providers Program for
 44 restoration of rates for Medicaid Home and
 45 Community Based Services (HCBS) providers who

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1	serve the intellectual/developmentally	
2	disabled (I/DD) population	\$ <u>19,903,711</u>
3	TOTAL EXPENDITURES	\$ <u>19,903,711</u>
4	MEANS OF FINANCE:	
5	State General Fund (Direct)	\$ 4,699,650
6	State General Fund by:	
7	Statutory Dedications:	
8	New Opportunities Waiver (NOW) Fund	\$ 1,987,997
9	Federal Funds	\$ <u>13,216,064</u>
10	TOTAL MEANS OF FINANCING	\$ <u>19,903,711</u>
11	EXPENDITURES:	
12	Payment to Private Providers Program for	
13	restoration of rates for Medicaid Home and	
14	Community Based Services (HCBS) providers who	
15	provide personal care services for older adults and	
16	adults with physical disabilities	\$ <u>18,767,841</u>
17	TOTAL EXPENDITURES	\$ <u>18,767,841</u>
18	MEANS OF FINANCE:	
19	State General Fund (Direct)	\$ 6,305,995
20	Federal Funds	\$ <u>12,461,846</u>
21	TOTAL MEANS OF FINANCING	\$ <u>18,767,841</u>
22	EXPENDITURES:	
23	Payment to Private Providers Program for	
24	restoration of rates for Medicaid Home and	
25	Community Based Services (HCBS) for Early and	
26	Periodic Screening, Diagnostic and Treatment-	
27	Personal Care Services (EPSDT-PCS) providers	
28	who provide services to children and adolescents	
29	under the age of 21 who receive Medicaid	\$ <u>3,038,057</u>
30	TOTAL EXPENDITURES	\$ <u>3,038,057</u>
31	MEANS OF FINANCE:	
32	State General Fund (Direct)	\$ 1,020,787
33	Federal Funds	\$ <u>2,017,270</u>
34	TOTAL MEANS OF FINANCING	\$ <u>3,038,057</u>
35	EXPENDITURES:	
36	Payment to Private Providers Program to rebase	
37	rates for Intermediate Care Facilities for the	
38	Developmentally Disabled (ICF/DD)	\$ <u>32,240,340</u>
39	TOTAL EXPENDITURES	\$ <u>32,240,340</u>
40	MEANS OF FINANCE:	
41	State General Fund (Direct)	\$ 10,832,754
42	Federal Funds	\$ <u>21,407,586</u>
43	TOTAL MEANS OF FINANCING	\$ <u>32,240,340</u>

1	EXPENDITURES:	
2	One time funding due to Medical Loss Ratio	
3	(MLR) owed by the Managed Care Organizations	
4	(MCOs)	<u>\$ 162,410,476</u>
5	TOTAL EXPENDITURES	<u><u>\$ 162,410,476</u></u>
6	MEANS OF FINANCE:	
7	State General Fund (Direct)	(\$ 5,600,361)
8	State General Fund by:	
9	Fees & Self-generated Revenues	\$ 5,600,361
10	Federal Funds	<u>\$ 162,410,476</u>
11	TOTAL MEANS OF FINANCING	<u><u>\$ 162,410,476</u></u>
12	Payable out of the State General Fund (Direct)	
13	to the Payments to Private Providers Program for	
14	Medicaid coverage authorized under section 134 of	
15	the Tax Equity and Fiscal Responsibility Act of	
16	1982 (P.L. 97-248)	\$ 5,000,000
17	The commissioner of administration is hereby authorized and directed to adjust the means	
18	of financing for the Payments to Private Providers Program by reducing the appropriation	
19	out of the State General Fund by Fees & Self-generated Revenues by \$55,911,414, State	
20	General Fund by Statutory Dedications out of the Medical Assistance Trust Fund by	
21	\$16,857,579, and the appropriation out of Federal Funds by \$276,682,973 due to excess	
22	budget authority.	
23	Payable out of the State General Fund (Direct)	
24	to the Payments to Private Providers Program for	
25	an increase in reimbursement rates for Vagus nerve	
26	stimulation devices for anti-seizure treatment	\$ 250,000
27	EXPENDITURES:	
28	Payment to Private Providers Program for the	
29	restoration of reimbursement rates for Home	
30	and Community Based Services (HCBS) providers	
31	to 2008 levels of funding	<u>\$ 93,065,424</u>
32	TOTAL EXPENDITURES	<u><u>\$ 93,065,424</u></u>
33	MEANS OF FINANCE:	
34	State General Fund (Direct)	\$ 14,014,429
35	Federal Funds	<u>\$ 79,050,995</u>
36	TOTAL MEANS OF FINANCING	<u><u>\$ 93,065,424</u></u>

37 Provided, however, notwithstanding any provisions of law to the contrary, that of the
38 estimated collections from the rebate owed by Managed Care Organizations due to the
39 Medical Loss Ratio, the department shall utilize any collections over the appropriated
40 amount herein to draw down federal match within the Managed Care Incentive Payments
41 program for reimbursements to primary care providers not affiliated with hospitals that meet
42 certain reasonable quality benchmarks in line with the Managed Care Incentive Payments
43 program and shall work hard to create within the Managed Care Incentive Payments
44 program more payments to providers not affiliated with hospitals for quality benchmarks
45 met with their patients."

1 AMENDMENT NO. 152

2 On page 70, at the end of line 28, change "(411)" to "(413)"

3 AMENDMENT NO. 153

4 On page 70, at the end of line 29, change "83,355,208" to "83,249,083"

5 AMENDMENT NO. 154

6 On page 70, at the end of line 34, change "83,355,208" to "83,249,083"

7 AMENDMENT NO. 155

8 On page 70, at the end of line 36, change "50,484,322" to "50,378,197"

9 AMENDMENT NO. 156

10 On page 70, at the end of line 45, change "83,355,208" to "83,249,083"

11 AMENDMENT NO. 157

12 On page 71, between lines 4 and 5, insert the following:

13	"Payable out of Federal Funds to the Management	
14	and Finance Program for the Emergency	
15	Preparedness Hospital Preparedness Program Grant	\$ 2,990,820"

16 AMENDMENT NO. 158

17 On page 72, at the end of line 19, change "31,013,872" to "31,306,389"

18 AMENDMENT NO. 159

19 On page 72, at the end of line 25, change "23,078,683" to "23,058,046"

20 AMENDMENT NO. 160

21 On page 72, at the end of line 35, change "54,152,555" to "54,424,435"

22 AMENDMENT NO. 161

23 On page 72, at the end of line 39, change "28,140,316" to "28,432,833"

24 AMENDMENT NO. 162

25 On page 72, at the end of line 40, change "1,028,924" to "1,014,167"

26 AMENDMENT NO. 163

27 On page 72, at the end of line 45, change "187,613" to "181,733"

28 AMENDMENT NO. 164

29 On page 72, at the end of line 46, change "54,152,555" to "54,424,435"

30 AMENDMENT NO. 165

31 On page 73, at the end of line 34, change "19,468,627" to "19,423,627"

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1 AMENDMENT NO. 166

2 On page 73, at the end of line 40, change "19,468,627" to "19,423,627"

3 AMENDMENT NO. 167

4 On page 74, at the end of line 2, change "14,728,406" to "14,683,406"

5 AMENDMENT NO. 168

6 On page 74, at the end of line 6, change "19,468,627" to "19,423,627"

7 AMENDMENT NO. 169

8 On page 74, at the end of line 18, change "388,160,084" to "384,374,548"

9 AMENDMENT NO. 170

10 On page 74, at the end of line 35, change "388,160,084" to "384,374,548"

11 AMENDMENT NO. 171

12 On page 74, at the end of line 44, change "3,000,000" to "2,716,136"

13 AMENDMENT NO. 172

14 On page 74, at the end of line 47, change "269,325,781" to "265,824,109"

15 AMENDMENT NO. 173

16 On page 74, at the end of line 48, change "388,160,084" to "384,374,548"

17 AMENDMENT NO. 174

18 On page 75, between lines 7 and 8, insert the following:

19 "Payable out of the State General Fund (Direct)
 20 to the Public Health Services Program for testing
 21 of Krabbe disease \$ 798,907

22 The commissioner of administration is hereby authorized and directed to adjust the means
 23 of financing for the Public Health Services Program by reducing the appropriation out of
 24 Federal Funds by \$2,001,415 due to excess budget authority."

25 AMENDMENT NO. 175

26 On page 75, at the end of line 12, change "(84)" to "(87)"

27 AMENDMENT NO. 176

28 On page 75, at the end of line 14, change "92,609,704" to "92,284,425"

29 AMENDMENT NO. 177

30 On page 75, at the end of line 31, change "183,563,600" to "184,014,323"

31 AMENDMENT NO. 178

32 On page 75, at the end of line 39, change "276,193,304" to "276,318,748"

1 AMENDMENT NO. 179

2 On page 75, at the end of line 44, change "505,309" to "678,915"

3 AMENDMENT NO. 180

4 On page 76, at the end of line 1, change "2,251,784" to "2,361,585"

5 AMENDMENT NO. 181

6 On page 76, at the end of line 2, change "66,530,532" to "66,372,569"

7 AMENDMENT NO. 182

8 On page 76, at the end of line 3, change "276,193,304" to "276,318,748"

9 AMENDMENT NO. 183

10 On page 76, between lines 10 and 11, insert the following:

11 "Payable out of the State General Fund (Direct)	
12 to the Hospital Based Treatment Program for	
13 restoration of the Dairy Barn at Buhlow Lake	
14 located on the grounds of the Central Louisiana	
15 State Hospital	\$ 250,000"

16 AMENDMENT NO. 184

17 On page 77, at the end of line 31, change "12,425,927" to "12,421,607"

18 AMENDMENT NO. 185

19 On page 77, at the end of line 37, change "12,425,927" to "12,421,607"

20 AMENDMENT NO. 186

21 On page 77, line 38, delete "(DISCRETIONARY)"

22 AMENDMENT NO. 187

23 On page 77, at the end of line 43, change "399,949" to "395,629"

24 AMENDMENT NO. 188

25 On page 77, at the end of line 44, change "12,425,927" to "12,421,607"

26 AMENDMENT NO. 189

27 On page 80, between lines 37 and 38, insert the following:

28 "Provided, however, that of the State General Fund (Direct) appropriated in this Schedule,
29 no reduction shall be made to the funding in the Division of Family Support associated with
30 the administration of the Supplemental Nutrition Assistance Program.

31 The commissioner of administration is hereby authorized and directed to adjust the means
32 of financing for this agency by reducing the appropriation out of Federal Funds by
33 \$100,600,000 due to excess budget authority."

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1 AMENDMENT NO. 190

2 On page 80, between lines 37 and 38, insert the following:

3 "Payable out of the State General Fund (Direct)	
4 to the Office of Children and Family Services	
5 for operating expenses	\$ 5,238,516"

6 AMENDMENT NO. 191

7 On page 82, between lines 7 and 8, insert the following:

8 "Payable out of Federal Funds to the Oil and Gas	
9 Regulatory Program for acquisition of vehicles	\$ 62,832"

10 AMENDMENT NO. 192

11 On page 82, at the end of line 12, change "10,029,519" to "9,996,548"

12 AMENDMENT NO. 193

13 On page 82, at the end of line 18, change "10,029,519" to "9,996,548"

14 AMENDMENT NO. 194

15 On page 82, at the end of line 20, change "4,129,007" to "4,096,036"

16 AMENDMENT NO. 195

17 On page 82, at the end of line 27, change "10,029,519" to "9,996,548"

18 AMENDMENT NO. 196

19 On page 84, between lines 33 and 34, insert the following:

20 "Payable out of the State General Fund by	
21 Statutory Dedications out of the Louisiana	
22 Entertainment Development Fund to the	
23 Tax Collection Program for maintenance of the	
24 Taxpayer System	\$ 100,000"

25 AMENDMENT NO. 197

26 On page 86, after line 45, insert the following:

27 "Payable out of the State General Fund by	
28 Statutory Dedications out of the Waste Tire	
29 Management Fund to the Management and	
30 Finance Program for the disposal of tires	\$ 1,000,000"

31 AMENDMENT NO. 198

32 On page 87, at the end of line 32, change "145,840,946" to "145,685,514"

33 AMENDMENT NO. 199

34 On page 88, at the end of line 15, change "288,198,824" to "288,043,392"

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1 AMENDMENT NO. 200

2 On page 88, at the end of line 17, change "8,029,040" to "7,995,933"

3 AMENDMENT NO. 201

4 On page 88, at the end of line 31, change "162,910,513" to "162,788,188"

5 AMENDMENT NO. 202

6 On page 88, at the end of line 32, change "288,198,824" to "288,043,392"

7 AMENDMENT NO. 203

8 On page 88, after line 43, insert the following:

9 "The commissioner of administration is hereby authorized and directed to adjust the means
10 of financing for the Office of Workforce Development Program by reducing the
11 appropriation out of the State General Fund by Statutory Dedications out of the Blind
12 Vendor Trust Fund by \$216,000 due to excess budget authority.

13 The commissioner of administration is hereby authorized and directed to adjust the means
14 of financing for the Office of Unemployment Insurance Administration Program by reducing
15 the appropriation out of Federal Funds by \$3,000,000 due to excess budget authority."

16 AMENDMENT NO. 204

17 On page 89, between lines 31 and 32, insert the following:

18 "The commissioner of administration is hereby authorized and directed to adjust the means
19 of financing for the Management and Finance Program by reducing the appropriation out of
20 the State General Fund by Interagency Transfers by \$400,000, State General Fund by
21 Statutory Dedications out of the Rockefeller Wildlife Refuge and Game Preserve Fund by
22 \$80,000, and the appropriation out of Federal Funds by \$250,000 due to excess budget
23 authority."

24 AMENDMENT NO. 205

25 On page 90, between lines 30 and 31, insert the following:

26 "The commissioner of administration is hereby authorized and directed to adjust the means
27 of financing for the Enforcement Program by reducing the appropriation out of the State
28 General Fund by Fees & Self-generated Revenues by \$80,000, State General Fund by
29 Statutory Dedications out of the Conservation Fund by \$135,943, and the appropriation out
30 of Federal Funds by \$100,000 due to excess budget authority."

31 AMENDMENT NO. 206

32 On page 91, between lines 31 and 32, insert the following:

33 "The commissioner of administration is hereby authorized and directed to adjust the means
34 of financing for the Wildlife Program by reducing the appropriation out of the State General
35 Fund by Interagency Transfers by \$2,573,621, State General Fund by Fees & Self-generated
36 Revenues by \$163,600, State General Fund by Statutory Dedications out of the Rockefeller
37 Wildlife Refuge and Game Preserve Fund by \$2,900,000, out of the Louisiana Duck License,
38 Stamp, and Print Fund by \$100,000, out of the Louisiana Alligator Resource Fund by
39 \$650,000, out of the Louisiana Fur Public Education and Marketing Fund by \$149,000, and
40 out of the White Lake Property Fund by \$500,000 due to excess budget authority."

1 AMENDMENT NO. 207

2 On page 92, between lines 16 and 17, insert the following:

3 "The commissioner of administration is hereby authorized and directed to adjust the means
4 of financing for the Fisheries Program by reducing the appropriation out of the State General
5 Fund by Interagency Transfers by \$8,908,673, State General Fund by Fees & Self-generated
6 Revenues by \$751,277, State General Fund by Statutory Dedications out of the Saltwater
7 Fish Research and Conservation Fund by \$175,600, and the appropriation out of Federal
8 Funds by \$1,817,021 due to excess budget authority."

9 AMENDMENT NO. 208

10 On page 93, at the end of line 35, change "4,365,871" to "4,585,919"

11 AMENDMENT NO. 209

12 On page 93, at the end of line 41, change "4,365,871" to "4,585,919"

13 AMENDMENT NO. 210

14 On page 94, at the end of line 2, change "4,190,373" to "4,410,421"

15 AMENDMENT NO. 211

16 On page 94, at the end of line 5, change "4,365,871" to "4,585,919"

17 AMENDMENT NO. 212

18 On page 94, at the end of line 17, change "554,890" to "588,115"

19 AMENDMENT NO. 213

20 On page 94, at the end of line 28, change "554,890" to "588,115"

21 AMENDMENT NO. 214

22 On page 94, at the end of line 30, change "519,890" to "553,115"

23 AMENDMENT NO. 215

24 On page 94, at the end of line 33, change "554,890" to "588,115"

25 AMENDMENT NO. 216

26 On page 94, at the end of line 45, change "1,103,473" to "1,115,872"

27 AMENDMENT NO. 217

28 On page 95, at the end of line 11, change "1,501,405" to "1,513,804"

29 AMENDMENT NO. 218

30 On page 95, at the end of line 13, change "633,583" to "645,982"

31 AMENDMENT NO. 219

32 On page 95, at the end of line 19, change "1,501,405" to "1,513,804"

1 AMENDMENT NO. 220

2 On page 96, at the end of line 19, change "1,063,661,149" to "1,063,574,178"

3 AMENDMENT NO. 221

4 On page 96, at the end of line 26, change "104,371,297" to "101,471,755"

5 AMENDMENT NO. 222

6 On page 96, at the end of line 50, change "1,181,580,749" to "1,178,594,236"

7 AMENDMENT NO. 223

8 On page 97, at the end of line 2, change "1,014,826,798" to "1,014,739,827"

9 AMENDMENT NO. 224

10 On page 97, at the end of line 11, change "62,101,968" to "59,202,426"

11 AMENDMENT NO. 225

12 On page 97, at the end of line 19, change "1,181,580,749" to "1,178,594,236"

13 AMENDMENT NO. 226

14 On page 98, between lines 30 and 31, insert the following:

15	"Payable out of the State General Fund (Direct)		
16	to the Board of Regents for public institutions		
17	of higher education	\$	6,200,728

18	Payable out of the State General Fund (Direct)		
19	to the Office of Student Financial Assistance		
20	Program for the Taylor Opportunity Program		
21	for Students (TOPS)	\$	15,188,181

22	Payable out of the State General Fund (Direct)		
23	to the Office of Student Financial Assistance		
24	Program for operating expenses	\$	5,933,082

25	Payable out of the State General Fund (Direct)		
26	to the Board of Regents for LSU Health Sciences		
27	Center-New Orleans master lease and occupancy		
28	agreement	\$	2,187,129

29	Payable out of the State General Fund (Direct)		
30	to the Board of Regents for Pennington Biomedical		
31	Research Center	\$	1,000,000

32	Payable out of the State General Fund (Direct)		
33	to the Board of Regents for Louisiana State		
34	University-Agricultural Center	\$	3,000,000

35	Payable out of the State General Fund (Direct)		
36	to the Board of Regents for Southern University-		
37	Agricultural Research & Extension Center	\$	300,000

38 Payable out of the State General Fund (Direct)

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1 to the Board of Regents for University of Louisiana
 2 at Monroe for the College of Pharmacy \$ 3,000,000

3 Payable out of the State General Fund by
 4 Statutory Dedications out of the Louisiana
 5 Cybersecurity Talent Initiative Fund to the
 6 Board of Regents for degree and certificate
 7 programs in cybersecurity fields, in the event
 8 that House Bill No. 511 of the 2019 Regular
 9 Session of the Legislature is enacted into law
 10 and to the extent such funds are recognized
 11 by the Revenue Estimating Conference \$ 1,000,000

12 The commissioner of administration is hereby authorized and directed to adjust the means
 13 of financing for the Board of Regents Program by reducing the appropriation out of the State
 14 General Fund by Interagency Transfers by \$5,378,522 due to excess budget authority.

15 The commissioner of administration is hereby authorized and directed to adjust the means
 16 of financing for the Office of Student Financial Assistance Program by reducing the
 17 appropriation out of Federal Funds by \$4,000,000 due to excess budget authority."

18 AMENDMENT NO. 227

19 On page 98, at the end of line 38, change "612,848,790" to "613,096,438"

20 AMENDMENT NO. 228

21 On page 98, at the end of line 39, change "612,848,790" to "613,096,438"

22 AMENDMENT NO. 229

23 On page 99, at the end of line 2, change "5,665,281" to "5,990,293"

24 AMENDMENT NO. 230

25 On page 99, at the end of line 6, change "3,434,625" to "3,357,261"

26 AMENDMENT NO. 231

27 On page 99, at the end of line 8, change "612,848,790" to "613,096,438"

28 AMENDMENT NO. 232

29 On page 99, between lines 8 and 9, insert the following:

30 "Payable out of the State General Fund by
 31 Fees and Self-generated Revenues to Louisiana
 32 State University-A&M College for student fees \$ 11,800,000

33 Payable out of the State General Fund by
 34 Fees and Self-generated Revenues to Louisiana
 35 State University-Alexandria for student fees \$ 250,000

36 Payable out of the State General Fund by
 37 Fees and Self-generated Revenues to Louisiana
 38 State University-Eunice for student fees \$ 1,300,000

39 Payable out of the State General Fund by
 40 Fees and Self-generated Revenues to Louisiana

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1	State University-Shreveport for student fees	\$	5,000,000
2	Payable out of the State General Fund by		
3	Fees and Self-generated Revenues to Louisiana		
4	State University Health Sciences Center-New		
5	Orleans for student fees	\$	4,417,982
6	Payable out of the State General Fund by		
7	Fees and Self-generated Revenues to Louisiana		
8	State University Health Sciences Center-Shreveport		
9	for student fees	\$	250,000
10	Payable out of the State General Fund by		
11	Interagency Transfers to Louisiana State		
12	University-A&M College for an additional \$200		
13	pay raise for eligible certificated personnel and a		
14	\$100 pay raise for non-certificated personnel, and		
15	the associated employer retirement contribution,		
16	in the same manner as provided for in the		
17	Minimum Foundation Program	\$	28,269"
18	<u>AMENDMENT NO. 233</u>		
19	On page 99, at the end of line 13, change "434,461,744" to "434,384,380"		
20	<u>AMENDMENT NO. 234</u>		
21	On page 100, at the end of line 4, change "28,499,586" to "28,714,797"		
22	<u>AMENDMENT NO. 235</u>		
23	On page 100, at the end of line 45, change "23,976,066" to "24,085,867"		
24	<u>AMENDMENT NO. 236</u>		
25	On page 101, between lines 36 and 37, insert the following:		
26	"Payable out of the State General Fund by		
27	Fees and Self-generated Revenues to Southern		
28	University-A&M College for student fees	\$	10,176,204
29	Payable out of the State General Fund by		
30	Fees and Self-generated Revenues to Southern		
31	University-Law Center for student fees	\$	4,441,146
32	Payable out of the State General Fund by		
33	Fees and Self-generated Revenues to Southern		
34	University-New Orleans for student fees	\$	747,712
35	Payable out of the State General Fund by		
36	Fees and Self-generated Revenues to Southern		
37	University-Shreveport for student fees	\$	450,000
38	Payable out of the State General Fund by		
39	Interagency Transfers to Southern University-		
40	A&M College for an additional \$200 pay raise for		
41	eligible certificated personnel and a \$100 pay raise		
42	for non-certificated personnel, and the associated		
43	employer retirement contribution, in the same		

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1 manner as provided for in the Minimum
2 Foundation Program \$ 6,057"

3 AMENDMENT NO. 237

4 On page 103, at the end of line 22, change "658,725,477" to "658,716,344"

5 AMENDMENT NO. 238

6 On page 103, at the end of line 23, change "658,725,477" to "658,716,344"

7 AMENDMENT NO. 239

8 On page 103, at the end of line 30, change "501,003" to "491,870"

9 AMENDMENT NO. 240

10 On page 103, at the end of line 34, change "658,725,477" to "658,716,344"

11 AMENDMENT NO. 241

12 On page 103, between lines 34 and 35, insert the following:

13 "Payable out of the State General Fund by
14 Fees and Self-generated Revenues to Grambling
15 State University for student fees \$ 1,000,000

16 Payable out of the State General Fund by
17 Fees and Self-generated Revenues to McNeese
18 State University for student fees \$ 3,000,000

19 Payable out of the State General Fund by
20 Fees and Self-generated Revenues to Nicholls
21 State University for student fees \$ 2,500,000

22 Payable out of the State General Fund by
23 Fees and Self-generated Revenues to Northwestern
24 State University for student fees \$ 4,100,000

25 Payable out of the State General Fund by
26 Fees and Self-generated Revenues to Southeastern
27 Louisiana University for student fees \$ 6,500,000

28 Payable out of the State General Fund by
29 Fees and Self-generated Revenues to University
30 of Louisiana at Lafayette for student fees \$ 10,000,000

31 Payable out of the State General Fund by
32 Fees and Self-generated Revenues to University
33 of Louisiana at Monroe for student fees \$ 2,000,000

34 Payable out of the State General Fund by
35 Fees and Self-generated Revenues to University
36 of Louisiana Board of Supervisors for fees related
37 to the implementation of Workday software \$ 400,000"

38 AMENDMENT NO. 242

39 On page 105, at the end of line 6, change "52,251,934" to "52,242,801"

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1 AMENDMENT NO. 243

2 On page 107, at the end of line 11, change "186,766,793" to "184,378,213"

3 AMENDMENT NO. 244

4 On page 107, at the end of line 12, change "186,766,793" to "184,378,213"

5 AMENDMENT NO. 245

6 On page 107, at the end of line 16, change "170,570,000" to "168,200,000"

7 AMENDMENT NO. 246

8 On page 107, at the end of line 18, change "167,001" to "163,957"

9 AMENDMENT NO. 247

10 On page 107, at the end of line 22, change "364,777" to "349,241"

11 AMENDMENT NO. 248

12 On page 107, at the end of line 24, change "186,766,793" to "184,378,213"

13 AMENDMENT NO. 249

14 On page 107, between lines 24 and 25, insert the following:

15	"Payable out of the State General Fund by		
16	Fees and Self-generated Revenues to Nunez		
17	Community College for an increase in enrollment	\$	100,000

18	Payable out of the State General Fund by		
19	Fees and Self-generated Revenues to River Parishes		
20	Community College for an increase in enrollment		
21	due to a new campus site opening	\$	1,755,000

22	Payable out of the State General Fund by		
23	Fees and Self-generated Revenues to Louisiana		
24	Delta Community College for an increase in		
25	enrollment due to a new campus site opened	\$	400,000

26	Payable out of the State General Fund by		
27	Fees and Self-generated Revenues to SOWELA		
28	Technical Community College for an increase in		
29	enrollment	\$	300,000

30	Payable out of the State General Fund by		
31	Fees and Self-generated Revenues to L.E. Fletcher		
32	Technical Community College for an increase in		
33	enrollment	\$	405,000

34	Payable out of the State General Fund by		
35	Fees and Self-generated Revenues to Central		
36	Louisiana Technical Community College for an		
37	increase in enrollment	\$	600,000

38	Payable out of the State General Fund by		
39	Fees and Self-generated Revenues to Northshore		

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1 Technical Community College for an increase in
2 enrollment due to a new campus site opened \$ 890,000"

3 AMENDMENT NO. 250

4 On page 108, at the end of line 5, change "52,506,970" to "51,621,434"

5 AMENDMENT NO. 251

6 On page 108, at the end of line 25, change "23,378,322" to "21,878,322"

7 AMENDMENT NO. 252

8 On page 109, at the end of line 24, change "10,571,528" to "10,568,484"

9 AMENDMENT NO. 253

10 On page 110, at the end of line 45, change "11,836,853" to "10,814,551"

11 AMENDMENT NO. 254

12 On page 111, at the end of line 3, change "9,459,319" to "9,437,628"

13 AMENDMENT NO. 255

14 On page 111, at the end of line 11, change "5,265,128" to "5,459,580"

15 AMENDMENT NO. 256

16 On page 111, at the end of line 21, change "26,563,800" to "25,714,259"

17 AMENDMENT NO. 257

18 On page 111, at the end of line 23, change "23,874,927" to "23,024,655"

19 AMENDMENT NO. 258

20 On page 111, at the end of line 28, change "153,783" to "154,514"

21 AMENDMENT NO. 259

22 On page 111, at the end of line 29, change "26,563,800" to "25,714,259"

23 AMENDMENT NO. 260

24 On page 111, between lines 36 and 37, insert the following:

25 "Payable out of the State General Fund (Direct)
26 to the Administration and Shared Services Program
27 for an additional \$200 pay raise for eligible
28 certificated personnel and a \$100 pay raise for
29 non-certificated personnel, and the associated
30 employer retirement contribution, in the same
31 manner as provided for in the Minimum
32 Foundation Program \$ 3,055

33 Payable out of the State General Fund (Direct)
34 to the Louisiana School for the Deaf for an
35 additional \$200 pay raise for eligible certificated

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1 personnel and a \$100 pay raise for
2 non-certificated personnel, and the associated
3 employer retirement contribution, in the same
4 manner as provided for in the Minimum
5 Foundation Program \$ 16,120

6 Payable out of the State General Fund (Direct)
7 to the Louisiana School for the Visually Impaired
8 for an additional \$200 pay raise for eligible
9 certificated personnel and a \$100 pay raise for
10 non-certificated personnel, and the associated
11 employer retirement contribution, in the same
12 manner as provided for in the Minimum
13 Foundation Program \$ 10,738"

14 AMENDMENT NO. 261

15 On page 111, at the end of line 42, change "19,309,769" to "19,309,919"

16 AMENDMENT NO. 262

17 On page 112, at the end of line 3, change "19,309,769" to "19,309,919"

18 AMENDMENT NO. 263

19 On page 112, at the end of line 9, change "75,708" to "75,858"

20 AMENDMENT NO. 264

21 On page 112, at the end of line 10, change "19,309,769" to "19,309,919"

22 AMENDMENT NO. 265

23 On page 112, between lines 17 and 18, insert the following:

24 "Payable out of the State General Fund by
25 Interagency Transfers to the LSEC Education
26 Program for an additional \$200 pay raise for
27 eligible certificated personnel and a \$100 pay raise
28 for non-certificated personnel, and the associated
29 employer retirement contribution, in the same
30 manner as provided for in the Minimum
31 Foundation Program \$ 9,033"

32 AMENDMENT NO. 266

33 On page 112, at the end of line 24, change "275,000" to "200,000"

34 AMENDMENT NO. 267

35 On page 112, at the end of line 33, change "8,851,097" to "8,927,178"

36 AMENDMENT NO. 268

37 On page 112, at the end of line 37, change "9,126,097" to "9,127,178"

38 AMENDMENT NO. 269

39 On page 112, at the end of line 44, change "81,707" to "82,788"

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1 AMENDMENT NO. 270

2 On page 112, at the end of line 45, change "9,126,097" to "9,127,178"

3 AMENDMENT NO. 271

4 On page 113, between lines 7 and 8, insert the following:

5 "Payable out of the State General Fund (Direct)
6 to the Living and Learning Community Program
7 for operating expenses \$ 338,637

8 Payable out of the State General Fund by
9 Interagency Transfers to the Living and Learning
10 Community Program for an additional \$200 pay
11 raise for eligible certificated personnel and a \$100
12 pay raise for non-certificated personnel, and the
13 associated employer retirement contribution, in the
14 same manner as provided for in the Minimum
15 Foundation Program \$ 12,549"

16 AMENDMENT NO. 272

17 On page 113, between lines 29 and 30, insert the following:

18 "Payable out of the State General Fund (Direct)
19 to the Instruction Program for operating
20 expenses \$ 1,122,143

21 Payable out of the State General Fund by
22 Interagency Transfers to the Instruction Program
23 for an additional \$200 pay raise for eligible
24 certificated personnel and a \$100 pay raise for
25 non-certificated personnel, and the associated
26 employer retirement contribution, in the same
27 manner as provided for in the Minimum
28 Foundation Program \$ 7,717"

29 AMENDMENT NO. 273

30 On page 114, between lines 13 and 14, insert the following:

31 "Payable out of the State General Fund (Direct)
32 to the Broadcasting Program for operating
33 expenses \$ 64,846"

34 AMENDMENT NO. 274

35 On page 114, at the end of line 18, change "1,296,950" to "1,223,005"

36 AMENDMENT NO. 275

37 On page 114, at the end of line 30, change "24,796,950" to "24,723,005"

38 AMENDMENT NO. 276

39 On page 114, at the end of line 32, change "1,056,614" to "982,669"

40 AMENDMENT NO. 277

1 On page 114, at the end of line 40, change "24,796,950" to "24,723,005"

2 AMENDMENT NO. 278

3 On page 115, at the end of line 22, change "8,310,298" to "8,311,195"

4 AMENDMENT NO. 279

5 On page 115, at the end of line 25, change "8,310,298" to "8,311,195"

6 AMENDMENT NO. 280

7 On page 115, at the end of line 31, change "79,453" to "80,350"

8 AMENDMENT NO. 281

9 On page 115, at the end of line 32, change "8,310,298" to "8,311,195"

10 AMENDMENT NO. 282

11 On page 115, after line 39, insert the following:

12 "Payable out of the State General Fund (Direct)		
13 to the NOCCA Instruction Program for operating		
14 expenses	\$	89,834

15 Payable out of the State General Fund by		
16 Interagency Transfers to the NOCCA Instruction		
17 Program for an additional \$200 pay raise for eligible		
18 certificated personnel and a \$100 pay raise for		
19 non-certificated personnel, and the associated		
20 employer retirement contribution, in the same		
21 manner as provided for in the Minimum		
22 Foundation Program	\$	14,623"

23 AMENDMENT NO. 283

24 On page 117, at the end of line 12, change "930,103,640" to "933,244,487"

25 AMENDMENT NO. 284

26 On page 117, at the end of line 32, change "1,237,892,671" to "1,241,033,518"

27 AMENDMENT NO. 285

28 On page 117, at the end of line 39, change "15,189,968" to "18,330,815"

29 AMENDMENT NO. 286

30 On page 117, at the end of line 41, change "1,237,892,671" to "1,241,033,518"

31 AMENDMENT NO. 287

32 On page 118, between lines 7 and 8, insert the following:

33 "Payable out of the State General Fund (Direct)
 34 to the Student-Centered Goals Program for the
 35 Louisiana Alliance of Boys and Girls Clubs, Inc.
 36 for the provision of out-of-school academic

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1	enrichment programming	\$	100,000
2	Payable out of the State General Fund (Direct)		
3	to the Student-Centered Goals Program for city		
4	and parish school systems and other public		
5	schools for the purchase of instructional materials		
6	and supplies for each student enrolled in a		
7	vocational agriculture, agribusiness, or agriscience		
8	course. Funding shall be allocated at a rate of fifty		
9	dollars per student enrolled in such courses as of		
10	October 1, 2019.	\$	1,300,000
11	Payable out of the State General Fund (Direct)		
12	to the Student-Centered Goals Program for early		
13	childhood services to continue pre-kindergarten		
14	services to four-year olds due to an expiring		
15	federal grant	\$	4,000,000
16	Payable out of the State General Fund (Direct)		
17	to the Student-Centered Goals Program for early		
18	childhood services to provide a rate adjustment		
19	for Child Care Assistance Program (CCAP)		
20	recipients	\$	2,267,147
21	Payable out of the State General Fund (Direct)		
22	to the Student-Centered Goals Program for early		
23	childhood services to serve families of children		
24	aged birth through three-years-old through the		
25	Child Care Assistance Program (CCAP)	\$	2,521,353
26	Payable out of the State General Fund (Direct)		
27	to the Student-Centered Goals Program for Teach		
28	for America, Inc. for teacher recruitment and		
29	placement in teacher shortage areas	\$	100,000"

30 AMENDMENT NO. 288

31 On page 118, between lines 40 and 41, insert the following:

32 "The commissioner of administration is hereby authorized and directed to adjust the means
33 of financing for the Recovery School District-Construction Program by reducing the
34 appropriation out of the State General Fund by Interagency Transfers by \$7,500,000 due to
35 excess budget authority."

36 AMENDMENT NO. 289

37 On page 119, at the end of line 5, change "3,544,558,356" to "3,530,261,581"

38 AMENDMENT NO. 290

39 On page 119, at the end of line 11, change "162,600,000" to "176,896,775"

40 AMENDMENT NO. 291

41 On page 119, between lines 27 and 28, insert the following:

42 "Payable out of the State General Fund (Direct)
43 to the Minimum Foundation Program to provide
44 an additional across-the-board \$200 pay raise and

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1 the associated employer retirement contribution
2 for K-12 classroom educators and other
3 certificated personnel \$ 15,141,002

4 Provided, however, that for purposes of determining the use of these funds, certificated
5 personnel are defined per Louisiana Department of Education Bulletin 1929 to include:
6 teachers (all function codes 1000-2200s, object code 112); therapists/specialists/counselors
7 (function codes 1000-2200s, object code 113); school site-based principals, assistant
8 principals, and other school administrators (function code 2400s, object code 111); central
9 office certificated administrators (function codes 1000-2200 and 2324, 2831, and 2832
10 (excluding 2130s), object code 111); school nurses (function code 2134, object code 118);
11 and sabbaticals (function codes 1000-2200s, 2134, and 2400s, object code 140).

12 Payable out of the State General Fund (Direct)
13 to the Minimum Foundation Program to provide
14 an additional across-the-board \$100 pay raise and
15 the associated employer retirement contribution
16 for non-certificated personnel \$ 5,125,859

17 Provided, however, that for purposes of determining the use of these funds, non-certificated
18 personnel are defined per Louisiana Department of Education Bulletin 1929 to include: aides
19 (function codes 1000-4900s, object code 115); support supervisors (function codes 2130s,
20 2300s (excluding 2311, 2321, 2324, 2831 and 2832) and 2500-4900s, object code 111);
21 clerical/secretarial (function codes 1000-4900s, object code 114); service workers (function
22 codes 1000-4900s, object code 116); skilled craftsmen (function codes 1000-4900s, object
23 code 117); degreed professionals (function codes 1000-4900s, (excluding 2134s) object code
24 118); and other personnel (function codes 1000-4900s, object codes 100, 110 and 119)."

25 AMENDMENT NO. 292

26 On page 121, between lines 7 and 8, insert the following:
27 "Provided, however, that of the funds appropriated to the Instruction Program, the amount
28 of \$400,000 shall be allocated for the provision of instruction and related services for
29 students at River Oaks Hospital in New Orleans and Brentwood Hospital in Shreveport.

30 Payable out of the State General Fund (Direct)
31 to the Instruction Program for an additional \$200
32 pay raise for eligible certificated personnel and a
33 \$100 pay raise for non-certificated personnel, and
34 the associated employer retirement contribution,
35 in the same manner as provided for in the
36 Minimum Foundation Program \$ 14,047"

37 AMENDMENT NO. 293

38 On page 121, at the end of line 41, change "128,362,503" to "127,697,720"

39 AMENDMENT NO. 294

40 On page 122, at the end of line 20, change "161,221,046" to "160,556,263"

41 AMENDMENT NO. 295

42 On page 122, at the end of line 22, change "161,221,046" to "160,556,263"

43 AMENDMENT NO. 296

44 On page 122, at the end of line 23, change "161,221,046" to "160,556,263"

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1 AMENDMENT NO. 297

2 On page 122, at the end of line 34, change "1,556,588" to "1,550,170"

3 AMENDMENT NO. 298

4 On page 122, at the end of line 37, change "1,556,588" to "1,550,170"

5 AMENDMENT NO. 299

6 On page 122, at the end of line 39, change "1,556,588" to "1,550,170"

7 AMENDMENT NO. 300

8 On page 122, at the end of line 40, change "1,556,588" to "1,550,170"

9 AMENDMENT NO. 301

10 On page 129, between lines 24 and 25, insert the following:

11	"Payable out of the State General Fund by	
12	Statutory Dedications out of the DeSoto Parish	
13	Visitor Enterprise Fund to the DeSoto Parish	
14	Tourism Commission	\$ 550,000"

15 AMENDMENT NO. 302

16 On page 129, between lines 24 and 25, insert the following:

17 "Provided, however, that in the event that the monies in the Jefferson Parish Convention
18 Center Fund exceed \$1,200,000 for FY 2019-2020, out of the funds appropriated herein out
19 of the fund, \$350,000 shall be allocated and distributed to the Jefferson Performing Arts
20 Society - East Bank, \$250,000 shall be allocated and distributed to the Jefferson Performing
21 Arts Society - City of Westwego, \$110,000 shall be allocated and distributed to the city of
22 Westwego for the Westwego Farmers and Fisherman's Market, \$75,000 to the city of
23 Westwego for river shuttle services from the Westwego River Landing or improvements to
24 Sala Avenue, \$50,000 shall be allocated and distributed to the City of Westwego for the
25 Creative Arts Center, \$30,000 shall be allocated and distributed to the City of Westwego for
26 Westwego Fest, \$250,000 shall be allocated and distributed to Jefferson Parish for FORE
27 Kids Foundation for Zurich Classic, \$75,000 shall be allocated and distributed to Jefferson
28 Parish for the Allstate Sugar Bowl Basketball Tournament, \$50,000 shall be allocated and
29 distributed to the City of Westwego for the WHARF project, \$250,000 shall be allocated
30 and distributed to the city of Gretna for the Marketing Program for the Gretna Festival,
31 \$250,000 shall be allocated and distributed to the City of Gretna - Heritage Festival, and
32 \$100,000 shall be allocated to the Jefferson Parish Council for the New Growth Economic
33 Development Association. In the event that total revenues deposited in this fund are
34 insufficient to fully fund such allocations, each entity shall receive the same pro rata share
35 of the monies available, which its allocation represents to the total."

36 AMENDMENT NO. 303

37 On page 130, between lines 9 and 10, insert the following:

38 "Provided, however, that out of the funds allocated under the Parish Transportation Program
39 (R.S. 48:751-756(A)(1)) to Jefferson Parish, the funds shall be allocated directly to the
40 following municipalities in the amounts listed:

41	Kenner	\$ 206,400
42	Gretna	\$ 168,000

CODING: Words in ~~struck through~~ type are deletions from existing law; words underscored are additions.

1	Westwego	\$	168,000
2	Harahan	\$	168,000
3	Jean Lafitte	\$	168,000
4	Grand Isle	\$	168,000"

5 AMENDMENT NO. 304

6 On page 130, at the end of line 35, change "31,582,955" to "32,357,217"

7 AMENDMENT NO. 305

8 On page 130, at the end of line 40, change "31,582,955" to "32,357,217"

9 AMENDMENT NO. 306

10 On page 131, at the end of line 2, change "26,132,955" to "26,907,217"

11 AMENDMENT NO. 307

12 On page 131, at the end of line 8, change "31,582,955" to "32,357,217"

13 AMENDMENT NO. 308

14 On page 133, at the end of line 19, change "40,138,517" to "42,940,711"

15 AMENDMENT NO. 309

16 On page 133, at the end of line 23, change "40,138,517" to "42,940,711"

17 AMENDMENT NO. 310

18 On page 133, at the end of line 29, change "1,605,210" to "4,407,404"

19 AMENDMENT NO. 311

20 On page 133, at the end of line 31, change "40,138,517" to "42,940,711"

21 AMENDMENT NO. 312

22 On page 136, at the end of line 34, change "18,682,389" to "19,238,122"

23 AMENDMENT NO. 313

24 On page 136, at the end of line 37, change "339,562" to "298,807"

25 AMENDMENT NO. 314

26 On page 136, at the end of line 42, change "1,002,007" to "983,741"

27 AMENDMENT NO. 315

28 On page 136, at the end of line 48, change "11,348,992" to "11,902,391"

29 AMENDMENT NO. 316

30 On page 137, at the end of line 7, change "591,632" to "652,987"

31 AMENDMENT NO. 317

CODING: Words in ~~struck through~~ type are deletions from existing law; words underscored are additions.

1 On page 137, at the end of line 8, change "18,682,389" to "19,238,122"

2 AMENDMENT NO. 318

3 On page 137, at the end of line 18, change "339,562" to "298,807"

4 AMENDMENT NO. 319

5 On page 137, at the end of line 19, change "1,002,007" to "983,741"

6 AMENDMENT NO. 320

7 On page 137, at the end of line 29, change "591,632" to "652,987"

8 AMENDMENT NO. 321

9 On page 137, at the end of line 30, change "11,348,992" to "11,902,391"

10 AMENDMENT NO. 322

11 On page 137, at the end of line 31, change "18,682,389" to "19,238,122"

12 AMENDMENT NO. 323

13 On page 139, at the end of line 17, change "56,946,508" to "57,059,508"

14 AMENDMENT NO. 324

15 On page 139, at the end of line 21, change "56,946,508" to "57,059,508"

16 AMENDMENT NO. 325

17 On page 139, at the end of line 23, change "56,946,508" to "57,059,508"

18 AMENDMENT NO. 326

19 On page 139, at the end of line 24, change "56,946,508" to "57,059,508"

20 AMENDMENT NO. 327

21 On page 139, line 28, after "of" and before "into", change "\$752,179" to "\$865,179"

22 AMENDMENT NO. 328

23 On page 139, between lines 31 and 32, insert the following:

24	"Payable out of the State General Fund (Direct)	
25	to the Administrative Program for transfer to	
26	the Volunteer Firefighters' Tuition Reimbursement	
27	Fund	\$ 500,000

28 Provided, however, the state treasurer is hereby authorized and directed to transfer monies
29 from the appropriation above out of State General Fund (Direct) the amount of \$500,000 into
30 the Volunteer Firefighters' Tuition Reimbursement Fund.

31 Payable out of the State General Fund (Direct)
32 to the Administrative Program for transfer to
33 the Louisiana Cybersecurity Talent Initiative
34 Fund, in the event House Bill No. 511 of the 2019

1 Regular Session of the Legislature is enacted into
2 law \$ 1,000,000

3 Provided, however, the state treasurer is hereby authorized and directed to transfer monies
4 from the appropriation above out of State General Fund (Direct) the amount of \$1,000,000
5 into the Louisiana Cybersecurity Talent Initiative Fund, in the event House Bill No. 511 of
6 the 2019 Regular Session of the Legislature is enacted into law."

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