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TO: The Honorable Taylor F. Barras, Speaker of the House of Representatives
Honorable Members of the House of Representatives

FROM: John D. Carpenter, Legislative Fiscal Officer *JDC*
Evan J. Brasseaux, LFO Staff Director *EB*

DATE: May 9, 2019

SUBJECT: House Rule 7.19, HB 105 Engrossed, FY 21 Financing Replacement

Pursuant to House Rule 7.19, the Legislative Fiscal Office (LFO) is required to submit a report to the House of Representatives, which indicates whether the appropriation bill appropriates one-time money within the Engrossed version of House Bill 1 (HB 1). The LFO is providing this information for HB 105 Engrossed and a discussion of the FY 21 financing decisions that will have to be made as a result of the current structure of the FY 20 proposed operating budget.

HR 7.19 One-Time Money List

Pursuant to HR 7.19(C)(2), appropriations from one-time money for ordinary recurring expenses may not exceed the projected growth of the state general fund from the fiscal year for which the appropriation is proposed and the subsequent fiscal year according to the most recent official forecast. The threshold calculation is the difference between the official SGF revenue forecast adopted by the Revenue Estimating Conference on April 10, 2019, for FY 20 of \$ 9.724 B and for FY 21 of \$ 10.044 B, which equates to \$319.3 M of SGF revenue growth. The amount of one-time funds, as defined by HR 7.19, allowed to be appropriated in HB 105 for FY 20 expenditure is approximately \$319.3 M. **After Adopted House Appropriations Committee amendments to HB 105, there is no (\$0) one-time money as defined in House Rule 7.19 in HB 105 Engrossed.**

FY 21 Replacement Financing Decision List

There are no significant potential FY 21 financing replacements necessary as a result of the proposed FY 20 budget.

If you have any questions about any of the information presented in this memo, please contact me by email at carpenterj@legis.la.gov or by phone at 225-342-7233.