

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **HB 79** HLS 19RS 316
 Bill Text Version: **REENGROSSED**
 Opp. Chamb. Action: **w/ SEN COMM AMD**
 Proposed Amd.:
 Sub. Bill For.:

Date: May 23, 2019 9:28 AM	Author: DUBUISSON
Dept./Agy.: DOTD	Analyst: Alan M. Boxberger
Subject: Designates a portion of U.S. Hwy 190 and U.S. Hwy 171	

HIGHWAYS RE1 +\$2,200 SG EX See Note Page 1 of 1
 Designates a portion of United States Highway 190, Gause Boulevard West, as the "Officer Jason Seals Memorial Highway"

Proposed law designates a portion of United States Highway 190, otherwise known as Gause Boulevard West, from its intersection with Northshore Boulevard to its intersection with United States Highway 11, otherwise known as Front Street, in Slidell, as the "Officer Jason Seals Memorial Highway." **Proposed law** designates a portion of United States Highway 171, otherwise known as Mansfield Road, from its intersection with Kings Highway to its intersection with Midway Avenue in Shreveport, as the "Ralph D. Balentine Memorial Highway." **Proposed law** directs DOTD to erect and maintain appropriate signage reflecting this designation. **Proposed law** directs DOTD to erect and maintain appropriate signage reflecting this designation provided local or private monies are received by the department equal to the department's actual costs for material, fabrication, mounting posts, and installation of each sign, not to exceed the sum of \$550 per sign.

EXPENDITURES	2019-20	2020-21	2021-22	2022-23	2023-24	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$2,200	\$0	\$0	\$0	\$0	\$2,200
Ded./Other	\$0	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$2,200					\$2,200

REVENUES	2019-20	2020-21	2021-22	2022-23	2023-24	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	SEE BELOW	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total		\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

Proposed law will create a direct and indirect increase in expenditures. DOTD will expend approximately \$2,200 local and/or private monies - designated as SGR in this fiscal note - for the material, fabrication cost, mounting posts and labor required for the installation of four signs (approximately \$550 each). The signs will designate a portion of United States Highway 190, otherwise known as Gause Boulevard West, from its intersection with Northshore Boulevard to its intersection with United States Highway 11, otherwise known as Front Street, in Slidell, as the "Officer Jason Seals Memorial Highway," and a portion of United States Highway 171, otherwise known as Mansfield Road, from its intersection with Kings Highway to its intersection with Midway Avenue in Shreveport, as the "Ralph D. Balentine Memorial Highway." DOTD installs and maintains signage as a normal operating expense associated with maintaining the state highways.

The indirect increase in expenditures is attributable to the long-term maintenance and possible replacement costs for damaged or destroyed signs. The maintenance cost over time should be negligible, but to the extent that additional signage is added to the department's inventory each year, the department's effort to maintain them increases incrementally. **Material and labor costs for any new signage is estimated to recur every 10 years in perpetuity, as roadway signs must be replaced due to age or damage.**

For illustrative purposes, the 2018 Regular Session of the Legislature resulted in ten Acts requiring DOTD to fabricate and install 24 signs (including the provision of local or private monies to cover costs). The initial cost incurred due to these legislative actions is estimated to be \$17,720 SGR in FY 19, exclusive of long-term maintenance and replacement costs.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

<p><u>Senate</u></p> <p><input type="checkbox"/> 13.5.1 >= \$100,000 Annual Fiscal Cost {S & H}</p> <p><input type="checkbox"/> 13.5.2 >= \$500,000 Annual Tax or Fee Change {S & H}</p>	<p><u>Dual Referral Rules</u></p>	<p><u>House</u></p> <p><input type="checkbox"/> 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}</p> <p><input type="checkbox"/> 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}</p>
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Evan Brasseaux
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Staff Director