

**GREEN SHEET REDIGEST**

**HB 2**

**2019 Regular Session**

**Abramson**

**CAPITAL OUTLAY: Provides for the comprehensive Capital Outlay budget**

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DIGEST

Provides for the capital outlay budget and program for FY 2019-2020; provides for the funding of the capital outlays from the specified sources of monies in the specified amounts as follows:

Federal Funds	\$	118,603,040
Coastal Protection and Restoration Fund	\$	206,615,000
Natural Resources Restoration Trust Fund	\$	137,000,000
Transportation Trust Fund (TTF) - Federal	\$	685,623,446
Transportation Trust Fund (TTF) - Regular	\$	152,546,344
Interest Earnings	\$	5,000,000
Interagency Transfers	\$	58,128,530
Misc. Statutory Dedications	\$	79,298,000
General Fund (Direct) Non-Recurring	\$	166,148,410
Fees and Self-Generated Revenues	\$	143,875,700
Revenue Bonds	\$	<u>60,000,000</u>
<b>TOTAL CASH PORTION</b>	<b>\$</b>	<b><u>1,782,744,639</u></b>

Authorizes the funding of certain capital outlay projects from the sale of general obligation bonds for the projects delineated as follows:

Priority 1	\$	754,191,673
Priority 2	\$	273,686,300
Priority 5	\$	<u>1,316,869,080</u>
<b>TOTAL GENERAL OBLIGATIONS BONDS</b>	<b>\$</b>	<b>2,344,747,053</b>
<b>BONDS NRP/RBP</b>	<b>\$</b>	<b><u>985,884</u></b>
<b>GRAND TOTAL ALL MEANS OF FINANCING</b>	<b>\$</b>	<b><u>4,128,477,576</u></b>

Summary of Amendments Adopted by House

The Committee Amendments Proposed by House Committee on Ways and Means to the original bill

1. Changed General Obligation Bond funding as follows:

Priority 1	\$	31,926,940
Priority 2	\$	93,904,000
Priority 5	\$	166,533,200
2. Reduced Revenue Bonds	\$	4,000,000
3. Added Bonds NRP/RBP	\$	186,800

The Committee Amendments Proposed by House Committee on Appropriations to the engrossed bill

1. Added funding to the cash portion as follows:

Interest Earnings	\$	5,000,000
General Fund (Direct) Non-Recurring	\$	145,234,579
Misc. Statutory Dedications	\$	40,000,000
Interagency Transfers	\$	500,000

The House Floor Amendments to the reengrossed bill

1. Changes General Obligation Bond funding as follows:

Priority 1	\$	8,639,000
Priority 2	\$	2,115,000
Priority 5	\$	(3,733,000)

Summary of Amendments Adopted by Senate

Committee Amendments Proposed by Senate Committee on Revenue and Fiscal Affairs to the re-reengrossed bill

1.	Priority 1	\$	34,434,580
	Priority 2.	\$	49,942,100
	Priority 5	\$	110,431,780
2.	Bonds NRP	\$	799,084

Committee Amendments Proposed by Senate Committee on Finance to the re-reengrossed bill

1.	Priority 1	\$	(140,000)
	Priority 2	\$	(633,000)
	Priority 5	\$	13,045,000

Agency Number	Agency	Project Title	Parish	Advance Funding
01-107	Division of Administration	State Office Buildings Major Repairs, Equipment Replacement, and Renovations, Planning and Construction	Statewide	<b>1,236,861</b>
01-107	Division of Administration	Major Repairs for State Buildings to Address Deferred Maintenance Backlog and Infrastructure, Planning and Construction	Statewide	<b>20,000,000</b>
01-107	Division of Administration	Statewide Roofing, Waterproofing, and Related Repairs and Equipment Replacement Program	Statewide	<b>239,274</b>
01-107	Division of Administration	Local Government Assistance Program	Statewide	<b>5,188,317</b>
01-107	Division of Administration	Community Water Enrichment Program	Statewide	<b>7,395,870</b>

05-252	Office of Business Development	Economic Development Award Program for Infrastructure Assistance	Statewide	<b>3,929,409</b>
06-263	Office of State Museum	Presbytere Exterior Restoration and Repair, Planning and Construction	Orleans	<b>6,041</b>
06-264	Office of State Parks	Preventive Maintenance/Major Repairs and Improvements	Statewide	<b>2,477,364</b>
06-264	Office of State Parks	Bayou Segnette State Park, Land Acquisition, Additional Cabins, Planning and Construction	Jefferson	<b>24,718</b>
06-A20	New Orleans City Park	City Park Golf Complex Improvements, Planning and Construction	Orleans	<b>67,924</b>
07-270	DOTD - Administration	LA 42 (US 61 to LA 44) Widening	Ascension	<b>5,000,000</b>
07-270	DOTD - Administration	Highway Program (Up to \$4,000,000 for Secretary's Emergency Fund)	Statewide	<b>45,000,000</b>
07-274	DOTD - Public Improvements	Acadiana Gulf of Mexico Access Channel (AGMAC), Port of Iberia, Planning, Design, Construction, Rights-of-Way, Relocations and Utilities (Federal 4 Match \$100,000,000)	Iberia, Vermilion	<b>2,500,000</b>
07-274	DOTD - Public Improvements	Comite River Diversion Canal Planning, Right of Way, Utilities and Construction	Ascension, East Baton Rouge, Livingston	<b>10,000,000</b>
19-600	LSU Board of Supervisors	Major Repairs and Deferred Maintenance of Buildings and Facilities, Planning and Construction	Acadia, Caddo, East Baton Rouge, Orleans, Rapides	<b>6,682,978</b>
19-601	LSU Baton Rouge	LSU Memorial Tower Renovations	East Baton Rouge	<b>2,000,000</b>
19-601	LSU Baton Rouge	Stephenson Veterinary Hospital, Planning and Construction	East Baton Rouge	<b>5,000,000</b>
19-601	LSU Baton Rouge	Renovate Old Engineering Shops for Art Department, Planning and Construction	East Baton Rouge	<b>1,243,533</b>
19-604S	LSU Health Sciences Center - Shreveport	Patient Care HVAC Replacement, Planning and Construction	Caddo	<b>84</b>
19-607	LSU Agricultural Center	Animal and Food Science Facilities Renovations and Modernizations, Phase II, Planning and Construction	East Baton Rouge	<b>4,266</b>
19-615	Southern University Board of Supervisors	Major Repairs and Deferred Maintenance of Buildings and Facilities, Including HVAC, Planning and Construction	Caddo, East Baton Rouge, Orleans	<b>2,845,752</b>
19-616	Southern University - Baton Rouge	T.T. Allain Hall, Americans with Disabilities Act Compliance Upgrades, Planning and Construction	East Baton Rouge	<b>172,192</b>
19-616	Southern University - Baton Rouge	F.G. Clark Activity Center, Americans with Disabilities Act Compliance and Upgrades, Planning and Construction	East Baton Rouge	<b>4,880,390</b>
19-616	Southern University - Baton Rouge	A.W. Mumford, Americans with Disabilities Act Compliance and Upgrades, Planning and Construction	East Baton Rouge	<b>3,716,027</b>
19-618	Southern University - Shreveport	New Classroom Building, Southern University - Shreveport, Planning and Construction	Caddo	<b>61,000</b>

19-620	University of Louisiana System Board of Supervisors	Major Repairs and Deferred Maintenance of Buildings and Facilities, Including HVAC, Planning and Construction	Calcasieu, Lafayette, Lafourche, Lincoln, Natchitoches, Orleans, Ouachita, Tangipahoa	<b>3,417,006</b>
19-625	Louisiana Tech University	Integrated Engineering and Science Building	Lincoln	<b>15,509,605</b>
19-627	McNeese State University	ADA Upgrades Campus-Wide, Planning and Construction	Calcasieu	<b>16</b>
19-649	Louisiana Community and Technical College System	Major Repairs and Deferred Maintenance of Buildings and Facilities, Planning and Construction	Acadia, Ascension, Bossier, Calcasieu, DeSoto, East Baton Rouge, East Carroll, Iberia, Jackson, Jefferson Davis, Lafayette, Lafourche, Lincoln, Madison, Orleans, Ouachita, Rapides, St. Bernard, St. Helena, St. Tammany, Tangipahoa, Terrebonne, Union, Vermilion	<b>3,629,472</b>
19-649	Louisiana Community and Technical College System	Automotive Training Facility, Planning and Construction	East Baton Rouge	<b>382,121</b>
19-657	Louisiana School for Math, Science and the Arts	New Dormitory Building, Planning and Construction	Natchitoches	<b>2,651,119</b>
36-P03	Greater Baton Rouge Port Commission	Inland Rivers Marine Terminal Dock and Access Roadway Construction Project, Planning and Construction	West Baton Rouge	<b>5,544,813</b>
50-J10	Calcasieu Parish	Gravity Sewer Trunk Mains and Pumping Stations South Ward 3 and South Ward 4, Planning and Construction	Calcasieu	<b>299,135</b>
50-J22	Grant Parish	Southern Grant Sewerage System Improvements, Study, Design, Planning and Construction	Grant	<b>1,211,099</b>
50-J23	Iberia Parish	Wastewater System Improvements for the Acadiana Regional Airport (\$667,000 Non-State Match)	Iberia	<b>3,713</b>
50-J27	Jefferson Davis Parish	Acquisition and Renovation of Existing Building and site for Regional Consolidated Jail Facility, Acquisition, Planning and Construction	Jefferson Davis	<b>356,289</b>
50-J32	Livingston Parish	Cook Road Extension Economic Development Corridor (Pete's Highway Frontage Road)	Livingston	<b>204,621</b>
50-J51	St. Mary Parish	Reconstruction of Chitimacha Trail Road from LA 328 to LA 670 for St. Mary Parish Government Within Existing Rights-of-Way	St. Mary	<b>167,989</b>
50-M32	Broussard	Reconstruct South Bernard Road From LA Hwy 182 to US Hwy 90, Planning and Construction	Lafayette	<b>24</b>

50-MB5	Gretna	Downtown Drainage Improvements, Planning and Construction	Jefferson	<b>1,569,100</b>
50-MB9	Hammond	Gateway to Hammond, Phase I, Planning and Construction	Tangipahoa	<b>130,168</b>
50-MO9	Rayville	Wastewater Transport and Treatment Facilities for Economic Development	Richland	<b>5,309</b>
50-MQ3	St. Francisville	Burnet Road Bridge Replacement, Planning and Construction	West Feliciana	<b>3,315</b>
50-MS4	Springfield	Water System Planning and Construction	Livingston	<b>3,811</b>
50-MV4	Westwego	Fire Station, Planning and Construction	Jefferson	<b>100,959</b>
50-MV8	Winnsboro	Winnsboro Farmer's Market, Planning and Construction	Franklin	<b>52,424</b>
50-N03	The Audubon Nature Institute, Inc.	Audubon 2020 Exhibits	Orleans	<b>760,006</b>
50-N12	Louisiana Children's Museum	Early Learning Village, Planning, Design, Construction and Equipment	Orleans	<b>8,708,303</b>
50-N74	The National World War II Museum, Inc.	Capital Expansion Project, including Parking Structure, Skybridge, Andrew Higgins Plaza, Train Station Experience and Canopy, Planning and Construction	Orleans	<b>9,247,078</b>
50-NA2	Lafayette Airport Commission	Construction of a New Passenger Facility Terminal at Lafayette Regional Airport, Planning and Construction	Lafayette	<b>1,991,200</b>
50-NBB	The Lighthouse for the Blind in New Orleans, Incorporated	Economic Development Project, Planning and Construction	Orleans	<b>1,753,881</b>
50-NML	City of Gretna Police Department	Gretna Police Department, Construction of Armory, Elevation/Flood Proofing/Wind Retrofit, Planning and Construction	Jefferson	<b>301,454</b>
50-NTB	Calcasieu Waterworks District 12 Ward 3	Waterworks District 12, Ward 3 - Water System Improvements, Planning and Construction	Calcasieu	<b>47,049</b>
50-NVW	Our Lady of the Lake Children's Hospital	Our Lady of the Lake Children's Hospital, Acquisition, Planning and Construction	East Baton Rouge	<b>10,890,467</b>
				<b>198,613,546</b>