
DIGEST

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HB 562 Original

2020 Regular Session

Edmonds

Abstract: Limits the transfer of expenditures for personal services.

Present law requires the executive budget supporting document to include expenditures for each agency, itemized by category. Requires the General Appropriation Bill and the bill appropriating funds for ancillary expenses of state government to include the allocation of expenditures by category for all state agencies except those in higher education and the Health Care Services Division.

Proposed law requires that the amount included in the supporting document in the personal services expenditure category shall be the initial amount allocated in the bills for personal services for the ensuing fiscal year.

Present law authorizes the commissioner of administration to review and approve the initial allocation of expenditures for each appropriation for a fiscal year.

Proposed law changes present law to require rather than authorize the commissioner to review and approve the initial allocation. Specifies that the allocation of expenditures is for the categories contained in the General Appropriation Act and the act appropriating ancillary expenses of state government.

Proposed law prohibits any changes in expenditures or any transfer of expenditures in or out of the personal services expenditure category from exceeding 10% of the agency's initial allocation to the personal services expenditure category for the fiscal year.

Effective July 1, 2020.

(Amends R.S. 39:51(C) and 57.1(B); Adds R.S. 39:57.1(C))