

OFFICE OF LEGISLATIVE AUDITOR **Fiscal Note**

SB **186** SLS 20RS Fiscal Note On:

Bill Text Version: ORIGINAL

Opp. Chamb. Action:

Proposed Amd.:

Date: March 13, 2020

6:27 PM

Sub. Bill For .: Author: HARRIS, JIMMY

Dept./Agy.: Municipal and Traffic Court of New Orleans

Subject: Courts/Court Administration

Analyst: Jonathan Hodson

COURTS

Provides relative to the Municipal and Traffic Court of New Orleans. (gov sig)

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Purpose of Bill: This bill changes the salary structure of the judgeships for divisions E through G, the administrative judge, and the clerk of the Municipal and Traffic Court of New Orleans. In addition, this bill clarifies current law.

OR -\$32,500 LF EX See Note

EXPENDITURES	2020-21	2021-22	2022-23	2023-24	<u>2024-25</u>	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$32,500</u>	\$32,500	(\$16,250)	(\$48,750)	(\$32,500)	(\$32,500)
Annual Total	\$32,500	\$32,500	(\$16,250)	(\$48,750)	(\$32,500)	(\$32,500)
REVENUES	2020-21	2021-22	2022-23	2023-24	<u> 2024-25</u>	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

This bill may decrease local fund expenditures for the City of New Orleans by \$32,500 over a five year period.

Based on information obtained from the City of New Orleans, changes made to the judgeships for divisions A through D and division H, the administrative judge, and the clerk of court will not have a fiscal impact as the bill does not change amounts to be paid by the City or related timing of these payments.

The fiscal impact to the City of New Orleans results from changes made to the judgeships for divisions E through G. This bill changes the timing of when these judges will begin receiving salaries of a district court judge. The fiscal impact is as follows:

Division E Judge - \$32,500 increase for FY 2021 and 2022; \$16,250 increase in FY 2023; No impact for FY 2024 and 2025 Division F Judge - No impact for FY 2021 and 2022; \$16,250 decrease in FY 2023 and 2024, no impact for FY 2025 Division G Judge - No impact for FY 2021 and 2022, \$16,250 decrease in FY 2023, \$32,500 decrease in FY 2024 and 2025

An official with the Louisiana Supreme Court indicated that this bill will not impact state expenditures as the state will continue to pay these judges at existing rates(\$49,700 per year).

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

	<u>Dual Referral Rules</u> 13.5.1 >= \$100,000 Annual Fiscal Cost {S & H}	House 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}	M. G. B. H
_	13.5.2 >= \$500,000 Annual Tax or Fee Change {S & H}	6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}	Michael G. Battle Manager, Advisory Services