

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **HB 278** HLS 20RS 373
 Bill Text Version: **ORIGINAL**
 Opp. Chamb. Action:
 Proposed Amd.:
 Sub. Bill For.:

Date: April 22, 2020 6:01 AM	Author: MUSCARELLO
Dept./Agy.: Parish Transportation Fund	Analyst: Alan M. Boxberger
Subject: Authorizes Tangipahoa Parish to receive mass transit funds	

FUNDS/PARISH TRANSPORT OR SEE FISC NOTE SD EX Page 1 of 1
 Authorizes use of Parish Transportation Fund monies for mass transit in Tangipahoa Parish

Present law establishes the Parish Transportation Fund and provides for specific uses of the fund, including mass transit operating expenses incurred by parishes and municipalities; provides a list of parishes that receive monies from the fund for mass transit expenses; and provides that each parish in the list receives a base amount of \$75,000 and an additional amount based on population and passengers prorated among the parishes. Proposed law adds Tangipahoa Parish to the list of parishes that receive monies from the fund, including the base amount of \$75,000, for mass transit purposes.

EXPENDITURES	2020-21	2021-22	2022-23	2023-24	2024-25	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total						

REVENUES	2020-21	2021-22	2022-23	2023-24	2024-25	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

Proposed law adds Tangipahoa Parish to the list of parishes receiving an allocation from the mass transit portion of Parish Transportation as appropriated annually in Schedule 20-903 of the General Appropriations Bill. Proposed law will cause a reallocation of the appropriation among eligible entities, and assuming the mass transit allocation does not receive an increase in appropriation level will result in a decrease of monies distributed to parishes receiving an allocation under present law. For illustrative purposes, this fiscal note reports the FY 19 mass transit distribution of \$4.955 M and how it would have changed under proposed law. *Tangipahoa Parish would receive an allocation of \$98,133, while a reduction totaling an equal amount would be applied across all recipients by formula.

Recipient	FY 19 in Present Law	Proposed Law	Difference
Alexandria	\$94,185	\$93,698	(\$487)
East Baton Rouge	\$747,543	\$730,427	(\$17,116)
Houma	\$83,198	\$82,989	(\$209)
Lafayette	\$300,980	\$295,229	(\$5,751)
Lake Charles	\$122,772	\$121,556	(\$1,216)
Monroe	\$183,357	\$180,599	(\$2,758)
New Orleans	\$1,953,576	\$1,905,769	(\$47,807)
Shreveport	\$440,993	\$431,679	(\$9,314)
St. Bernard	\$94,620	\$94,121	(\$499)
Jefferson	\$483,800	\$473,397	(\$10,403)
Kenner	\$136,085	\$134,530	(\$1,555)
St. Charles	\$84,116	\$83,885	(\$231)
St. Tammany	\$105,900	\$105,113	(\$787)
*Tangipahoa	\$0	\$98,133	\$98,133
LA-DOTD	\$123,875	\$123,875	\$0
	\$4,955,000	\$4,955,000	\$0

For informational purposes, the existing appropriation level of \$4,955,000 has recurred annually since FY 10. Between FY 00 and FY 09, the appropriation level was \$4,962,600 in all fiscal years but FY 00 (\$6 M), FYs 01 and 02 (\$4,462,500) and FY 08 (\$5,962,500).

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

<p><u>Senate</u></p> <p><input type="checkbox"/> 13.5.1 >= \$100,000 Annual Fiscal Cost {S & H}</p> <p><input type="checkbox"/> 13.5.2 >= \$500,000 Annual Tax or Fee Change {S & H}</p>	<p><u>House</u></p> <p><input type="checkbox"/> 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}</p> <p><input type="checkbox"/> 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}</p>
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Evan Brasseaux
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 Staff Director