

2020 Regular Session

HOUSE BILL NO. 562

BY REPRESENTATIVE EDMONDS

BUDGETARY PROCEDURES: Provides relative to the allocation of expenditures of the state operating budget

1 AN ACT

2 To amend and reenact R.S. 39:51(C) and 57.1(B) and to enact R.S. 39:57.1(C), relative to
3 state expenditures; to provide for the initial expenditure allocation of personal
4 services in the operating budget; to limit the transfer of personal services
5 expenditures; to provide for an effective date; and to provide for related matters.

6 Be it enacted by the Legislature of Louisiana:

7 Section 1. R.S. 39:51(C) and 57.1(B) are hereby amended and reenacted and R.S.
8 39:57.1(C) is hereby enacted to read as follows:

9 §51. General Appropriation Bill; other appropriation bills

10 * * *

11 C. The General Appropriation Bill and the bill appropriating funds for
12 ancillary expenses of state government shall reflect specific appropriations for each
13 agency and its programs and shall include the allocation of expenditures, itemized
14 by category for each agency, as recommended for the existing operating budget and
15 for the ensuing fiscal year in the supporting document. The amount included in the
16 supporting document in the personal services expenditure category shall be the initial
17 amount allocated in the bills for personal services for the ensuing fiscal year. The
18 provisions of this Subsection regarding the allocation of expenditures shall not apply
19 to any agency or program in Schedule 19, Higher Education, or Louisiana State
20 University Health Sciences Center Health Care Services Division.

21 * * *

1 §57.1. Allocation of expenditures

2 * * *

3 B. Additionally, the commissioner ~~may~~ shall review and approve the initial
4 allocation of expenditures by expenditure category contained in the General
5 Appropriation Act and the act appropriating funds for ancillary expenses of state
6 government for each appropriation for a fiscal year.

7 C. Any changes in expenditures or any transfer of expenditures in or out of
8 the personal services expenditure category shall not exceed ten percent of the
9 agency's initial allocation to the personal services expenditure category for the fiscal
10 year.

11 Section 2. This Act shall become effective on July 1, 2020; if vetoed by the governor
12 and subsequently approved by the legislature, this Act shall become effective on July 1,
13 2020, or on the day following such approval by the legislature, whichever is later.

DIGEST

The digest printed below was prepared by House Legislative Services. It constitutes no part of the legislative instrument. The keyword, one-liner, abstract, and digest do not constitute part of the law or proof or indicia of legislative intent. [R.S. 1:13(B) and 24:177(E)]

HB 562 Engrossed

2020 Regular Session

Edmonds

Abstract: Limits the transfer of expenditures for personal services.

Present law requires the executive budget supporting document to include expenditures for each agency, itemized by category. Requires the General Appropriation Bill and the bill appropriating funds for ancillary expenses of state government to include the allocation of expenditures by category for all state agencies except those in higher education and the Health Care Services Division.

Proposed law requires that the amount included in the supporting document in the personal services expenditure category shall be the initial amount allocated in the bills for personal services for the ensuing fiscal year.

Present law authorizes the commissioner of administration to review and approve the initial allocation of expenditures for each appropriation for a fiscal year.

Proposed law changes present law to require rather than authorize the commissioner to review and approve the initial allocation. Specifies that the allocation of expenditures is for the categories contained in the General Appropriation Act and the act appropriating funds for ancillary expenses of state government.

Proposed law prohibits any changes in expenditures or any transfer of expenditures in or out of the personal services expenditure category from exceeding 10% of the agency's initial allocation to the personal services expenditure category for the fiscal year.

Effective July 1, 2020.

(Amends R.S. 39:51(C) and 57.1(B); Adds R.S. 39:57.1(C)

Summary of Amendments Adopted by House

The Committee Amendments Proposed by House Committee on Appropriations to the original bill:

1. Make technical changes.