

**LEGISLATIVE FISCAL OFFICE**  
**Fiscal Note**



Fiscal Note On: **HB 522** HLS 20RS 882  
 Bill Text Version: **ORIGINAL**  
 Opp. Chamb. Action:  
 Proposed Amd.:  
 Sub. Bill For.:

<b>Date:</b> May 5, 2020	4:52 PM	<b>Author:</b> JAMES
<b>Dept./Agy.:</b> Department of Public Safety & Corrections		<b>Analyst:</b> Monique Appeaning
<b>Subject:</b> Data Regarding Jail Facilities		

CORRECTIONAL FACILITIES OR INCREASE GF EX See Note Page 1 of 1  
 Provides relative to collection and reporting of data regarding jail facilities

Proposed law provides for specific collection of data regarding jails facilities, requirements to keep and maintain a daily record, submission of a quarterly report, and definitions.

<b>EXPENDITURES</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	<b>2024-25</b>	<b>5 -YEAR TOTAL</b>
State Gen. Fd.	INCREASE	INCREASE	INCREASE	INCREASE	INCREASE	
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Ded./Other	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Federal Funds	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Local Funds	INCREASE	INCREASE	INCREASE	INCREASE	INCREASE	
<b>Annual Total</b>						
<b>REVENUES</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	<b>2024-25</b>	<b>5 -YEAR TOTAL</b>
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Ded./Other	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Federal Funds	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<b>\$0</b>
<b>Annual Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**EXPENDITURE EXPLANATION**

Proposed law will result in an increase in SGF expenditures in the Department of Public Safety and Corrections - Correction Services (DPSC - CS) to develop a survey instrument and receive quarterly reports from jail facilities. The department collects specific data included in proposed law. DPSC - CS reports that it will require one new T.O. position (Administrative Coordinator 3) at an annual salary and related benefits cost of \$50,630 to implement the provisions of this bill. The department also reports that it requires a new database system at a one-time cost of \$100,000 in order to provide the information required in this legislation. Proposed law requires DPSC - CS to develop an electronic survey to be submitted quarterly by each jail facility in the state detailing specific required data. If a jail facility fails to submit a quarterly report within thirty days after a reporting date, the secretary of DPSC - CS is required to send a notice to the noncompliant jail facility. The LFO is unable to corroborate the workload necessitated by the provisions of proposed law, and the activity associated with this provision may not require a full T.O. position to accept quarterly reports. Proposed law appears to require receipt of reports from local facilities and notification of noncompliance only. If the provisions of proposed law anticipate that DPSC - CS will compile the data into a statewide aggregated report (not specified), it is likely the department will realize a significant workload impact and may require additional resources.

Proposed law will result in an indeterminable and likely significant net increase in Local Fund expenditures for local governing authorities to keep and maintain specific daily records of people in the custody of the keeper of each jail facility. This data represents information that is presumed to already be collected by the local entities as well as information that is not. All local parish and parish/city jails will require systems in place to provide the required information to be available as a daily record and available to the public at all reasonable hours. The data must be transmitted quarterly to DPSC - CS in the survey format to be developed by the state department. The expenditure impact will vary by jail facility and governing authority, and be dependent upon the capacity, expertise and budgetary resources each facility can draw upon to adjust existing data sets into a daily (near real-time) record available for public access. Additionally, the Sheriff's Association reports that some of the data sets required for distribution in proposed law are unavailable, others may be available at certain time periods but not others (e.g. the jail facility may not receive the record from the court immediately), and in some instances would not be shared with the public due to security concerns (e.g. the name of the jail management system used by the facility).

**REVENUE EXPLANATION**

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate Dual Referral Rules  
 13.5.1 >= \$100,000 Annual Fiscal Cost {S & H}  
 13.5.2 >= \$500,000 Annual Tax or Fee Change {S & H}

House  
 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}  
 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

*Evan Brasseaux*  
**Evan Brasseaux**  
**Staff Director**