

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **SB 442** SLS 20RS 634
 Bill Text Version: **ORIGINAL**
 Opp. Chamb. Action:
 Proposed Amd.:
 Sub. Bill For.:

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Dept./Agy.: Education		Analyst: Tim Mathis
Subject: School traumatic injury response program		

SCHOOLS OR INCREASE LF EX See Note Page 1 of 1
 Requires implementation of a traumatic injury response program in all public schools. (gov sig)

Proposed law would require each local school board to develop and implement a traumatic injury response program at each school, to include the following: (1) bleeding control kits placed in accessible locations at each school, (2) the incorporation of the use of bleeding control kits into school emergency plans and all school drills, (3) training for designated school employees to use bleeding control kits, and (4) annual inspections of each kit. Provides for minimum required items in each kit. Requires the Department of Education (LDE) to develop and offer training on the use of bleeding control kits. Further provides immunity from criminal and civil liability from potential misuse by any persons using such kits to respond to a traumatic injury. Effective upon governor's signature.

EXPENDITURES	2020-21	2021-22	2022-23	2023-24	2024-25	5 -YEAR TOTAL
State Gen. Fd.	INCREASE	INCREASE	INCREASE	INCREASE	INCREASE	
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	INCREASE	INCREASE	INCREASE	INCREASE	INCREASE	
Annual Total						
REVENUES	2020-21	2021-22	2022-23	2023-24	2024-25	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

This measure will result in an increase in local expenditures to purchase bleeding control kits for every public school, although the amount will vary by district. There will be an increase in state general fund (SGF) expenditures for LDE to develop training. There will be additional ongoing costs associated with training, inspecting and maintaining kits, and replacing expired items, although total costs are indeterminable.

Per the Department of Education (LDE), bleeding control kits may be purchased for about \$53 each, however larger kits are available for as much as \$500 each. Based on this range, districts will spend between \$148,400 and \$1.4 million to provide two kits for each of the 1,400 public schools in Louisiana. This amount will vary by district because it is unknown how many schools already have these kits on hand, the type of kits schools would choose, and whether they would choose to purchase multiple kits based on student enrollment or the unique layout of the school campus. Districts will incur annual costs associated with replacing expired items in bleeding control kits.

The measure further provides that schools incorporate the use of bleeding control kits into emergency plans as well as including practice on their use in all school drills. It is unknown how many schools have qualified personnel available to conduct such training, however some schools may incur costs to ensure staff are provided with the proper training on a routine basis.

The LDE would be required to develop and offer training on the response to traumatic injuries and the use of bleeding control kits. While the LDE indicated it does not have qualified staff or would need to contract for these services which would involve significant, but indeterminable costs. However, the department currently provides some training opportunities online and conducts regular professional development sessions across the state. It is unclear whether such training could be offered on-line or incorporated into existing professional development activities. It is anticipated that any training costs would require state general funds.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

<u>Senate</u>	<u>Dual Referral Rules</u>	<u>House</u>
<input checked="" type="checkbox"/> 13.5.1 >= \$100,000 Annual Fiscal Cost {S & H}		<input type="checkbox"/> 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
<input type="checkbox"/> 13.5.2 >= \$500,000 Annual Tax or Fee Change {S & H}		<input type="checkbox"/> 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

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