

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **SB 487** SLS 20RS 890

Bill Text Version: **REENGROSSED**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

Date: May 18, 2020 5:58 AM	Author: ALLAIN
Dept./Agy.: Executive/DOA Office of Facility Planning & Control	Analyst: Willie Marie Scott
Subject: Capital Outlay Application	

CAPITAL OUTLAY RE NO IMPACT See Note Page 1 of 1
Provides relative to the capital outlay application process. (8/1/20)

The current law requires the application for any capital outlay budget request which funding in the capital outlay budget be updated each year that the project remains active in the budget process to reflect all changes in the project that occurred since the previous submission. The proposed legislation limits the current law annual reapplication requirement to those projects that are receiving new state funding. It further provides that an updated budget request be submitted each year that the project recently approved by the legislature requires new state funds to be fully funded, or the project has not encumbered a contract for acquiring lands, buildings, equipment, or construction of a permanent property within 24 months before the submission deadline. An updated capital outlay budget request shall not be required for any complete or abandoned project when no expenditures occur within 24 months before the submission deadline.

EXPENDITURES	2020-21	2021-22	2022-23	2023-24	2024-25	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

REVENUES	2020-21	2021-22	2022-23	2023-24	2024-25	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

There is no anticipated direct material effect on governmental expenditures as a result of this measure since the proposed law limits the annual reapplication requirement to those projects that are receiving state funding to be included in the capital outlay budget. According to the DOA Office of Facility Planning & Control, this will reduce the number of capital outlay requests from entities and require staff to make copies of prior year requests for projects that need to be in the capital outlay bill to cover outstanding commitments and/or expenditures.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate Dual Referral Rules
 13.5.1 >= \$100,000 Annual Fiscal Cost {S & H}
 13.5.2 >= \$500,000 Annual Tax or Fee Change {S & H}

House
 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Evan Brasseaux

Evan Brasseaux
Staff Director