
DIGEST

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HB 2 Original

2020 First Extraordinary Session

Bishop

Provides for the capital outlay budget and program for FY 2020-2021; provides for the funding of the capital outlays from the specified sources of monies in the specified amounts as follows:

State General Fund (Direct) Non-Recurring Revenues	\$	113,483,343
Federal Funds	\$	417,206,126
Coastal Protection and Restoration Fund	\$	176,898,285
Natural Resources Restoration Trust Fund	\$	251,715,469
Transportation Trust Fund (TTF) - Federal	\$	650,920,223
Transportation Trust Fund (TTF) - Regular	\$	203,115,048
Interagency Transfers	\$	90,836,000
Misc. Statutory Dedications	\$	39,272,948
Fees and Self-Generated Revenues	\$	80,885,000
Reappropriated Cash	\$	5,000,000
Interest Earnings	\$	5,000,000
Revenue Bonds	\$	<u>28,690,000</u>
TOTAL CASH PORTION	\$	<u>2,063,022,442</u>

Authorizes the funding of certain capital outlay projects from the sale of general obligation bonds for the projects delineated as follows:

Priority 1	\$	651,483,642
Priority 2	\$	199,413,000
Priority 5	\$	<u>2,123,690,100</u>
TOTAL GENERAL OBLIGATIONS BONDS	\$	<u>2,974,586,742</u>
BONDS NRP	\$	<u>714,698</u>
GRAND TOTAL ALL MEANS OF FINANCING	\$	<u>5,038,323,882</u>