

**LEGISLATIVE FISCAL OFFICE
Fiscal Note**



Fiscal Note On: **SB 27** SLS 201ES 195
 Bill Text Version: **ORIGINAL**
 Opp. Chamb. Action:
 Proposed Amd.:
 Sub. Bill For.:

Date: June 18, 2020 1:58 PM **Author:** WHITE, B
Dept./Agy.: Statewide **Analyst:** Alan M. Boxberger
Subject: Streamlining Government Commission

STATE AGENCIES OR INCREASE GF EX See Note Page 1 of 2
 Creates and provides for the Streamlining Government Commission.(Item #33) (gov sig)

Present law creates the Streamlining Government Commission and provides for its membership and duties. Proposed law amends the Commission's membership and duties; provides that the commission shall be called into its first meeting on or before July 30, 2020; provides that the commission submit an initial report of its recommendations requiring legislation or administrative action no later than December 15, 2020; provides that the commission prepare the recommendations in the report as a reorganization plan to be submitted for legislative review by January 4, 2021; provides that legislative review of the joint House and Senate governmental affairs committees shall be completed by February 1, 2021; provides that the staffs of the Senate, House of Representatives, legislative fiscal office, legislative auditor, office of the governor, and division of administration may provide staff support and otherwise assist the commission as requested; requires each agency and political subdivision to furnish information, data, aid, services, and assistance as may be requested by the commission; and provides for termination on January 12, 2023.

EXPENDITURES	2020-21	2021-22	2022-23	2023-24	2024-25	5 -YEAR TOTAL
State Gen. Fd.	INCREASE	INCREASE	INCREASE	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0
Annual Total				\$0	\$0	\$0
REVENUES	2020-21	2021-22	2022-23	2023-24	2024-25	5 -YEAR TOTAL
State Gen. Fd.	SEE BELOW	SEE BELOW	SEE BELOW	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0
Annual Total				\$0	\$0	\$0

EXPENDITURE EXPLANATION

Proposed law will result in a material workload impact for the staffs of the Louisiana house and senate, the legislative auditor, the legislative fiscal office, and executive branch agencies, as well as the appointees to the Streamlining Government Commission and executive staff officers of the executive branch of government. These parties will be required to provide staff support to the Commission, consolidate data and prepare reports, and to attend numerous meetings to provide information necessary for the Commission to carry out its duties. For the most part these activities are assumed to be absorbed by existing staff and budgetary resources, creating "opportunity costs" wherein existing staff and administrators perform the prescribed activities in lieu of existing duties.

Present law allows the commission to apply for, contract for, receive, and expend any appropriation or grant from the state, its political subdivisions, the federal government, or any other public or private source. Proposed law will result in increased expenditures associated with per diem and travel payments for House and Senate commission members, printing costs for production of reports, and possibly travel and overtime expenditures for staff support activities. The executive and legislative branches may realize a nominal increase in state funds expenditures (depicted as SGF only for purposes of this fiscal note, but potentially impacting all means of finance). *Employees in the executive branch could be eligible for reimbursement of expenses as detailed in the official state Policy and Procedure Manual (PPM49) – for informational purposes the current mileage reimbursement rate is \$0.58/mile not to exceed a maximum of 99 miles per round trip and/or day. The current legislative member per diem rate is \$161 and the mileage reimbursement rate is \$0.575/mile.*

The total expenditure exposure is unknown and will depend upon: the structure of the Commission once established; the number of meetings called; the locations of meetings; the number of advisory groups created by the Commission to conduct studies, research or analysis of specific functional areas of government; and the staff level among the executive and legislative branches necessary to support these activities.

SEE EXPENDITURE EXPLANATION CONTINUED ON PAGE TWO

REVENUE EXPLANATION

Proposed law allows the commission to apply for, contract for, receive and expend any appropriation or grant from the state, its political subdivisions, the federal government, or any other public or private source. The amount of such monies that may be generated are indeterminable, but to the degree that any such funding become available the need for SGF support would diminish accordingly.

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|---|----------------------------|--|
| <u>Senate</u> | <u>Dual Referral Rules</u> | <u>House</u> |
| <input type="checkbox"/> 13.5.1 >= \$100,000 Annual Fiscal Cost {S & H} | | <input type="checkbox"/> 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S} |
| <input type="checkbox"/> 13.5.2 >= \$500,000 Annual Tax or Fee Change {S & H} | | <input type="checkbox"/> 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S} |

Evan Brasseaux
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Staff Director

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CONTINUED EXPLANATION from page one:

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EXPENDITURE EXPLANATION CONTINUED FROM PAGE ONE

For informational purposes - The Commission on Streamlining Government (2009 through 2011)

- 10 appointed or designated members
- 20 Commission meetings held between July 2009 and November 2011
- 4 "Listening Tour" meetings held statewide between September and October 2009 (Monroe, Shreveport, Lake Charles, Harahan)
- 5 advisory groups created
 - Advisory Group on Civil Service and Employee Benefits
 - 5 appointed members (4 legislators)
 - 2 legislative staff support
 - 10 group meetings between August and November 2009
 - Advisory Group on Efficiency and Benchmarking
 - 5 appointed members
 - 2 legislative staff support
 - 10 group meetings between August and November 2009
 - Advisory Group on IT Integration
 - 5 appointed members (2 legislators)
 - 2 legislative staff support
 - 8 group meetings between September and November 2009
 - Advisory Group on Elimination of Duplicative and Non-Essential Services
 - 5 appointed members (1 legislator)
 - 2 legislative staff support
 - 12 group meetings between September and November 2009
 - Advisory Group on Outsourcing, Privatization, and Risk Management
 - 4 appointed members (1 legislator)
 - 2 legislative staff support
 - 8 group meetings between August and November 2009
- 238 Adopted proposals
- 51 Proposals not adopted (withdrawn, failed passage, or ruled non-germane)
- 252 fiscal note instances created by legislative fiscal office

Senate

Dual Referral Rules

House

13.5.1 >= \$100,000 Annual Fiscal Cost {S & H}

6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}

13.5.2 >= \$500,000 Annual Tax or Fee Change {S & H}

6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

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