SENATE COMMITTEE AMENDMENTS

2020 First Extraordinary Session

Amendments proposed by Senate Committee on Finance to Reengrossed House Bill No. 1 by Representative Zeringue

1 AMENDMENT NO. 1

2 On page 13, between lines 12 and 13, insert the following:

3 Section 22.(A) Notwithstanding any provision of law to the contrary, no funds appropriated herein shall be expended for salary adjustments in the form of Market 4 5 Adjustments as provided in Civil Service Rule 6.32 or pay raises for unclassified employees. 6 The legislature does hereby urge and request that the Civil Service Commission suspend 7 Market Adjustments effective July 1, 2020, pursuant to the provisions of Civil Service Rule 8 2.10, and does further urge and request the Governor to encourage the Civil Service 9 Commission to suspend the Market Adjustments effective July 1, 2020. The legislature does 10 hereby urge and request the governor to issue an executive order prohibiting the issuance of 11 pay raises for unclassified employees.

(B) The commissioner of administration is hereby authorized and directed to reduce the 12 13 total appropriations contained herein for Market Adjustments for classified employees and 14 unclassified employees and pay raises for unclassified employees by a total of \$57,240,571, of which \$25,379,774 shall be State General Fund (Direct); \$2,958,060 shall be Interagency 15 Transfers; \$6,622,687 shall be Fees & Self-generated Revenues; \$12,764,240 shall be 16 17 Statutory Dedications; and \$9,515,810 shall be Federal Funds. The commissioner of administration is authorized and directed to reduce the means of finance of each agency by 18 19 the amounts that had been budgeted for Market Adjustments and unclassified pay raises.

20 Provided, further, that the commissioner of administration shall report to the state 21 treasurer the means of finance and the amount of funding achieved through the elimination 22 of Market Adjustments and unclassified pay increases, and the state treasurer is hereby 23 authorized and directed to transfer the amount reported by the commissioner out of the State 24 General Fund (Direct) into the 2021 Market Adjustments Reduction Fund.

25 Section 22.(C) All funding reduced under the provisions of this Section, shall be 26 reconsidered for the same expenditure purpose no later than October 15, 2020, by either the legislature or the Joint Legislative Committee on the Budget if the legislature has not
 convened by October 15, 2020.

3 Section 23. (A) The commissioner of administration is authorized and directed to reduce 4 the appropriations out of the State General Fund (Direct) contained herein by \$24,591,160 from the following agencies and in the following amounts: 01-100 Executive Office by 5 6 \$217,025; 01-106 Louisiana Tax Commission by \$132,630; 04-139 Secretary of State by \$2,226,498; 05-251 Office of the Secretary by \$681,191; 05-252 Office of Business 7 8 Development by \$3,000,000; 06-261 Office of the Secretary by \$698,526; Schedule 09 9 Louisiana Department of Health by \$15,000,000; 11-431 Office of the Secretary by 10 \$635,290; and 19-671 Board of Regents by \$2,000,000.

The commissioner of administration shall notify the state treasurer of the total amount reduced from State General Fund (Direct). The state treasurer is hereby authorized and directed to transfer the amount reported by the commissioner reduced out of the State General Fund (Direct) and into the 2021 Budget Reconciliation Fund.

The commissioner of administration is authorized and directed to reduce the appropriations out of the State General Fund by Interagency Transfers contained herein by \$3,291,799 from the following agencies and in the following amounts: 01-100 Executive Office by \$279,810; 04-139 Secretary of State by \$590,090; 06-261 Office of the Secretary by \$1,111,513; 08-420 Office of Motor Vehicles by \$375,000; and 11-431 Office of the Secretary by \$935,386.

The commissioner of administration is authorized and directed to reduce the appropriations out of the State General Fund by Fees and Self-generated Revenues contained herein by \$11,651,870 from the following agencies and in the following amounts: 04-139 Secretary of State by \$2,112,313; 06-261 Office of the Secretary by \$34,897; 08-420 Office of Motor Vehicles by \$9,479,305; and 11-431 Office of the Secretary by \$25,355.

The commissioner of administration is authorized and directed to reduce the appropriations out of the State General Fund by Statutory Dedications contained herein by \$23,911,751 from the following agencies and in the following amounts: 01-100 Executive Office by \$276,694; 01-106 Louisiana Tax Commission by \$179,020; 04-139 Secretary of State by \$13,922,980; 06-261 Office of the Secretary by \$86,028; 08-420 Office of Motor Vehicles by \$6,505,182; and 11-431 Office of the Secretary by \$2,941,847.

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1 The commissioner of administration is authorized and directed to reduce the 2 appropriations out of Federal Funds contained herein by \$702,426,588 from the following 3 agencies and in the following amounts: 01-100 Executive Office by \$622,576; 01-111 4 Governor's Office of Homeland Security and Emergency Preparedness by \$700,000,000; 06-

- 5 261 Office of the Secretary by \$198,246; 08-420 Office of Motor Vehicles by \$1,074,777;
- 6 and 11-431 Office of the Secretary by \$530,989.
- 7 Section 23. (B) All funding reduced under the provisions of this Section, shall be
- 8 reconsidered for the same expenditure purpose no later than October 15, 2020, by either the
- 9 legislature or the Joint Legislative Committee on the Budget if the legislature has not
- 10 convened by October 15, 2020."
- 11 AMENDMENT NO. 2
- 12 On page 19, at the end of line 7, delete "\$701,067,418" and insert "\$701,789,918"
- 13 <u>AMENDMENT NO. 3</u>
- 14 On page 19, at the end of line 14, delete "\$701,067,418" and insert "\$701,789,918"
- 15 AMENDMENT NO. 4
- 16 On page 19, at the end of line 16, delete "\$2,503,128" and insert "\$3,225,628"
- 17 <u>AMENDMENT NO. 5</u>
- 18 On page 19, at the end of line 23, delete "\$701,067,418" and insert "\$701,789,918"
- 19 AMENDMENT NO. 6
- 20 On page 19, between lines 39 and 40, insert the following:

"Provided, however, that the legislature urges the commissioner of administration to utilize
no less than \$9,500,000 to establish a COVID-19 data management and analytical system,
leveraging CARES Act or any related federal funds. Such a system will focus at a
micro-community level to identify underserved populations in Louisiana as well as
occupations at greatest risk due to COVID-19.

Provided, however, notwithstanding any provision of law or this Act to the contrary, that of the funds appropriated to the Governor's Office of Homeland Security and Emergency Preparedness, that the legislature urges the commissioner of administration to utilize no less than \$9,500,000 for a consortium led by the University of Louisiana at Lafayette and its public and private sector partners, that are expected to position Louisiana favorably in securing additional federal funds to support strategic COVID-19 testing, exposure notification, and vaccine deployment."

- 33 AMENDMENT NO. 7
- 34 On page 21, between lines 8 and 9, insert the following:
- 35 "Payable out of the State General Fund (Direct)
- 36 to the Military Affairs Program for the Judge
- 37 Advocate General's (JAG) Corps

\$ 1,000,000"

\$

491,862"

1 AMENDMENT NO. 8

- 2 On page 21, line 45, delete "seventy" and insert "sixty-five"
- 3 AMENDMENT NO. 9
- 4 On page 21, delete line 47, and insert the following:

5 "15:168(A) using the same methodology utilized in Fiscal Year 2019-2020. Further provided 6 that of the sixty-five percent allocated herein to the district defender offices and indigent

7 defender funds, sixty-five percent of the annual operational and administrative costs and

8 expenses of the Office of the Louisiana Public Defender and staff shall be paid out of said
9 sixty-five percent allocated to the district defender offices and indigent defender funds

- 10 before funds are further distributed.
- 11 Payable out of the State General Fund
- 12 by Interagency Transfers from the Louisiana
- 13 Commission on Law Enforcement to the
- 14 Louisiana Public Defender Board Program
- 15 from Coronavirus Emergency Supplemental
- 16 Funds (CESF) for PPE supplies for district
- 17 defender offices
- 18 AMENDMENT NO. 10
- 19 On page 22, at the end of line 40, delete "\$15,312,264" and insert "\$15,352,264"
- 20 AMENDMENT NO. 11
- 21 On page 22, at the end of line 46, delete "\$62,190,876" and insert "\$62,230,876"
- 22 AMENDMENT NO. 12
- 23 On page 23, at the end of line 2, delete "\$3,590,560" and insert "\$3,630,560"
- 24 AMENDMENT NO. 13
- 25 On page 23, at the end of line 16, delete "\$62,190,876" and insert "\$62,230,876"
- 26 AMENDMENT NO. 14
- 27 On page 24, at the end of line 2, delete "\$6,929,990" and insert "\$7,229,990"
- 28 AMENDMENT NO. 15
- 29 On page 24, at the end of line 11, delete "\$52,843,739" and insert "\$53,143,739"
- 30 AMENDMENT NO. 16
- 31 On page 24, at the end of line 13, delete "\$29,463,119" and insert "\$29,763,119"
- 32 AMENDMENT NO. 17
- 33 On page 24, at the end of line 17, delete "\$52,843,739" and insert "\$53,143,739"
- 34 AMENDMENT NO. 18
- 35 On page 27, between lines 22 and 23, insert the following:
- 36 "Payable out of the State General Fund (Direct)

- 1 to the Claims Program for an increase in Veterans
- Disability Claims, including one (1)
 authorized T.O. position

\$ 3,116,499"

- 4 AMENDMENT NO. 19
- 5 On page 30, at the end of line 20, delete "(72)" and insert "(73)"
- 6 AMENDMENT NO. 20
- 7 On page 30, at the end of line 21, delete "\$12,136,928" and insert "\$12,271,828"
- 8 AMENDMENT NO. 21
- 9 On page 31, at the end of line 16, delete "(54)" and insert "(55)"
- 10 AMENDMENT NO. 22
- 11 On page 31, at the end of line 17, delete "\$9,679,863" and insert "\$9,797,414"
- 12 AMENDMENT NO. 23
- 13 On page 31, at the end of line 23, delete "\$98,482,547" and insert "\$98,734,998"
- 14 AMENDMENT NO. 24
- 15 On page 31, at the end of line 28, delete "\$29,380,616" and insert "\$29,633,067"
- 16 AMENDMENT NO. 25
- 17 On page 31, at the end of line 34, delete "\$98,482,547" and insert "\$98,734,998"
- 18 AMENDMENT NO. 26
- 19 On page 34, at the end of line 21, delete "\$1,966,912" and insert "\$2,066,912"
- 20 AMENDMENT NO. 27
- 21 On page 34, at the end of line 34, delete "\$8,120,958" and insert "\$8,220,958"
- 22 AMENDMENT NO. 28
- 23 On page 34, at the end of line 36, delete "\$1,102,663" and insert "\$1,202,663"
- 24 AMENDMENT NO. 29
- 25 On page 34, at the end of line 41, delete "\$8,120,958" and insert "\$8,220,958"
- 26 AMENDMENT NO. 30
- 27 On page 41, at the end of line 24, delete "\$20,331,231" and insert "\$20,431,231"
- 28 AMENDMENT NO. 31
- 29 On page 41, at the end of line 41, delete "\$22,256,218" and insert "\$22,356,218"
- 30 AMENDMENT NO. 32
- 31 On page 41, at the end of line 43, delete "\$14,686,648" and insert "\$14,786,648"

- 1 AMENDMENT NO. 33
- 2 On page 42, at the end of line 7, delete "\$22,256,218" and insert "\$22,356,218"
- 3 AMENDMENT NO. 34
- 4 On page 45, at the end of line 13, delete "\$36,405,737" and insert "\$36,580,737"
- 5 AMENDMENT NO. 35
- 6 On page 45, at the end of line 20, delete "\$36,405,737" and insert "\$36,580,737"
- 7 AMENDMENT NO. 36
- 8 On page 45, at the end of line 22, delete "\$16,610,595" and insert "\$16,785,595"
- 9 AMENDMENT NO. 37
- 10 On page 45, at the end of line 32, delete "\$36,405,737" and insert "\$36,580,737"
- 11 AMENDMENT NO. 38
- 12 On page 50, between lines 14 and 15, insert the following:

13 14	"EXPENDITURES: Operations Program for Infrastructure Improvements	<u>\$</u>	<u>3,467,500</u>
15	TOTAL EXPENDITURES	<u>\$</u>	<u>3,467,500</u>
16 17	MEANS OF FINANCE: State General Fund (Direct)	<u>\$</u>	<u>3,467,500</u>
18	TOTAL MEANS OF FINANCING	<u>\$</u>	<u>3,467,500</u>
19 20 21 22	Payable out of the State General Fund (Direct) to the Operations Program for the Port of Lake Charles to perform the Calcasieu Dredged Material Management Plan	\$	3,000,000"

- 23 AMENDMENT NO. 39
- 24 On page 64, at the end of line 5, delete "\$68,059,081" and insert "\$68,159,081"
- 25 AMENDMENT NO. 40
- 26 On page 64, at the end of line 14, delete "\$68,059,081" and insert "\$68,159,081"
- 27 <u>AMENDMENT NO. 41</u>
- 28 On page 64, at the end of line 16, delete "\$0" and insert "\$100,000"
- 29 AMENDMENT NO. 42
- 30 On page 64, at the end of line 33, delete "\$68,059,081" and insert "\$68,159,081"
- 31 AMENDMENT NO. 43
- 32 On page 65, between lines 42 and 43, insert the following:
- 33 "Payable out of the State General Fund (Direct)
- 34 to the Fire Prevention Program for acquisitions

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- 1and major repairs\$2,000,0002Payable out of the State General Fund (Direct)\$
- 3 to the Fire Prevention Program for personal
- 4 services

\$ 1,500,000"

- 5 AMENDMENT NO. 44
- 6 On page 71, delete lines 13 through 24
- 7 AMENDMENT NO. 45
- 8 On page 71, line 29, delete "\$3,000,000" and insert "\$7,500,000"
- 9 AMENDMENT NO. 46
- 10 On page 73, at the end of line 42, delete "\$25,483,148" and insert "\$25,583,148"
- 11 AMENDMENT NO. 47
- 12 On page 74, at the end of line 4, delete "\$25,483,148" and insert "\$25,583,148"
- 13 AMENDMENT NO. 48
- 14 On page 74, at the end of line 6, delete "\$8,707,732" and insert "\$8,807,732"
- 15 AMENDMENT NO. 49
- 16 On page 74, at the end of line 11, delete "\$25,483,148" and insert "\$25,583,148"
- 17 <u>AMENDMENT NO. 50</u>
- 18 On page 75, at the end of line 35, delete "\$1,989,493,801" and insert "\$1,975,858,885"
- 19 AMENDMENT NO. 51
- 20 On page 75, at the end of line 44, delete "\$698,411,583" and insert "\$701,672,327"
- 21 AMENDMENT NO. 52
- 22 On page 75, at the end of line 46, delete "\$7,159,851" and insert "\$17,534,023"
- 23 AMENDMENT NO. 53
- 24 On page 77, delete lines 34 through 47
- 25 AMENDMENT NO. 54
- 26 On page 78, delete lines 1 through 16
- 27 AMENDMENT NO. 55
- 28 On page 78, line 23, delete "\$709,814" and insert "\$885,835"
- 29 AMENDMENT NO. 56
- 30 On page 78, at the beginning of line 25, delete "\$2,312,674" and insert "\$3,229,719"
- 31 AMENDMENT NO. 57
- 32 On page 78, at the end of line 25, delete "\$77,585,128" and insert "\$97,879,078"

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	5		JA	SCONK 300
1	AMENDMENT NO. 58			
2	On page 78, between lines 34 and 35, insert the following:			
3 4 5 6 7	"EXPENDITURES: Payments to Private Providers Program for payment of the federal Health Insurance Providers Fee assessed on the Medicaid managed care premiums	<u>\$</u>		203,183,082
8	TOTAL EXPENDITURES	<u>\$</u>		203,183,082
9 10 11 12 13	MEANS OF FINANCE: State General Fund by: Statutory Dedications: Louisiana Medical Assistance Trust Fund Federal Funds	\$ <u>\$</u>		47,770,572 155,412,510
14	TOTAL MEANS OF FINANCING	<u>\$</u>		203,183,082
15 16 17 18	The commissioner of administration is hereby authorized and directed to adjust the means of financing for the Uncompensated Care Costs Program by reducing the appropriation out of the State General Fund (Direct) by \$28,371 and the appropriation out of Federal Funds by \$58,709."			
19	AMENDMENT NO. 59			
20	On page 78, at the end of line 39, delete "\$88,481,405" and insert "\$88,731,405"			
21	AMENDMENT NO. 60			
22	On page 78, at the end of line 44, delete "\$88,481,405" and insert "\$88,731,405"			
23	AMENDMENT NO. 61			
24	On page 79, at the end of line 2, delete "\$26,108,580" and insert "\$26,358,580"			
25	AMENDMENT NO. 62			
26	On page 79, at the end of line 11, delete "\$88,481,405" and insert "\$88,731,405"			
27	AMENDMENT NO. 63			
28	On page 79, at the end of line 26, delete "\$22,406,205" and insert "\$22,706,205"			
29	AMENDMENT NO. 64			
30	On page 79, at the end of line 33, delete "\$22,406,205" and insert	: "\$22,706	5,20	05"
31	AMENDMENT NO. 65			
32	On page 79, at the end of line 35, delete "\$7,568,905" and insert '	'\$7,868,9	05'	
33	AMENDMENT NO. 66			
34	On page 79, at the end of line 39, delete "\$22,406,205" and insert	: "\$22,706	5,20	05"
35	AMENDMENT NO. 67			
36	On page 85, at the end of line 5, delete "\$2,852,404" and insert "\$	53,137,80	2"	

1 AMENDMENT NO. 68

- 2 On page 85, at the end of line 12, delete "\$30,005,876" and insert "\$29,720,478"
- 3 AMENDMENT NO. 69
- 4 On page 88, at the end of line 28, delete "\$156,655,518" and insert "\$157,155,518"
- 5 AMENDMENT NO. 70
- 6 On page 89, at the end of line 15, delete "\$700,223,730" and insert "\$700,723,730"
- 7 AMENDMENT NO. 71
- 8 On page 89, at the end of line 17, delete "\$209,862,876" and insert "\$210,362,876"
- 9 AMENDMENT NO. 72
- 10 On page 89, at the end of line 30, delete "\$700,223,730" and insert "\$700,723,730"
- 11 AMENDMENT NO. 73
- 12 On page 90, between lines 4 and 5, insert the following:

13	"EXPENDITURES:		
14	Division of Child Welfare - Authorized Positions (25)	<u>\$</u>	<u>1,733,458</u>
15			
16	TOTAL EXPENDITURES	<u>\$</u>	<u>1,733,458</u>
17	MEANS OF FINANCE:		
18	State General Fund (Direct)	\$	1,163,016
19	Federal Funds	<u>\$</u>	570,442
20			
21	TOTAL MEANS OF FINANCING	<u>\$</u>	<u>1,733,458</u> "
		_	

- 22 AMENDMENT NO. 74
- 23 On page 97, at the end of line 25, delete "\$145,747,907" and insert "\$145,997,907"
- 24 AMENDMENT NO. 75
- 25 On page 98, at the end of line 7, delete "\$285,169,844" and insert "\$285,419,844"
- 26 <u>AMENDMENT NO. 76</u>
- 27 On page 98, at the end of line 9, delete "\$8,595,933" and insert "\$8,845,933"
- 28 AMENDMENT NO. 77
- 29 On page 98, at the end of line 24, delete "\$285,169,844" and insert "\$285,419,844"
- 30 AMENDMENT NO. 78
- 31 On page 98, between lines 35 and 36, insert the following:
- 32 "Payable out of the State General Fund (Direct)
- 33 to the Office of Workforce Development for a
- 34 cyber security training and workforce
- 35 development initiative

\$ 1,000,000"

1	AMENDMENT NO. 79		
2	On page 108, between lines 36 and 37, insert the following:		
3 4	"Payable out of the State General Fund (Direct) to the Board of Regents for STEM initiative	\$	1,000,000"
5	AMENDMENT NO. 80		
6	On page 110, between lines 6 and 7, insert the following:		
7 8 9 10 11	"Payable out of the State General Fund (Direct) to the Louisiana State University Board of Supervisors for the Louisiana State University Health Sciences Center – Shreveport for the Feist-Weiller Cancer Center	\$	1,020,000
12 13 14 15	Payable out of State General Fund (Direct) to the Louisiana State University Board of Supervisors for the Louisiana State University Health Sciences Center - Shreveport	\$	800,000
16 17 18 19 20 21 22 23 24 25	Payable out of the State General Fund by Statutory Dedications out of the Shreveport Riverfront and Convention Center and Independence Stadium Fund to Louisiana State University Board of Supervisors for Louisiana State University Health Sciences Center – Shreveport, in the event House Bill No. 9 of the 2020 First Extraordinary Session of the Legislature is enacted into law	\$	200,000
26 27 28	Payable out of the State General Fund (Direct) to the Louisiana State University Board of Supervisors for Pennington Biomedical Research Center	\$	500,000"
29	AMENDMENT NO. 81		
30	On page 112, at the end of line 18, delete "\$153,464,965" and insert "\$154,664,965"		
31	AMENDMENT NO. 82		
32	On page 112, at the end of line 19, delete "\$153,464,965" and insert "\$154,664,965"		
33	AMENDMENT NO. 83		
34	On page 112, at the end of line 21, delete "\$41,192,284" and insert "\$42,392,284"		
35	AMENDMENT NO. 84		
36	On page 112, at the end of line 34, delete "\$153,464,965" and insert "\$154,664,965"		
37	AMENDMENT NO. 85		
38	On page 113, at the end of line 5, delete "\$3,199,565" and insert "\$4,39	9,565	"
39	AMENDMENT NO. 86		
40	On page 114, at the end of line 33, delete "\$859,182,486" and insert "\$8	859,33	32,486"

- 1 AMENDMENT NO. 87
- 2 On page 114, at the end of line 34, delete "\$859,182,486" and insert "\$859,332,486"
- 3 AMENDMENT NO. 88
- 4 On page 114, at the end of line 36, delete "\$169,264,977" and insert "\$169,414,977"
- 5 AMENDMENT NO. 89
- 6 On page 114, at the end of line 45, delete "\$859,182,486" and insert "\$859,332,486"
- 7 AMENDMENT NO. 90
- 8 On page 116, at the end of line 32, delete "\$67,996,952" and insert "\$68,146,952"
- 9 AMENDMENT NO. 91
- 10 On page 116, delete line 47, and insert the following:
- "University of Louisiana at Monroe and University of Louisiana at Monroe College
 of Pharmacy "
- 13 AMENDMENT NO. 92
- 14 On page 116, at the end of line 49, delete "\$77,876,153" and insert "\$91,865,006"
- 15 AMENDMENT NO. 93
- 16 On page 117, delete lines 8 through 11
- 17 AMENDMENT NO. 94
- 18 On page 118, at the end of line 43, delete "\$291,679,977" and insert "\$292,429,977"
- 19 AMENDMENT NO. 95
- 20 On page 118, at the end of line 44, delete "\$291,679,977" and insert "\$292,429,977"
- 21 AMENDMENT NO. 96
- 22 On page 118, at the end of line 46, delete "\$101,051,391" and insert "\$101,801,391"
- 23 AMENDMENT NO. 97
- 24 On page 119, at the end of line 5, delete "\$291,679,977" and insert "\$292,429,977"
- 25 AMENDMENT NO. 98
- 26 On page 119, at the end of line 41, delete "\$36,159,288" and insert "\$36,409,288"
- 27 AMENDMENT NO. 99
- 28 On page 120, at the end of line 3, delete "\$72,262,195" and insert "\$72,562,195"
- 29 AMENDMENT NO. 100
- 30 On page 120, at the end of line 23, delete "\$30,486,791" and insert "\$30,481,150"

1	AMENDMENT NO. 101			
2	On page 121, at the end of line 3, delete "\$17,538,376" and insert "\$17,	On page 121, at the end of line 3, delete "\$17,538,376" and insert "\$17,738,376"		
3	AMENDMENT NO. 102			
4	On page 122, at the end of line 5, delete "\$10,174,472" and insert "\$10,	,380,11	13"	
5	AMENDMENT NO. 103			
6	On page 126, between lines 22 and 23, insert the following:			
7 8 9	"Payable out of the State General Fund (Direct) to the Broadcasting Program for the WLAE-TV station	\$	250,000	
10 11 12	Payable out of the State General Fund (Direct) to the Broadcasting Program for the WYES-TV station	\$	250,000"	
13	AMENDMENT NO. 104			
14	On page 126, delete lines 23 through 26			
15	AMENDMENT NO. 105			
16	On page 129, between lines 11 and 12, insert the following:			
17 18 19 20 21	"Payable out of the State General Fund (Direct) to the District Support Program, including eleven (11) additional authorized positions, for liaisons to school districts affiliated with the North and South network teams	\$	792,026"	
22	AMENDMENT NO. 106			
23	On page 130, between lines 36 and 37, insert the following:			
24 25 26	"Payable out of the State General Fund (Direct) to the Subgrantee Assistance Program for expenses of the Early Literacy Program	\$	2,061,500	
27 28 29	Provided, however, that the Department of Education shall seek additional resources, including federal funds, grants, private donations, and any other sources of revenue potentially available to support the Early Literacy Program."			
30	AMENDMENT NO. 107			
31	On page 135, at the end of line 43, delete "\$51,530,345" and insert "\$53,530,345"			
32	AMENDMENT NO. 108			
33	On page 136, at the end of line 17, delete "\$1,158,003" and insert "\$3,158,003"			
34	AMENDMENT NO. 109			
35	On page 138, at the end of line 15, delete "\$51,530,345" and insert "\$53,530,345"			
36	AMENDMENT NO. 110			
37	On page 139, at the end of line 54, delete "\$1,158,003" and insert "\$3,1	58,003	3"	

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1 AMENDMENT NO. 111

- 2 On page 142, at the end of line 3, delete "\$51,530,345" and insert "\$53,530,345"
- 3 AMENDMENT NO. 112

4 On page 142, delete lines 14 through 27, and insert the following:

5 "Arts Society - city of Westwego, \$100,000 shall be allocated and distributed to the city of 6 Westwego for the Westwego Farmers and Fisherman's Market, \$50,000 to the city of 7 Westwego for improvements to Sala Avenue, \$25,000 shall be allocated and distributed to 8 the city of Westwego for the Creative Arts Center, \$30,000 shall be allocated and distributed 9 to the city of Westwego for Westwego Fest, \$250,000 shall be allocated and distributed to 10 Jefferson Parish for FORE Kids Foundation for Zurich Classic, \$75,000 shall be allocated 11 and distributed to Jefferson Parish for the Allstate Sugar Bowl Basketball Tournament, \$150,000 shall be allocated and distributed to the city of Westwego for the WHARF project, 12 13 \$250,000 shall be allocated and distributed to the city of Gretna for the Marketing Program 14 for the Gretna Festival, \$250,000 shall be allocated and distributed to the city of Gretna -15 Heritage Festival, and \$25,000 shall be allocated and distributed to the Jefferson Parish 16 Council for the Louisiana Crawfish Boiling Championships. In the event that total revenues 17 deposited"

18 AMENDMENT NO. 113

19 On page 142, between lines 44 and 45, insert the following:

20 21 22 23 24 25	"Payable out of the State General Fund by Statutory Dedications out of the Shreveport Riverfront and Convention Center and Independence Stadium Fund to the Louisiana State Exhibit Museum for the Louisiana State Oil and Gas Museum	\$ 25,000
26 27 28 29 30	Payable out of the State General Fund by Statutory Dedications out of the Shreveport Riverfront and Convention Center and Independence Stadium Fund to the Eddie E. Hughes Foundation - Shreveport Stuff Shrimp Festival	\$ 7,500

31 Provided, however, that from the funds appropriated herein out of the Iberia Parish Tourist Commission Fund, the monies in the fund shall be allocated and distributed as follows: 32 \$10,000 shall be allocated and distributed to the Jeanerette Museum; \$10,000 shall be 33 34 allocated and distributed to the Bayou Teche Museum. The remaining monies in the fund 35 shall be allocated and distributed as follows: forty-five percent (45%) to the Iberia Parish 36 Convention & Visitors Bureau, twenty-one percent (21%) to the Acadiana Fairgrounds 37 Commission, sixteen percent (16%) to the Iberia Economic Development Authority, four 38 percent (4%) to the Iberia Parish Government for the Iberia Sports Complex Commission, 39 three percent (3%) to the city of New Iberia for the Hopkins Street Economic Development 40 District, four percent (4%) to the Iberia Parish Convention & Visitors Bureau for the 41 Louisiana Sugar Cane Festival, four percent (4%) to the Iberia Parish Convention & Visitors 42 Bureau for the Greater Iberia Chamber of Commerce, and three percent (3%) to the Iberia 43 Parish Convention & Visitors Bureau for the Delcambre Shrimp Festival.

44 Provided, however, that from the funds appropriated herein out of the St. Mary Parish 45 Visitor Enterprise Fund, the monies in the fund shall be allocated and distributed as follows: \$20,000 shall be allocated and distributed to the city of Franklin for renovations to the Old 46 Post Office building; \$5,000 shall be allocated and distributed to the city of Morgan City for 47 48 the BBQ Bash; \$2,500 shall be allocated and distributed to the St. Mary Parish Council for 49 the Brittany Project; and \$10,000 shall be allocated and distributed to the St. Mary Parish 50 Tourist Commission for Festivals and Special Events Advertising and Marketing. In the 51 event that total revenues deposited in this fund are insufficient to fully fund such allocations,

- 1 each entity shall receive the same pro rata share of the monies available, which its allocation
- 2 represents to the total."
- 3 AMENDMENT NO. 114
- 4 On page 149, at the end of line 23, delete "\$18,553,148" and insert "\$20,053,148"
- 5 AMENDMENT NO. 115
- 6 On page 149, at the end of line 30, delete "\$18,553,148" and insert "\$20,053,148"
- 7 AMENDMENT NO. 116
- 8 On page 149, at the end of line 41, delete "\$3,500,000" and insert "\$5,000,000"
- 9 AMENDMENT NO. 117
- 10 On page 149, at the end of line 44, delete "\$18,553,148" and insert "\$20,053,148"
- 11 AMENDMENT NO. 118
- 12 On page 150, at the end of line 17, delete "\$22,960,134" and insert "\$22,280,134"
- 13 AMENDMENT NO. 119
- 14 On page 150, at the end of line 31, delete "\$13,679,108" and insert "\$12,999,108"
- 15 AMENDMENT NO. 120
- 16 On page 150, at the end of line 46, delete "\$22,960,134" and insert "\$22,280,134"
- 17 AMENDMENT NO. 121
- 18 On page 151, at the end of line 2, delete "\$6,670,853" and insert "\$5,990,853"
- 19 AMENDMENT NO. 122
- 20 On page 151, at the end of line 28, delete "\$22,960,134" and insert "\$22,280,134"
- 21 AMENDMENT NO. 123
- 22 On page 151, at the end of line 45, delete "\$1,700,000" and insert "\$1,360,000"
- 23 AMENDMENT NO. 124
- On page 152, delete lines 10 through 12, and insert the following:
- 25 "Payable out of the State General Fund (Direct)
 26 to the Parish of Jefferson for the Jean
 27 Lafitte/Barataria Seafood Festival \$ 200,000"
 28 <u>AMENDMENT NO. 125</u>
 29 On page 152, between lines 20 and 21, insert the following:
- 30"EXPENDITURES:31Local Funding for Rapid Covid-19 Response and Other Initiatives\$ 6,692,80032TOTAL EXPENDITURES\$ 7,266,800
- 33 MEANS OF FINANCE:

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1 2	State General Fund (Direct) Federal Funds	\$ <u>\$</u>	6,692,800 <u>574,000</u>
3	TOTAL MEANS OF FINANCING	<u>\$</u>	<u>7,266,800</u>
4 5 6 7 8 9	Payable out of the State General Fund by Statutory Dedications out of the Gentilly Development District Fund to the Gentilly Development District; in the event House Bill No. 9 of the 2020 First Extraordinary Session of the Legislature is enacted into law	\$	100,000"
10	AMENDMENT NO. 126		
11	On page 154, line 25, delete "Section 22." and insert "Section 24."		
12	AMENDMENT NO. 127		

13 On page 166, line 15, delete "Section 23." and insert "Section 25."