



LEGISLATIVE FISCAL OFFICE
Fiscal Note

Fiscal Note On: **SB 22** SLS 202ES 95
 Bill Text Version: **ENGROSSED**
 Opp. Chamb. Action:
 Proposed Amd.:
 Sub. Bill For.:

Date: October 1, 2020 9:26 AM	Author: HEWITT
Dept./Agy.: State	
Subject: Counting Absentee and Early Voting Ballots	Analyst: Patrice Thomas

VOTERS/VOTING EG +\$82,800 GF EX See Note Page 1 of 1
 Provides for preparation and counting of absentee and early voting ballots. (gov sig) (Item #5)

Present law provides that members of the Parish Board of Election Supervisors receive 8 days of compensation for preparing and supervising a presidential or congressional election and 7 days of compensation for preparing and supervising a primary or general election. For Parish Board of Election Supervisors that receive over 1,000 absentee mail ballots returned, proposed law increases the number of days of compensation by 3 days from 8 days to 11 days in a presidential or congressional election and from 7 days to 10 days in a primary or general election. Present law provides that parish board commissioners begin counting absentee by mail ballots and early voting ballots the day before the election. Proposed law increases the number of days of counting by 3 days from 1 day to 4 days before the election.

EXPENDITURES	2020-21	2021-22	2022-23	2023-24	2024-25	5 -YEAR TOTAL
State Gen. Fd.	\$82,800	\$55,200	\$82,800	\$96,600	\$82,800	\$400,200
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$82,800	\$55,200	\$82,800	\$96,600	\$82,800	\$400,200

REVENUES	2020-21	2021-22	2022-23	2023-24	2024-25	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

Proposed law increases SGF expenditures by \$82,800 within the Secretary of State in FY 21 as the result adding three (3) extra days to the number of days that Parish Board of Election Supervisors members may be compensated for counting absentee and early voting ballots. Presently, each Parish Board of Election Supervisors member is authorized to receive 8 days for a presidential or congressional election and 7 days of compensation for a primary or general election. Proposed law authorizes 3 additional days in parishes that have over 1,000 absentee ballots returned for counting absentee and early voting ballots. Therefore, the number of days increases from 8 days to 11 days for a presidential or congressional election, and from 7 days to 10 days for a primary or general election.

Historically, only 10 parishes receive over 1,000 absentee ballots. Each Parish Board of Supervisors has 5 members that receive a \$50 per diem for each meeting day. Also, each Parish Board of Election Supervisors utilizes election commissioners to assist with counting. Based on actual costs for the October 2019 election, an average of 67 commissioners were utilized in the 10 parishes that received over 1,000 absentee ballots. Commissioners receive compensation of \$100 per day. As a result, the estimated costs of an additional day is \$7,500 for election board members (\$50 per diem x 5 board members x 10 parishes x 3 days) and \$20,100 for commissioners (\$100 per day x 67 commissioners x 3 days), totaling \$27,600 per presidential or congressional election. The cost of a primary or general election is \$13,800, or half the cost of a presidential or congressional election. NOTE: To the extent the number of parishes receiving over 1,000 absentee ballots in the future increases or decreases, the projected cost would change proportionally.

Below is a projected breakdown of costs for the three additional days of compensation per fiscal year:

- FY 21 - \$82,800 = 2 statewide elections (2 x \$27,600) and 2 non-statewide elections (2 x \$13,800)
- FY 22 - \$55,200 = 4 non-statewide elections (4 * \$13,800)
- FY 23 - \$82,800 = 2 statewide elections (2 x \$27,600) and 2 non-statewide elections (2 x \$13,800)
- FY 24 - \$96,600 = 3 statewide elections (3 x \$27,600) and 1 non-statewide elections (1 x \$13,800)
- FY 25 - \$82,800 = 2 statewide elections (2 x \$27,600) and 2 non-statewide elections (2 x \$13,800)

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

<u>Senate</u>	<u>Dual Referral Rules</u>	<u>House</u>
<input type="checkbox"/> 13.5.1 >= \$100,000 Annual Fiscal Cost {S & H}		<input type="checkbox"/> 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
<input type="checkbox"/> 13.5.2 >= \$500,000 Annual Tax or Fee Change {S & H}		<input type="checkbox"/> 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Alan M. Boxberger
 Staff Director