

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **HCR 6** HLS 202ES 75

Bill Text Version: **ENGROSSED**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

| | |
|--|------------------------------------|
| Date: October 1, 2020 10:25 AM | Author: LANDRY |
| Dept./Agy.: Legislature | Analyst: Willie Marie Scott |
| Subject: Compensation of Legislative Assistants | |

LEGISLATIVE BUDG CONTROL EG SEE FISC NOTE GF EX See Note Page 1 of 1
 Directs the Legislative Budgetary Control Council to review the compensation of legislative assistants and to establish a salary schedule for legislative assistants that is competitive with the marketplace
 The proposed resolution directs the Legislative Budgetary Control Council (LBCC) to review the compensation of legislative assistants and to establish a salary schedule that is competitive with the marketplace no later than April 12, 2021.

| EXPENDITURES | 2020-21 | 2021-22 | 2022-23 | 2023-24 | 2024-25 | 5 -YEAR TOTAL |
|---------------------|----------------|----------------|----------------|----------------|----------------|----------------------|
| State Gen. Fd. | \$0 | SEE BELOW | SEE BELOW | SEE BELOW | SEE BELOW | \$0 |
| Agy. Self-Gen. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Ded./Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Federal Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local Funds | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | \$0 |
| Annual Total | \$0 | | | | | \$0 |

| REVENUES | 2020-21 | 2021-22 | 2022-23 | 2023-24 | 2024-25 | 5 -YEAR TOTAL |
|---------------------|----------------|----------------|----------------|----------------|----------------|----------------------|
| State Gen. Fd. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Agy. Self-Gen. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Ded./Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Federal Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local Funds | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | \$0 |
| Annual Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

EXPENDITURE EXPLANATION

There is no anticipated direct material effect on governmental expenditures as a result of this measure since this resolution merely directs the LBCC to review the compensation of assistants and establish a salary schedule no later than April 12, 2021. To the extent the LBCC establishes a salary schedule at rates higher than baseline, there is a potential increase in SGF expenditures for the Legislature. Any such increase is speculative and would require establishment of a salary schedule by the LBCC and an appropriation increase to fund the pay adjustments presumably beginning in FY 22.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate Dual Referral Rules
 13.5.1 >= \$100,000 Annual Fiscal Cost {S & H}
 13.5.2 >= \$500,000 Annual Tax or Fee Change {S & H}

House
 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Alan M. Boxberger

Alan M. Boxberger
Staff Director