

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **SB 37** SLS 202ES 115

Bill Text Version: **ORIGINAL**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

Date: October 4, 2020 1:56 PM	Author: WHITE, B
Dept./Agy.: Department of Transportation & Development (DOTD)	Analyst: Willie Marie Scott
Subject: Capital Outlay	

CAPITAL OUTLAY OR NO IMPACT See Note Page 1 of 1
To provide relative to the capital outlay process. (gov sig) (Item #15)

The proposed law provides that upon funds becoming available for a Department of Transportation & Development (DOTD) project in the capital outlay act, the secretary shall cause the work described in the contract to be commenced immediately and expeditiously.

EXPENDITURES	2020-21	2021-22	2022-23	2023-24	2024-25	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

REVENUES	2020-21	2021-22	2022-23	2023-24	2024-25	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

There is no anticipated direct material effect on governmental expenditures as a result of this measure since the proposed law merely directs the Secretary of the DOTD to cause the work on a project in the capital outlay act to be commenced immediately and expeditiously upon funds becoming available. **Note:** According to DOTD, funding for each phase (engineering, right of way, environmental, etc.) of a project must be fully funded and the funds made available for the work to commence.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate Dual Referral Rules
 13.5.1 >= \$100,000 Annual Fiscal Cost {S & H}
 13.5.2 >= \$500,000 Annual Tax or Fee Change {S & H}

House
 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Alan M. Boxberger
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