

SENATE COMMITTEE AMENDMENTS

2020 Second Extraordinary Session

Amendments proposed by Senate Committee on Finance to Reengrossed House Bill No. 39
by Representative Zeringue

1 AMENDMENT NO. 1

2 On page 3, between lines 32 and 33, insert the following:

3 "Payable out of the State General Fund (Direct)
4 to the Administrative Program for transfer to the
5 Clearing Account of the Unemployment
6 Compensation Fund pursuant to R.S. 23:1491 \$ 25,379,774

7 The state treasurer is hereby authorized and directed to transfer monies from the
8 appropriation above out of the State General Fund (Direct) in the amount of \$25,379,774
9 into the Clearing Account of the Unemployment Compensation Fund."

10 AMENDMENT NO. 2

11 On page 4, between lines 30 and 31, insert the following:

12 "Section 3.A. The commissioner of administration is hereby authorized and directed to
13 reduce the appropriation out of the State General Fund (Direct) contained in Act 1 of the
14 2020 First Extraordinary Session of the Legislature by a total of \$25,379,774. Further, the
15 commissioner of administration is authorized and directed to apply such reductions to the
16 State General Fund (Direct) appropriations of each agency in the amounts provided for
17 below:

18 **SCHEDULE 01 - EXECUTIVE DEPARTMENT**

19	01-100	Executive Office	(\$	66,190)
20	01-102	Office of State Inspector General	(\$	47,440)
21	01-103	Mental Health Advocacy Service	(\$	112,096)
22	01-107	Division of Administration	(\$	473,214)
23	01-112	Department of Military Affairs	(\$	560,444)
24	01-129	Louisiana Commission on Law Enforcement and the		
25		Administration of Criminal Justice	(\$	13,299)
26	01-133	Office of Elderly Affairs	(\$	140,629)

27 **SCHEDULE 03 - DEPARTMENT OF VETERANS AFFAIRS**

28	03-130	Department of Veterans Affairs	(\$	117,409)
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29 **SCHEDULE 04 - ELECTED OFFICIALS**

30	04-139	Secretary of State	(\$	267,941)
31	04-160	Agriculture and Forestry	(\$	565,542)

32 **SCHEDULE 05 - DEPARTMENT OF ECONOMIC DEVELOPMENT**

33	05-251	Office of the Secretary	(\$	60,288)
34	05-252	Office of Business Development	(\$	46,670)

35 **SCHEDULE 06 - DEPARTMENT OF CULTURE, RECREATION AND TOURISM**

36	06-261	Office of the Secretary	(\$	89,683)
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1	06-262	Office of the State Library of Louisiana	(\$ 82,343)
2	06-263	Office of State Museum	(\$ 103,716)
3	06-265	Office of Cultural Development	(\$ 46,349)

4 **SCHEDULE 08 - DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS -**
5 **CORRECTIONS SERVICES**

6	08-400	Corrections - Administration	(\$ 493,217)
7	08-402	Louisiana State Penitentiary	(\$ 2,077,750)
8	08-405	Raymond Laborde Correctional Center	(\$ 582,095)
9	08-406	Louisiana Correctional Institute for Women	(\$ 430,630)
10	08-408	Allen Correctional Center	(\$ 279,754)
11	08-409	Dixon Correctional Institute	(\$ 747,188)
12	08-413	Elayn Hunt Correctional Center	(\$ 852,656)
13	08-414	David Wade Correctional Center	(\$ 570,113)
14	08-415	Adult Probation and Parole	(\$ 1,766,236)
15	08-416	B.B. "Sixty" Rayburn Correctional Center	(\$ 485,599)

16 **SCHEDULE 08 - DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS -**
17 **YOUTH SERVICES**

18	08-403	Office of Juvenile Justice	(\$ 1,471,709)
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19 **SCHEDULE 09 - LOUISIANA DEPARTMENT OF HEALTH**

20	09-300	Jefferson Parish Human Services Authority	(\$ 252,789)
21	09-301	Florida Parishes Human Services Authority	(\$ 290,516)
22	09-302	Capital Area Human Services District	(\$ 398,815)
23	09-305	Medical Vendor Administration	(\$ 855,198)
24	09-307	Office of the Secretary	(\$ 978,922)
25	09-309	South Central Louisiana Human Services Authority	(\$ 281,790)
26	09-310	Northeast Delta Human Services Authority	(\$ 187,328)
27	09-320	Office of Aging and Adult Services	(\$ 483,756)
28	09-324	Louisiana Emergency Response Network	(\$ 13,579)
29	09-325	Acadiana Area Human Services District	(\$ 212,402)
30	09-326	Office of Public Health	(\$ 1,298,992)
31	09-330	Office of Behavioral Health	(\$ 2,511,603)
32	09-340	Office for Citizens with Developmental Disabilities	(\$ 159,479)
33	09-375	Imperial Calcasieu Human Services Authority	(\$ 143,394)
34	09-376	Central Louisiana Human Services District	(\$ 148,267)
35	09-377	Northwest Louisiana Human Services District	(\$ 160,231)

36 **SCHEDULE 10 - DEPARTMENT OF CHILDREN AND FAMILY SERVICES**

37	10-360	Office of Children and Family Services	(\$ 3,675,283)
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38 **SCHEDULE 17 - DEPARTMENT OF CIVIL SERVICE**

39	17-562	Ethics Administration	(\$ 92,532)
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40 **SCHEDULE 19 - SPECIAL SCHOOLS AND COMMISSIONS**

41	19-653	Louisiana Schools for the Deaf and Visually Impaired	(\$ 122,030)
42	19-657	J.D. Long Louisiana School for Math, Science and the Arts	(\$ 11,505)
43	19-658	Thrive Academy	(\$ 2,922)
44	19-662	Louisiana Educational Television Authority	(\$ 90,856)
45	19-673	New Orleans Center for the Creative Arts	(\$ 7,448)

46 **SCHEDULE 19 - DEPARTMENT OF EDUCATION**

47	19-678	State Activities	(\$ 125,042)
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1 19-699 Special School District (\$ 2,747)

2 **SCHEDULE 19 - LOUISIANA STATE UNIVERSITY HEALTH SCIENCES**
3 **CENTER - HEALTH CARE SERVICES DIVISION**

4 19-610 Louisiana State University Health Sciences Center -
5 Health Care Services Division (\$ 322,148)

6 Section 3.B. The commissioner of administration is hereby authorized and directed to
7 reduce the appropriation out of the State General Fund by Fees and Self-generated Revenues
8 contained in Act 1 of the 2020 First Extraordinary Session of the Legislature by a total of
9 \$6,622,687. Further, the commissioner of administration is authorized and directed to apply
10 such reductions to the State General Fund by Fees and Self-generated Revenues
11 appropriations of each agency in the amounts provided for below:

12 **SCHEDULE 01 - EXECUTIVE DEPARTMENT**

13 01-107 Division of Administration (\$ 155,983)
14 01-112 Department of Military Affairs (\$ 55,762)
15 01-254 Louisiana State Racing Commission (\$ 31,828)
16 01-255 Office of Financial Institutions (\$ 214,301)

17 **SCHEDULE 03 - DEPARTMENT OF VETERANS AFFAIRS**

18 03-131 Louisiana Veterans Home (\$ 36,278)
19 03-136 Southeast Louisiana Veterans Home (\$ 20,000)

20 **SCHEDULE 04 - ELECTED OFFICIALS**

21
22 04-139 Secretary of State (\$ 300,096)
23 04-147 State Treasurer (\$ 104,981)
24 04-165 Commissioner of Insurance (\$ 347,229)

25 **SCHEDULE 05 - DEPARTMENT OF ECONOMIC DEVELOPMENT**

26 05-252 Office of Business Development (\$ 46,613)

27 **SCHEDULE 06 - DEPARTMENT OF CULTURE, RECREATION AND TOURISM**

28 06-267 Office of Tourism (\$ 87,684)

29 **SCHEDULE 08 - DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS -**
30 **CORRECTIONS SERVICES**

31 08-402 Louisiana State Penitentiary (\$ 21,677)
32 08-405 Raymond Laborde Correctional Center (\$ 6,468)
33 08-406 Louisiana Correctional Institute for Women (\$ 5,402)
34 08-408 Allen Correctional Center (\$ 5,012)
35 08-409 Dixon Correctional Institute (\$ 8,927)
36 08-413 Elayn Hunt Correctional Center (\$ 8,050)
37 08-414 David Wade Correctional Center (\$ 3,273)
38 08-416 B.B. "Sixty" Rayburn Correctional Center (\$ 6,116)

39 **SCHEDULE 08 - DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS -**
40 **PUBLIC SAFETY SERVICES**

41 08-418 Office of Management and Finance (\$ 206,800)
42 08-419 Office of State Police (\$ 520,462)
43 08-420 Office of Motor Vehicles (\$ 643,780)

44 **SCHEDULE 09 - LOUISIANA DEPARTMENT OF HEALTH**

1	09-326	Office of Public Health	(\$	247,160)
2	09-340	Office for Citizens with Developmental Disabilities	(\$	3,333)

3 **SCHEDULE 12 - DEPARTMENT OF REVENUE**

4	12-440	Office of Revenue	(\$	1,304,449)
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5 **SCHEDULE 13 - DEPARTMENT OF ENVIRONMENTAL QUALITY**

6	13-856	Office of Environmental Quality	(\$	1,778,020)
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7 **SCHEDULE 17 - DEPARTMENT OF CIVIL SERVICE**

8	17-560	State Civil Service	(\$	15,225)
9	17-561	Municipal Fire and Police Civil Service	(\$	46,448)

10 **SCHEDULE 19 - DEPARTMENT OF EDUCATION**

11	19-678	State Activities	(\$	42,116)
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12 **SCHEDULE 19 - LOUISIANA STATE UNIVERSITY HEALTH SCIENCES CENTER - HEALTH CARE SERVICES DIVISION**

14	19-610	Louisiana State University Health Sciences Center - Health Care Services Division	(\$	349,214)
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16 Section 3.C. The commissioner of administration is hereby authorized and directed to
 17 reduce the appropriation out of the State General Fund by Statutory Dedications contained
 18 in Act 1 of the 2020 First Extraordinary Session of the Legislature by a total of \$12,764,240.
 19 Further, the commissioner of administration is authorized and directed to apply such
 20 reductions to the State General Fund by Statutory Dedications appropriations of each agency
 21 in the amounts provided for below:

22 **SCHEDULE 01 - EXECUTIVE DEPARTMENT**

23	01-106	Louisiana Tax Commission	(\$	54,084)
24	01-109	Office of Coastal Protection and Restoration Authority	(\$	451,522)
25	01-116	Louisiana Public Defender Board	(\$	16,166)
26	01-129	Louisiana Commission on Law Enforcement and		
27		the Administration of Criminal Justice	(\$	25,563)

28 **SCHEDULE 04 - ELECTED OFFICIALS**

30	04-158	Public Service Commission	(\$	131,209)
31	04-160	Agriculture and Forestry	(\$	428,737)
32	04-165	Commissioner of Insurance	(\$	28,843)

33 **SCHEDULE 06 - DEPARTMENT OF CULTURE, RECREATION AND TOURISM**

34	06-264	Office of State Parks	(\$	440,320)
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35 **SCHEDULE 07 - DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT**

36	07-273	Administration	(\$	448,897)
37	07-276	Engineering and Operations	(\$	7,558,719)

38 **SCHEDULE 08 - DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS -**
 39 **PUBLIC SAFETY SERVICES**

40	08-419	Office of State Police	(\$	541,820)
41	08-422	Office of State Fire Marshal	(\$	300,907)

1	08-423	Louisiana Gaming Control Board	(\$	2,062)
2	08-424	Liquefied Petroleum Gas Commission	(\$	18,503)

3 **SCHEDULE 11 - DEPARTMENT OF NATURAL RESOURCES**

4	11-431	Office of the Secretary	(\$	71,505)
5	11-432	Office of Conservation	(\$	149,110)
6	11-434	Office of Mineral Resources	(\$	143,462)

7 **SCHEDULE 14 - LOUISIANA WORKFORCE COMMISSION**

8	14-474	Workforce Support and Training	(\$	335,411)
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9 **SCHEDULE 16 - DEPARTMENT OF WILDLIFE AND FISHERIES**

10	16-511	Office of Management and Finance	(\$	118,624)
11	16-512	Office of the Secretary	(\$	510,175)
12	16-513	Office of Wildlife	(\$	458,497)
13	16-514	Office of Fisheries	(\$	523,298)

14 **SCHEDULE 19 - DEPARTMENT OF EDUCATION**

15	19-678	State Activities	(\$	6,806)
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16 Section 4. The commissioner of administration is hereby authorized and directed to
 17 reduce the appropriation out of the State General Fund by Fees and Self-generated Revenues
 18 contained in Act 11 of the 2020 First Extraordinary Session of the Legislature by a total of
 19 \$367,841. Further, the commissioner of administration is authorized and directed to apply
 20 such reductions to the State General Fund by Fees and Self-generated Revenues
 21 appropriations of each agency in the amounts provided for below:

22 **SCHEDULE 21 - ANCILLARY APPROPRIATIONS**

23	21-800	Office of Group Benefits	(\$	98,834)
24	21-806	Louisiana Property Assistance	(\$	54,553)
25	21-807	Federal Property Assistance	(\$	8,986)
26	21-820	State Procurement	(\$	205,468)"

27 AMENDMENT NO. 3

28 On page 4, line 31, delete "Section 3." and insert "Section 5."