

ADDENDUM TO HOUSE BILL NO. 1 OF THE 2021 REGULAR SESSION

[Authorized Positions and Appropriations as contained in the enrolled House Bill No. 1 of the 2020 First Extraordinary Session of the Legislature]

PREAMBLE

Section 22.A. Notwithstanding any provision of law to the contrary, no funds appropriated herein shall be expended for salary adjustments in the form of Market Adjustments as provided in Civil Service Rule 6.32 or pay raises for unclassified employees.

B. The commissioner of administration is hereby authorized and directed to reduce the total appropriations contained herein for Market Adjustments for classified employees and unclassified employees and pay raises for unclassified employees by a total of \$57,240,571, of which \$25,379,774 shall be State General Fund (Direct); \$2,958,060 shall be Interagency Transfers; \$6,622,687 shall be Fees & Self-generated Revenues; \$12,764,240 shall be Statutory Dedications; and \$9,515,810 shall be Federal Funds. The commissioner of administration is authorized and directed to reduce the means of finance of each agency by the amounts that had been budgeted for Market Adjustments and unclassified pay raises.

C. Provided, further, that the commissioner of administration shall report to the state treasurer the means of finance and the amount of funding achieved through the elimination of Market Adjustments and unclassified pay increases, and the state treasurer is hereby authorized and directed to transfer the amount reported by the commissioner out of the State General Fund (Direct) into the 2021 Market Adjustments Reduction Fund.

D. All funding reduced under the provisions of this Section, shall be reconsidered for the same expenditure purpose no later than October 15, 2020, by either the legislature or the Joint Legislative Committee on the Budget if the legislature has not convened by October 15, 2020.

Section 23.A.(1) The commissioner of administration is authorized and directed to reduce the appropriations out of the State General Fund (Direct) contained herein by \$21,364,662 from the following agencies and in the following amounts: 01-100 Executive Office by \$217,025; 01-106 Louisiana Tax Commission by \$132,630; 05-251 Office of the Secretary by \$681,191; 05-252 Office of Business Development by \$3,000,000; 06-261 Office of the Secretary by \$698,526; Schedule 09 Louisiana Department of Health by \$15,000,000; 11-431 Office of the Secretary by \$635,290; and 19-671 Board of Regents by \$1,000,000.

(2) The commissioner of administration shall notify the state treasurer of the total amount reduced from State General Fund (Direct). The state treasurer is hereby authorized and directed to transfer the amount reported by the commissioner reduced out of the State General Fund (Direct) into the 2021 Budget Reconciliation Fund.

(3) The commissioner of administration is authorized and directed to reduce the appropriations out of the State General Fund by Interagency Transfers contained herein by \$2,701,709 from the following agencies and in the following amounts: 01-100 Executive Office by \$279,810; 06-261 Office of the Secretary by \$1,111,513; 08-420 Office of Motor Vehicles by \$375,000; and 11-431 Office of the Secretary by \$935,386.

(4) The commissioner of administration is authorized and directed to reduce the appropriations out of the State General Fund by Fees and Self-generated Revenues contained herein by \$60,252 from the following agencies and in the following amounts: 06-261 Office of the Secretary by \$34,897; and 11-431 Office of the Secretary by \$25,355.

(5) The commissioner of administration is authorized and directed to reduce the appropriations out of the State General Fund by Statutory Dedications contained herein by \$7,046,924 from the following agencies and in the following amounts: 01-100 Executive Office by \$276,694; 01-106 Louisiana Tax Commission by \$179,020; 06-261 Office of the Secretary by \$86,028; and 08-420 Office of Motor Vehicles by \$6,505,182.

(6) The commissioner of administration is authorized and directed to reduce the appropriations out of Federal Funds contained herein by \$701,351,811 from the following agencies and in the following amounts: 01-100 Executive Office by \$622,576; 01-111 Governor's Office of Homeland Security and Emergency Preparedness by \$700,000,000; 06- 261 Office of the Secretary by \$198,246; and 11-431 Office of the Secretary by \$530,989.

B. All funding reduced under the provisions of this Section shall be reconsidered for the same expenditure purpose no later than October 15, 2020, by either the legislature or the Joint Legislative Committee on the Budget if the legislature has not convened by October 15, 2020.

SCHEDULE 01

EXECUTIVE DEPARTMENT

01-100 EXECUTIVE OFFICE

Administrative - Authorized Positions (76)	\$	13,362,280
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01-101 OFFICE OF INDIAN AFFAIRS

Administrative - Authorized Positions (1)	\$	146,962
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01-102 OFFICE OF THE STATE INSPECTOR GENERAL

Administrative - Authorized Positions (16)	\$	2,288,435
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01-103 MENTAL HEALTH ADVOCACY SERVICE

Administrative - Authorized Positions (45)	\$	4,956,219
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01-106 LOUISIANA TAX COMMISSION

Property Taxation Regulatory/Oversight - Authorized Positions (36)	\$	4,815,908
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01-107 DIVISION OF ADMINISTRATION

Executive Administration - Authorized Positions (412)	\$	144,792,592
Authorized Other Charges Positions (6)		

Community Development Block Grant - Authorized Positions (87)	\$	614,721,937
Authorized Other Charges Positions (25)		

Auxiliary Account - Authorized Positions (14)	\$	36,910,139
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01-109 COASTAL PROTECTION & RESTORATION AUTHORITY

Implementation - Authorized Positions (181)	\$	148,192,412
Authorized Other Charges Positions (7)		

01-111	GOVERNOR'S OFFICE OF HOMELAND SECURITY AND EMERGENCY PREPAREDNESS	
	Administrative - Authorized Positions (56)	\$ 1,760,571,916
	Authorized Other Charges Positions (232)	
01-112	DEPARTMENT OF MILITARY AFFAIRS	
	Military Affairs - Authorized Positions (404)	\$ 70,818,544
	Authorized Other Charges Positions (1)	
	Education - Authorized Positions (427)	\$ 36,634,044
	Authorized Other Charges Positions (3)	
	Auxiliary Account - Authorized Positions (0)	\$ 723,667
01-116	LOUISIANA PUBLIC DEFENDER BOARD	
	Louisiana Public Defender Board - Authorized Positions (16)	\$ 40,351,698
01-124	LOUISIANA STADIUM AND EXPOSITION DISTRICT	
	Administrative - Authorized Positions (0)	\$ 95,531,541
01-129	LOUISIANA COMMISSION ON LAW ENFORCEMENT AND THE ADMINISTRATION OF CRIMINAL JUSTICE	
	Federal Program - Authorized Positions (25)	\$ 46,878,612
	State Program - Authorized Positions (17)	\$ 15,352,264
01-133	OFFICE OF ELDERLY AFFAIRS	
	Administrative - Authorized Positions (68)	\$ 8,637,829
	Title III, Title V, Title VII & NSIP - Authorized Positions (3)	\$ 42,821,289
	Parish Councils on Aging - Authorized Positions (0)	\$ 7,229,990
	Senior Centers - Authorized Positions (0)	\$ 7,589,406
01-254	LOUISIANA STATE RACING COMMISSION	
	Louisiana State Racing Commission - Authorized Positions (82)	\$ 13,280,865
01-255	OFFICE OF FINANCIAL INSTITUTIONS	
	Office of Financial Institutions - Authorized Positions (111)	\$ 15,052,291

SCHEDULE 03

DEPARTMENT OF VETERANS AFFAIRS

03-130 DEPARTMENT OF VETERANS AFFAIRS

Administrative - Authorized Positions (16)	\$ 4,550,370
Claims - Authorized Positions (8)	\$ 3,665,978
Contact Assistance - Authorized Positions (60)	\$ 3,896,772
State Approval Agency - Authorized Positions (4)	\$ 472,052
State Veterans Cemetery - Authorized Positions (29)	\$ 2,282,709

03-131 LOUISIANA VETERANS HOME

Louisiana Veterans Home - Authorized Positions (122)	\$ 11,011,255
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03-132 NORTHEAST LOUISIANA VETERANS HOME

Northeast Louisiana Veterans Home - Authorized Positions (149)	\$ 12,890,433
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03-134 SOUTHWEST LOUISIANA VETERANS HOME

Southwest Louisiana Veterans Home - Authorized Positions (153)	\$ 13,992,139
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03-135 NORTHWEST LOUISIANA VETERANS HOME

Northwest Louisiana Veterans Home - Authorized Positions (150)	\$ 13,738,561
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03-136 SOUTHEAST LOUISIANA VETERANS HOME

Southeast Louisiana Veterans Home - Authorized Positions (151)	\$ 13,925,259
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SCHEDULE 04

ELECTED OFFICIALS

DEPARTMENT OF STATE

04-139 SECRETARY OF STATE

Administrative - Authorized Positions (73)	\$	12,271,828
Elections - Authorized Positions (126)	\$	75,947,670
Archives and Records - Authorized Positions (32)	\$	4,678,914
Museum and Other Operations - Authorized Positions (27)	\$	2,936,802
Commercial - Authorized Positions (55)	\$	9,797,414

DEPARTMENT OF JUSTICE

04-141 OFFICE OF THE ATTORNEY GENERAL

Administrative - Authorized Positions (63)	\$	9,182,206
Civil Law - Authorized Positions (78)	\$	22,885,711
Criminal Law and Medicaid Fraud - Authorized Positions (143) Authorized Other Charges Positions (1)	\$	18,203,784
Risk Litigation - Authorized Positions (172)	\$	20,627,890
Gaming - Authorized Positions (51)	\$	7,028,394

OFFICE OF THE LIEUTENANT GOVERNOR

04-146 LIEUTENANT GOVERNOR

Administrative Program - Authorized Positions (7)	\$	1,966,912
Grants Program - Authorized Other Charges Positions (8)	\$	6,154,046

DEPARTMENT OF TREASURY

04-147 STATE TREASURER

Administrative - Authorized Positions (32)	\$	20,824,263
Financial Accountability and Control - Authorized Positions (16)	\$	3,730,054
Debt Management - Authorized Positions (9)	\$	1,364,189
Investment Management - Authorized Positions (4)	\$	1,601,433

DEPARTMENT OF PUBLIC SERVICE

04-158 PUBLIC SERVICE COMMISSION

Administrative - Authorized Positions (33)	\$ 4,149,198
Support Services - Authorized Positions (21)	\$ 2,478,208
Motor Carrier Registration - Authorized Positions (6)	\$ 648,339
District Offices - Authorized Positions (37)	\$ 2,967,098

DEPARTMENT OF AGRICULTURE AND FORESTRY

04-160 AGRICULTURE AND FORESTRY

Management and Finance - Authorized Positions (111)	\$ 20,737,446
Agricultural and Environmental Sciences - Authorized Positions (105) Authorized Other Charges Positions (2)	\$ 13,186,610
Animal Health and Food Safety - Authorized Positions (104)	\$ 14,134,228
Agro-Consumer Services - Authorized Positions (77)	\$ 8,567,337
Forestry - Authorized Positions (167)	\$ 14,945,406
Soil and Water Conservation - Authorized Positions (9)	\$ 2,005,679

DEPARTMENT OF INSURANCE

04-165 COMMISSIONER OF INSURANCE

Administrative/Fiscal Program - Authorized Positions (65)	\$ 13,030,109
Market Compliance Program - Authorized Positions (157)	\$ 20,392,733

SCHEDULE 05

DEPARTMENT OF ECONOMIC DEVELOPMENT

05-251 OFFICE OF THE SECRETARY

Executive & Administration Program - Authorized Positions (34) \$ 18,140,341

05-252 OFFICE OF BUSINESS DEVELOPMENT

Business Development Program - Authorized Positions (64) \$ 21,859,821

Business Incentives Program - Authorized Positions (15) \$ 1,924,987

SCHEDULE 06

DEPARTMENT OF CULTURE, RECREATION AND TOURISM

06-261 OFFICE OF THE SECRETARY

Administrative Program - Authorized Positions (8)	\$ 1,046,132
Management and Finance Program - Authorized Positions (36)	\$ 5,739,898
Louisiana Seafood Promotion & Marketing Board - Authorized Positions (3)	\$ 960,042

06-262 OFFICE OF THE STATE LIBRARY OF LOUISIANA

Library Services - Authorized Positions (48)	\$ 7,238,498
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06-263 OFFICE OF STATE MUSEUM

Museum - Authorized Positions (68)	\$ 7,646,411
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06-264 OFFICE OF STATE PARKS

Parks and Recreation - Authorized Positions (296)	\$ 36,505,737
Authorized Other Charges Positions (13)	

06-265 OFFICE OF CULTURAL DEVELOPMENT

Cultural Development - Authorized Positions (21)	\$ 4,139,819
Authorized Other Charges Positions (6)	
Arts Program - Authorized Positions (7)	\$ 3,067,430
Administrative Program - Authorized Positions (4)	\$ 858,702
Authorized Other Charges Positions (1)	

06-267 OFFICE OF TOURISM

Administrative - Authorized Positions (7)	\$ 1,787,301
Marketing - Authorized Positions (15)	\$ 21,137,642
Authorized Other Charges Positions (1)	
Welcome Centers - Authorized Positions (51)	\$ 3,638,496

SCHEDULE 07

DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT

07-273 ADMINISTRATION

Office of the Secretary - Authorized Positions (71)	\$ 10,913,434
Office of Management and Finance - Authorized Positions (127)	\$ 42,072,687

07-276 ENGINEERING AND OPERATIONS

Engineering - Authorized Positions (552)	\$ 98,372,962
Office of Planning - Authorized Positions (76)	\$ 50,793,599
Operations - Authorized Positions (3,410)	\$ 434,201,822
Aviation - Authorized Positions (12)	\$ 2,304,048
Office of Multimodal Commerce - Authorized Positions (12)	\$ 2,362,002

SCHEDULE 08

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS

CORRECTIONS SERVICES

08-400 CORRECTIONS - ADMINISTRATION

Office of the Secretary - Authorized Positions (32)	\$ 3,957,247
Office of Management and Finance - Authorized Positions (61)	\$ 55,127,720
Adult Services - Authorized Positions (111)	\$ 37,897,397
Board of Pardons and Parole - Authorized Positions (17)	\$ 1,321,713

08-402 LOUISIANA STATE PENITENTIARY

Administration - Authorized Positions (27)	\$ 18,759,026
Incarceration - Authorized Positions (1,393)	\$ 124,696,721
Auxiliary Account - Authorized Positions (13)	\$ 6,128,774
Auxiliary Account - Rodeo - Authorized Positions (0)	\$ 4,800,000

08-405 RAYMOND LABORDE CORRECTIONAL CENTER

Administration - Authorized Positions (10)	\$ 3,619,704
Incarceration - Authorized Positions (319)	\$ 27,545,343
Auxiliary Account - Authorized Positions (4)	\$ 1,899,681

08-406 LOUISIANA CORRECTIONAL INSTITUTE FOR WOMEN

Administration - Authorized Positions (7)	\$ 2,748,880
Incarceration - Authorized Positions (255)	\$ 21,987,660
Auxiliary Account - Authorized Positions (4)	\$ 1,497,892

08-407 WINN CORRECTIONAL CENTER

Administration - Authorized Positions (0)	\$ 295,451
Purchase of Correctional Services - Authorized Positions (0)	\$ 288,970

08-408 ALLEN CORRECTIONAL CENTER

Administration - Authorized Positions (7)	\$ 2,982,679
Purchase of Correctional Services - Authorized Positions (154)	\$ 11,648,425
Auxiliary Account - Authorized Positions (3)	\$ 969,655

08-409 DIXON CORRECTIONAL INSTITUTE

Administration - Authorized Positions (12)	\$ 4,307,895
Incarceration - Authorized Positions (447)	\$ 40,994,470
Auxiliary Account - Authorized Positions (5)	\$ 1,946,648

08-413 ELAYN HUNT CORRECTIONAL CENTER

Administration - Authorized Positions (9)	\$ 7,603,544
Incarceration - Authorized Positions (626)	\$ 56,774,718
Auxiliary Account - Authorized Positions (5)	\$ 1,985,154

08-414 DAVID WADE CORRECTIONAL CENTER

Administration - Authorized Positions (9)	\$ 3,488,070
Incarceration - Authorized Positions (314)	\$ 24,952,784
Auxiliary Account - Authorized Positions (4)	\$ 1,598,108

08-415 ADULT PROBATION AND PAROLE

Administration and Support - Authorized Positions (20)	\$ 5,564,595
Field Services - Authorized Positions (733)	\$ 71,904,857

08-416 B.B. "SIXTY" RAYBURN CORRECTIONAL CENTER

Administration - Authorized Positions (9)	\$ 3,237,145
Incarceration - Authorized Positions (285)	\$ 22,145,559
Auxiliary Account - Authorized Positions (4)	\$ 1,596,168

PUBLIC SAFETY SERVICES

08-418 OFFICE OF MANAGEMENT AND FINANCE

Management and Finance Program - Authorized Positions (103)	\$ 31,245,124
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08-419 OFFICE OF STATE POLICE

Traffic Enforcement Program - Authorized Positions (986)	\$ 139,782,731
Criminal Investigation Program - Authorized Positions (194)	\$ 32,434,410
Operational Support Program - Authorized Positions (407)	\$ 133,149,104
Gaming Enforcement Program - Authorized Positions (193)	\$ 26,827,591

08-420 OFFICE OF MOTOR VEHICLES

Licensing Program - Authorized Positions (539) \$ 75,941,171

08-422 OFFICE OF STATE FIRE MARSHAL

Fire Prevention Program - Authorized Positions (176) \$ 26,239,173

08-423 LOUISIANA GAMING CONTROL BOARD

Louisiana Gaming Control Board - Authorized Positions (3) \$ 928,629

08-424 LIQUEFIED PETROLEUM GAS COMMISSION

Administrative Program - Authorized Positions (12) \$ 1,542,179

08-425 LOUISIANA HIGHWAY SAFETY COMMISSION

Administrative Program - Authorized Positions (15) \$ 23,660,933

YOUTH SERVICES

08-403 OFFICE OF JUVENILE JUSTICE

Administration - Authorized Positions (45) \$ 16,948,725
Authorized Other Charges Positions (5)

North Region - Authorized Positions (373) \$ 38,154,082
Authorized Other Charges Positions (1)

Central/Southwest Region - Authorized Positions (225) \$ 23,673,871

Southeast Region - Authorized Positions (296) \$ 31,294,207

Contract Services - Authorized Positions (0) \$ 35,334,859

Auxiliary Account - Authorized Positions (0) \$ 235,682

SCHEDULE 09

LOUISIANA DEPARTMENT OF HEALTH

09-300 JEFFERSON PARISH HUMAN SERVICES AUTHORITY

Jefferson Parish Human Services Authority \$ 19,812,841
Authorized Other Charges Positions (176)

09-301 FLORIDA PARISHES HUMAN SERVICES AUTHORITY

Florida Parishes Human Services Authority \$ 22,616,593
Authorized Other Charges Positions (181)

09-302 CAPITAL AREA HUMAN SERVICES DISTRICT

Capital Area Human Services District \$ 28,013,334
Authorized Other Charges Positions (218)

09-303 DEVELOPMENTAL DISABILITIES COUNCIL

Developmental Disabilities Council - Authorized Positions (8) \$ 2,184,342

09-304 METROPOLITAN HUMAN SERVICES DISTRICT

Metropolitan Human Services District \$ 25,583,148
Authorized Other Charges Positions (144)

09-305 MEDICAL VENDOR ADMINISTRATION

Medical Vendor Administration - Authorized Positions (1,026) \$ 422,685,646

09-306 MEDICAL VENDOR PAYMENTS

Payments to Private Providers - Authorized Positions (0) \$14,653,026,433

Payments to Public Providers - Authorized Positions (0) \$ 232,505,004

Medicare Buy-Ins & Supplements - Authorized Positions (0) \$ 570,267,490

Uncompensated Care Costs - Authorized Positions (0) \$ 427,000,555

09-307 OFFICE OF THE SECRETARY

Management and Finance Program - Authorized Positions (413) \$ 89,355,323

09-309 SOUTH CENTRAL LOUISIANA HUMAN SERVICES AUTHORITY

South Central Louisiana Human Services Authority \$ 22,706,205
Authorized Other Charges Positions (145)

09-310 NORTHEAST DELTA HUMAN SERVICES AUTHORITY

Northeast Delta Human Services Authority \$ 15,062,499
Authorized Other Charges Positions (101)

09-320 OFFICE OF AGING AND ADULT SERVICES

Administration Protection and Support - Authorized Positions (186) \$ 34,877,131
Villa Feliciana Medical Complex - Authorized Positions (221) \$ 24,287,603
Auxiliary Account - Authorized Positions (0) \$ 60,000

09-324 LOUISIANA EMERGENCY RESPONSE NETWORK

Louisiana Emergency Response Network - Authorized Positions (8) \$ 1,844,529

09-325 ACADIANA AREA HUMAN SERVICES DISTRICT

Acadiana Area Human Services District \$ 18,398,238
Authorized Other Charges Positions (119)

09-326 OFFICE OF PUBLIC HEALTH

Public Health Services - Authorized Positions (1,237) \$ 562,516,822

09-330 OFFICE OF BEHAVIORAL HEALTH

Behavioral Health Administration and Community Oversight
Authorized Positions (104) \$ 88,671,401
Authorized Other Charges Positions (6)
Hospital Based Treatment - Authorized Positions (1,571) \$ 185,846,612
Auxiliary Account - Authorized Positions (0) \$ 20,000

09-340 OFFICE FOR CITIZENS WITH DEVELOPMENTAL DISABILITIES

Administration Program - Authorized Positions (13) \$ 3,137,802
Community-Based Program - Authorized Positions (53) \$ 29,720,478
Pinecrest Supports and Services Center - Authorized Positions (1,417) \$ 137,230,152
Central Louisiana Supports and Services - Authorized Positions (197) \$ 18,353,195
Auxiliary Account - Authorized Positions (4) \$ 640,928

09-375 IMPERIAL CALCASIEU HUMAN SERVICES AUTHORITY

Imperial Calcasieu Human Services Authority \$ 11,956,627
Authorized Other Charges Positions (77)

09-376 CENTRAL LOUISIANA HUMAN SERVICES DISTRICT

Central Louisiana Human Services District	\$	15,450,360
Authorized Other Charges Positions (85)		

09-377 NORTHWEST LOUISIANA HUMAN SERVICES DISTRICT

Northwest Louisiana Human Services District	\$	15,020,976
Authorized Other Charges Positions (89)		

SCHEDULE 10

DEPARTMENT OF CHILDREN AND FAMILY SERVICES

10-360 OFFICE OF CHILDREN AND FAMILY SERVICES

Division of Management and Finance - Authorized Positions (256)	\$ 165,955,518
Division of Child Welfare - Authorized Positions (1,408)	\$ 265,072,451
Division of Family Support - Authorized Positions (1,897)	\$ 324,095,686

SCHEDULE 11

DEPARTMENT OF NATURAL RESOURCES

11-431 OFFICE OF THE SECRETARY

Executive - Authorized Positions (37) \$ 20,988,728

11-432 OFFICE OF CONSERVATION

Oil and Gas Regulatory - Authorized Positions (172) \$ 23,841,043

11-434 OFFICE OF MINERAL RESOURCES

Mineral Resources Management - Authorized Positions (58) \$ 9,213,019

11-435 OFFICE OF COASTAL MANAGEMENT

Coastal Management - Authorized Positions (44) \$ 11,616,367

SCHEDULE 12

DEPARTMENT OF REVENUE

12-440 OFFICE OF REVENUE

Tax Collection - Authorized Positions (642) Authorized Other Charges Positions (15)	\$ 103,018,668
Alcohol and Tobacco Control - Authorized Positions (58)	\$ 7,589,406
Office of Charitable Gaming - Authorized Positions (20)	\$ 2,246,257

SCHEDULE 13

DEPARTMENT OF ENVIRONMENTAL QUALITY

13-856 OFFICE OF ENVIRONMENTAL QUALITY

Office of the Secretary - Authorized Positions (73)	\$	8,526,430
Office of Environmental Compliance - Authorized Positions (235)	\$	24,364,715
Office of Environmental Services - Authorized Positions (160)	\$	16,220,269
Office of Management and Finance - Authorized Positions (54)	\$	53,277,773
Office of Environmental Assessment - Authorized Positions (188)	\$	34,875,443

SCHEDULE 14

LOUISIANA WORKFORCE COMMISSION

14-474 WORKFORCE SUPPORT AND TRAINING

Office of Secretary - Authorized Positions (26)	\$ 4,497,648
Office of Management and Finance - Authorized Positions (71)	\$ 19,194,676
Office of Information Systems - Authorized Positions (26)	\$ 14,891,509
Office of Workforce Development - Authorized Positions (408)	\$ 147,797,907
Office of Unemployment Insurance Administration - Authorized Positions (237)	\$ 26,683,723
Office of Workers Compensation Administration - Authorized Positions (130)	\$ 14,692,141
Office of 2 nd Injury Board - Authorized Positions (12)	\$ 59,462,240

SCHEDULE 16

DEPARTMENT OF WILDLIFE AND FISHERIES

16-511 OFFICE OF MANAGEMENT AND FINANCE

Management and Finance - Authorized Positions (43) \$ 11,239,012

16-512 OFFICE OF THE SECRETARY

Administrative - Authorized Positions (22) \$ 3,011,584

Enforcement Program - Authorized Positions (257) \$ 37,406,240

16-513 OFFICE OF WILDLIFE

Wildlife Program - Authorized Positions (224) \$ 55,527,519
Authorized Other Charges Positions (3)

16-514 OFFICE OF FISHERIES

Fisheries Program - Authorized Positions (237) \$ 51,548,108

SCHEDULE 17

DEPARTMENT OF CIVIL SERVICE

17-560 STATE CIVIL SERVICE

Administration and Support- Authorized Positions (103) \$ 13,347,737

17-561 MUNICIPAL FIRE AND POLICE CIVIL SERVICE

Administration - Authorized Positions (20) \$ 2,531,129

17-562 ETHICS ADMINISTRATION

Administration - Authorized Positions (40) \$ 4,699,476

17-563 STATE POLICE COMMISSION

Administration - Authorized Positions (3) \$ 678,548

17-565 BOARD OF TAX APPEALS

Administrative - Authorized Positions (7) \$ 1,171,056

Local Tax Division - Authorized Positions (3) \$ 402,148

SCHEDULE 19

HIGHER EDUCATION

19-671 BOARD OF REGENTS

Board of Regents - Authorized Positions (0)	\$ 65,550,005
Office of Student Financial Assistance - Authorized Positions (0)	\$ 400,903,640
Louisiana Universities Marine Consortium - Authorized Positions (0)	\$ 13,342,946
LUMCON Auxiliary Account - Authorized Positions (0)	\$ 4,130,000

19-600 LOUISIANA STATE UNIVERSITY BOARD OF SUPERVISORS

Louisiana State University Board of Supervisors - Authorized Positions (0) (Total funding for all schools in the system)	\$ 998,223,816
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[Out of funds appropriated to LSU Board of Supervisors, the following amounts shall be allocated to each higher education institution:]

Louisiana State University - A & M College - Authorized Positions (0)	\$ 566,893,838
Louisiana State University-Alexandria - Authorized Positions (0)	\$ 19,984,147
Louisiana State University Health Sciences Center-New Orleans - Authorized Positions (0)	\$ 142,575,796
Louisiana State University Health Sciences Center-Shreveport - Authorized Positions (0)	\$ 81,796,401
Louisiana State University - Eunice - Authorized Positions (0)	\$ 12,543,497
Louisiana State University - Shreveport - Authorized Positions (0)	\$ 61,556,705
Louisiana State University - Agricultural Center - Authorized Positions (0)	\$ 94,136,666
Pennington Biomedical Research Center - Authorized Positions (0)	\$ 18,736,766

19-615 SOUTHERN UNIVERSITY BOARD OF SUPERVISORS

Southern Board of Supervisors - Authorized Positions (0) (Total funding for all schools in the system)	\$ 155,459,017
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[Out of funds appropriated to Southern University Board of Supervisors, the following amounts shall be allocated to each higher education institution:]

Southern University Board of Supervisors - Authorized Positions (0)	\$ 4,399,565
Southern University - Agricultural & Mechanical College - Authorized Positions (0)	\$ 84,078,854
Southern University Law Center - Authorized Positions (0)	\$ 17,876,002
Southern University-New Orleans - Authorized Positions (0)	\$ 23,609,065
Southern University-Shreveport - Authorized Positions (0)	\$ 15,129,395

Southern University - Agricultural Research & Extension Center - Authorized Positions (0)	\$ 10,366,136
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19-620 UNIVERSITY OF LOUISIANA BOARD OF SUPERVISORS

University of Louisiana Board of Supervisors - Authorized Positions (0) (Total funding for all schools in the system)	\$ 858,471,036
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[Out of funds appropriated to the University of Louisiana Board of Supervisors, following amounts shall be allocated to each higher education institution:]

University of Louisiana Board of Supervisors - Authorized Positions (0)	\$ 3,815,967
Nicholls State University - Authorized Positions (0)	\$ 56,218,351
Grambling State University - Authorized Positions (0)	\$ 47,006,214
Louisiana Tech University - Authorized Positions (0)	\$ 125,669,869
McNeese State University - Authorized Positions (0)	\$ 68,031,865
University of Louisiana at Monroe - Authorized Positions (0)	\$ 91,694,700
Northwestern State University - Authorized Positions (0)	\$ 79,321,580
Southeastern Louisiana University - Authorized Positions (0)	\$ 120,698,774
University of Louisiana at Lafayette - Authorized Positions (0)	\$ 178,026,906
University of New Orleans - Authorized Positions (0)	\$ 87,986,810

19-649 LOUISIANA COMMUNITY AND TECHNICAL COLLEGES BOARD OF SUPERVISORS

Louisiana Community and Technical Colleges Board of Supervisors - Authorized Positions (0) (Total funding for all schools in the system)	\$ 292,364,677
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[Out of funds appropriated to Louisiana Community and Technical Colleges Board of Supervisors, following amounts shall be allocated to each higher education institution:]

Louisiana Community and Technical Colleges Board of Supervisors - Authorized Positions (0)	\$ 4,301,529
Baton Rouge Community College - Authorized Positions (0)	\$ 36,091,699
Delgado Community College - Authorized Positions (0)	\$ 72,146,903
Nunez Community College - Authorized Positions (0)	\$ 9,678,591
Bossier Parish Community College - Authorized Positions (0)	\$ 30,446,865
South Louisiana Community College - Authorized Positions (0)	\$ 30,448,491
River Parishes Community College - Authorized Positions (0)	\$ 14,664,902
Louisiana Delta Community College - Authorized Positions (0)	\$ 17,501,931
Northwest Louisiana Technical Community College - Authorized Positions (0)	\$ 6,362,971

SOWELA Technical Community College - Authorized Positions (0)	\$	19,384,204
L.E. Fletcher Technical Community College - Authorized Positions (0)	\$	11,501,775
Northshore Technical Community College - Authorized Positions (0)	\$	15,268,256
Central Louisiana Technical Community College - Authorized Positions (0)	\$	10,451,469
LCTCS Online - Authorized Positions (0)	\$	1,245,091
Adult Basic Education - Authorized Positions (0)	\$	2,870,000
Workforce Training Rapid Response - Authorized Positions (0)	\$	10,000,000

SPECIAL SCHOOLS AND COMMISSIONS

19-653 LOUISIANA SCHOOL FOR THE DEAF AND VISUALLY IMPAIRED

Administration and Shared Services - Authorized Positions (88)	\$ 11,001,898
Louisiana School for the Deaf - Authorized Positions (118)	\$ 9,448,178
Louisiana School for the Visually Impaired - Authorized Positions (70) Authorized Other Charges Positions (1)	\$ 5,635,220
Auxiliary Account - Authorized Positions (0)	\$ 2,500

19-657 JIMMY D. LONG, SR. LOUISIANA SCHOOL FOR MATH, SCIENCE, AND THE ARTS

Louisiana Virtual School - Authorized Positions (0) Authorized Other Charges Positions (15)	\$ 200,000
Living and Learning Community - Authorized Positions (90) Authorized Other Charges Positions (13)	\$ 9,324,128

19-658 THRIVE ACADEMY

Instruction - Authorized Positions (37)	\$ 7,056,577
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19-662 LOUISIANA EDUCATIONAL TELEVISION AUTHORITY

Broadcasting - Authorized Positions (66)	\$ 9,434,617
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19-666 BOARD OF ELEMENTARY AND SECONDARY EDUCATION

Administration - Authorized Positions (6)	\$ 1,317,326
Louisiana Quality Education Support Fund - Authorized Positions (5)	\$ 23,500,000

19-673 NEW ORLEANS CENTER FOR THE CREATIVE ARTS

NOCCA Instruction - Authorized Positions (79)	\$ 8,409,473
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DEPARTMENT OF EDUCATION

19-678 STATE ACTIVITIES

Administrative Support - Authorized Positions (93)	\$ 22,462,494
District Support - Authorized Positions (385)	\$ 147,611,026
Auxiliary Account - Authorized Positions (5)	\$ 1,064,864

16-681 SUBGRANTEE ASSISTANCE

Non Federal Support - Authorized Positions (0)	\$ 155,417,625
Federal Support - Authorized Positions (0)	\$ 1,525,551,173

19-682 RECOVERY SCHOOL DISTRICT

Recovery School District - Instruction - Authorized Positions (0)	\$ 18,625,431
Recovery School District - Construction - Authorized Positions (0)	\$ 140,983,087

19-695 MINIMUM FOUNDATION PROGRAM

Minimum Foundation Program - Authorized Positions (0)	\$ 3,895,695,015
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19-697 NONPUBLIC EDUCATIONAL ASSISTANCE

Required Services - Authorized Positions (0)	\$ 10,816,924
School Lunch Salary Supplement - Authorized Positions (0)	\$ 7,002,614
Textbook Administration - Authorized Positions (0)	\$ 129,586
Textbooks - Authorized Positions (0)	\$ 2,745,655

19-699 SPECIAL SCHOOL DISTRICT

Administration - Authorized Positions (2)	\$ 1,690,770
Instruction - Authorized Positions (91)	\$ 8,067,510
Authorized Other Charges Positions (2)	

**LOUISIANA STATE UNIVERSITY HEALTH SCIENCES CENTER
HEALTH CARE SERVICES DIVISION**

**19-610 LOUISIANA STATE UNIVERSITY HEALTH SCIENCES CENTER
HEALTH CARE SERVICES DIVISION**

Lallie Kemp Regional Medical Center - Authorized Positions (0)	\$	63,479,784
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SCHEDULE 20

OTHER REQUIREMENTS

[There are no authorized positions contained in this Schedule]

20-451 LOCAL HOUSING OF STATE ADULT OFFENDERS

Local Housing of Adult Offenders	\$	109,406,594
Transitional Work Program	\$	14,320,256
Local Reentry Services	\$	5,900,000
Criminal Justice Reinvestment Initiative	\$	21,002,334

20-452 LOCAL HOUSING OF STATE JUVENILE OFFENDERS

Local Housing of Juvenile Offenders	\$	1,516,760
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20-901 SALES TAX DEDICATIONS

<i>[Percentage of the hotel/motel tax collected in various parishes or cities which is used for economic development, tourism, construction, capital improvements and maintenance and other local endeavors.]</i>	\$	53,562,845
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20-903 PARISH TRANSPORTATION

Parish Road Program (per R.S. 48:751-756 A(1))	\$	34,000,000
Parish Road Program (per R.S. 48:751-756 A(3))	\$	4,445,000
Mass Transit Program (per R.S. 48:756 B-E)	\$	4,955,000
Off-System Roads and Bridges Match Program	\$	3,000,000

20-905 INTERIM EMERGENCY BOARD

Administrative	\$	36,808
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20-906 DISTRICT ATTORNEYS AND ASSISTANT DISTRICT ATTORNEYS

District Attorneys and Assistant District Attorneys	\$	34,083,781
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20-923 CORRECTIONS DEBT SERVICE

Corrections Debt Service	\$	5,114,767
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20-924 VIDEO DRAW POKER - LOCAL GOVERNMENT AID

State Aid	\$	16,400,490
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20-925 UNCLAIMED PROPERTY LEVERAGE FUND - DEBT SERVICE

Debt Service	\$	15,000,000
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20-930	HIGHER EDUCATION - DEBT SERVICE AND MAINTENANCE		
	Debt Service and Maintenance	\$	45,349,361
20-931	LOUISIANA ECONOMIC DEVELOPMENT – DEBT SERVICE AND STATE COMMITMENTS		
	Debt Service and State Commitments	\$	43,510,246
20-932	TWO PERCENT FIRE INSURANCE FUND		
	State Aid	\$	18,340,000
20-933	GOVERNOR'S CONFERENCES AND INTERSTATE COMPACTS		
	Governor's Conferences and Interstate Compacts	\$	458,028
20-939	PREPAID WIRELESS 911 SERVICE		
	Prepaid Wireless 911 Service	\$	14,125,000
20-940	EMERGENCY MEDICAL SERVICES - PARISHES AND MUNICIPALITIES		
	Emergency Medical Services	\$	150,000
20-941	AGRICULTURE AND FORESTRY – PASS THROUGH FUNDS		
	Agriculture and Forestry - Pass Through Funds	\$	34,053,148
20-945	STATE AID TO LOCAL GOVERNMENT ENTITIES		
	Miscellaneous Aid	\$	343,282,641
20-966	SUPPLEMENTAL PAYMENTS TO LAW ENFORCEMENT PERSONNEL		
	Municipal Police Supplemental Payments	\$	35,274,083
	Firefighters' Supplemental Payments	\$	34,282,000
	Constables and Justices of the Peace Supplemental Payments	\$	980,000
	Deputy Sheriffs' Supplemental Payments	\$	53,716,000
20-977	DOA - DEBT SERVICE AND MAINTENANCE		
	Debt Service and Maintenance	\$	121,174,491
20-XXX	FUNDS		
	Administrative	\$	50,681,770