

2021 Regular Session

HOUSE BILL NO. 516

BY REPRESENTATIVE ZERINGUE

APPROPRIATIONS/SUPPLEML: Makes supplemental appropriations for Fiscal Year 2020-2021

1 AN ACT

2 To appropriate funds and to make certain reductions from certain sources to be allocated to
3 designated agencies and purposes in specific amounts for the making of
4 supplemental appropriations and reductions for said agencies and purposes for Fiscal
5 Year 2020-2021; to provide for an effective date; and to provide for related matters.

6 Be it enacted by the Legislature of Louisiana:

7 Section 1. The following sums are hereby appropriated from the sources specified for
8 the purpose of making supplemental appropriations for Fiscal Year 2020-2021. Reductions
9 are denoted in parentheses.

10 DEPARTMENT OF ECONOMIC DEVELOPMENT

11 05-252 OFFICE OF BUSINESS DEVELOPMENT

12 Payable out of Federal Funds to the Business
13 Development Program for the Louisiana State
14 Export Trade and Promotion program \$ 225,000

15 LOUISIANA DEPARTMENT OF HEALTH

16 09-305 MEDICAL VENDOR ADMINISTRATION

17 Payable out of the State General Fund by
18 Interagency Transfers from the Department of
19 Environmental Quality to the Medical Vendor
20 Administration Program for grant funding \$ 199,784

21 Payable out of the State General Fund by
22 Interagency Transfers from the Governor's
23 Office of Homeland Security and Emergency
24 Preparedness to the Medical Vendor
25 Administration Program for disaster-related
26 expenditure reimbursements from the Federal
27 Emergency Management Agency \$ 57,373

1 **09-306 MEDICAL VENDOR PAYMENTS**

2 The commissioner of administration is hereby authorized and directed to adjust the means
3 of finance for the Payments to Private Providers Program, as contained in Act No. 1 of the
4 2020 First Extraordinary Session of the Legislature, by reducing the appropriation out of the
5 State General Fund by Statutory Dedications out of the Louisiana Medical Assistance Trust
6 Fund by (\$366,158,073).

7 **09-330 OFFICE OF BEHAVIORAL HEALTH**

8 Payable out of Federal Funds to the Hospital Based
9 Treatment Program for the Zero Suicide initiative \$ 125,000

10 Payable out of the State General Fund by
11 Interagency Transfers from the Governor's Office
12 of Homeland Security and Emergency Preparedness
13 to the Hospital Based Treatment Program for
14 reimbursement from the Federal Emergency
15 Management Agency for COVID-related
16 expenditures \$ 13,157,674

17 **DEPARTMENT OF WILDLIFE AND FISHERIES**

18 **16-512 OFFICE OF THE SECRETARY**

19 Payable out of the State General Fund by
20 Interagency Transfers to the Enforcement Program
21 for anticipated aircraft usage \$ 60,000

22 **RETIREMENT SYSTEMS**

23 In accordance with Constitution Article VII, Section 10(D)(2)(b)(iii), funding to the
24 Louisiana State Employees' Retirement System and the Teachers' Retirement System of
25 Louisiana for application to the balance of the unfunded accrued liability of such systems
26 existing as of June 30, 1988, in proportion to the balance of such unfunded accrued liability
27 of each such system as of June 30, 2020.

28 **18-585 LOUISIANA STATE EMPLOYEES' RETIREMENT SYSTEM -**
29 **CONTRIBUTIONS**

30 EXPENDITURES:
31 To the Louisiana State Employees' Retirement System \$ 8,430,687

32 TOTAL EXPENDITURES \$ 8,430,687

33 MEANS OF FINANCE:
34 State General Fund (Direct) from the FY 2019-2020
35 surplus certified by the commissioner of administration
36 at the January 22, 2021, meeting of the Joint Legislative
37 Committee on the Budget \$ 8,430,687

38 TOTAL MEANS OF FINANCING \$ 8,430,687

39 **18-586 TEACHERS' RETIREMENT SYSTEM-CONTRIBUTIONS**

40 EXPENDITURES:
41 To the Teachers' Retirement System of Louisiana \$ 18,612,744

42 TOTAL EXPENDITURES \$ 18,612,744

1 MEANS OF FINANCE:
 2 State General Fund (Direct) from the FY 2019-2020
 3 surplus certified by the commissioner of administration
 4 at the January 22, 2021, meeting of the Joint Legislative
 5 Committee on the Budget \$ 18,612,744

6 TOTAL MEANS OF FINANCING \$ 18,612,744

7
 8 **HIGHER EDUCATION**

9 **19-600 LOUISIANA STATE UNIVERSITY BOARD OF SUPERVISORS**

10 Payable out of the State General Fund by Fees and
 11 Self-generated Revenues to the Louisiana State
 12 University Board of Supervisors due to changes in
 13 enrollment \$ 25,602,194

14 Provided, however, that the amount appropriated above from Fees and Self-generated
 15 Revenues shall be allocated as follows:

16 Louisiana State University - A&M College \$ 20,500,000
 17 Louisiana State University - Alexandria \$ 2,002,194
 18 Louisiana State University - Shreveport \$ 3,000,000
 19 Louisiana State University - Health Sciences
 20 Center - Shreveport \$ 100,000

21 **19-620 UNIVERSITY OF LOUISIANA BOARD OF SUPERVISORS**

22 The commissioner of administration is hereby authorized and directed to adjust the means
 23 of finance for the University of Louisiana Board of Supervisors, as contained in Act No. 1
 24 of the 2020 First Extraordinary Session of the Legislature, by reducing the appropriation out
 25 of the State General Fund by Fees and Self-generated Revenues by (\$1,100,000) from
 26 Northwestern State University.

27 **19-649 LOUISIANA COMMUNITY AND TECHNICAL COLLEGES BOARD**
 28 **OF SUPERVISORS**

29 Payable out of the State General Fund by Fees and
 30 Self-generated Revenues to the Louisiana
 31 Community and Technical Colleges Board of
 32 Supervisors due to changes in enrollment \$ 3,671,000

33 Provided, however, that the amount appropriated above from Fees and Self-generated
 34 Revenues shall be allocated as follows:

35 Baton Rouge Community College \$ 1,650,000
 36 Nunez Community College \$ 800,000
 37 Louisiana Delta Community College \$ 521,000
 38 Northwest Louisiana Technical Community College \$ 700,000

39 The commissioner of administration is hereby authorized and directed to adjust the means
 40 of finance for the Louisiana Community and Technical Colleges Board of Supervisors, as
 41 contained in Act No. 1 of the 2020 First Extraordinary Session of the Legislature, by
 42 reducing the appropriation out of the State General Fund by Fees and Self-generated
 43 Revenues by (\$7,300,000) due to changes in enrollment.

44 Provided, however, that the reduction above from Fees and Self-generated Revenues
 45 shall be allocated as follows:

46 Delgado Community College \$ (3,000,000)

1	Bossier Parish Community College	\$	(2,500,000)
2	South Louisiana Community College	\$	(1,000,000)
3	SOWELA Technical Community College	\$	(800,000)

4 **SPECIAL SCHOOLS AND COMMISSIONS**

5 **19-658 THRIVE ACADEMY**

6	Payable out of the State General Fund by		
7	Interagency Transfers from the Louisiana		
8	Department of Education Subgrantee Assistance		
9	Program to the Instruction Program for COVID-19		
10	related expenditures	\$	69,533

11 **DEPARTMENT OF EDUCATION**

12 **19-678 STATE ACTIVITIES**

13	Payable out of the State General Fund by		
14	Interagency Transfers from the Division of		
15	Administration from the Governor's Emergency		
16	Education Relief Fund to the District Support		
17	Program for preventing, preparing for, and		
18	responding to COVID-19	\$	2,850,000

19	Payable out of Federal Funds from the Governor's		
20	Emergency Education Relief Fund to the District		
21	Support Program for providing Emergency		
22	Assistance to Non-public Schools grants	\$	5,556,623

23	Payable out of Federal Funds from the Child Care		
24	and Development Fund provided in the		
25	Consolidated Appropriations Act, 2021,		
26	P.L. 116-260, to the District Support Program for		
27	COVID-19 related assistance to child care		
28	providers and families	\$	27,615,000

29 **19-681 SUBGRANTEE ASSISTANCE**

30	Payable out of Federal Funds from the Child Care		
31	and Development Fund provided in the		
32	Consolidated Appropriations Act, 2021,		
33	P.L. 116-260, to the Federal Support		
34	Program for COVID-19 related assistance to child		
35	care providers and families	\$	51,821,000

36 Section 2. This Act shall become effective upon signature by the governor or, if not
37 signed by the governor, upon expiration of the time for bills to become law without signature
38 by the governor, as provided by Article III, Section 18 of the Constitution of Louisiana. If
39 vetoed by the governor and subsequently approved by the legislature, this Act shall become
40 effective on the day following such approval.

DIGEST

The digest printed below was prepared by House Legislative Services. It constitutes no part of the legislative instrument. The keyword, one-liner, abstract, and digest do not constitute part of the law or proof or indicia of legislative intent. [R.S. 1:13(B) and 24:177(E)]

HB 516 Original

2021 Regular Session

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Appropriates supplemental funding and provides for means of financing substitutions and other budgetary adjustments for Fiscal Year 2020-2021. Provides for net increases (decreases) as follows: State General Fund (Direct) by \$0; Interagency Transfers by \$16,394,364; Fees & Self-generated Revenues by \$20,873,194; Statutory Dedications by (\$366,158,073); and Federal Funds by \$85,342,623.

Additionally appropriates \$27,043,431 of State General Fund (Direct) of nonrecurring revenue out of the surplus from Fiscal Year 2019-20 for the Unfunded Accrued Liability in state retirement systems.

Effective upon signature of the governor or lapse of time for gubernatorial action.