



**LEGISLATIVE FISCAL OFFICE
Fiscal Note**

Fiscal Note On: **HB 410** HLS 21RS 937
 Bill Text Version: **ORIGINAL**
 Opp. Chamb. Action:
 Proposed Amd.:
 Sub. Bill For.:

Date: April 12, 2021 8:56 AM **Author:** HARRIS, LANCE
Dept./Agy.: Higher Education **Analyst:** Tim Mathis
Subject: Course Fee

STUDENT/TUITION Page 1 of 1
 OR INCREASE SG RV See Note
 Authorizes the Louisiana State University Board of Supervisors to impose course fees associated with the aviation program at Louisiana State University at Alexandria
 Proposed legislation provides for LSU Alexandria (LSU-A) to impose fees for certain aviation courses beginning in the Fall 2021 semester. Authorizes the LSU Board of Supervisors to increase course fee amounts above those specified in legislation, subject to approval of Joint Legislative Committee on the Budget (JLCB).

Effective upon governor's signature.

EXPENDITURES	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>	<u>5 -YEAR TOTAL</u>
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$92,000	\$236,000	\$663,960	\$1,136,940	\$1,410,970	\$3,539,870
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$92,000	\$236,000	\$663,960	\$1,136,940	\$1,410,970	\$3,539,870

REVENUES	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>	<u>5 -YEAR TOTAL</u>
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Annual Total	\$92,000	\$236,000	\$663,960	\$1,136,940	\$1,410,970	\$3,539,870

EXPENDITURE EXPLANATION

There will be an increase in expenditures for LSU-A associated with the aviation program. Funds will be used to pay the partnering flight school for flight instruction, including flight hours. The net fiscal impact to LSU-A will be \$0 as revenue collections will be expended to cover the student's cost of flight instruction.

REVENUE EXPLANATION

There will be an increase in self-generated revenues for LSU-A through aviation program course fees. Revenues may include the use of financial aid, including federal, state, institutional and scholarships.

LSU-A is developing a Professional Aviation Bachelor's program to prepare students to become career aviators, for anticipated launch in the Fall 2021 semester. Based on program requirements, the costs per student will include: \$9,200 for 1st year students (\$4,600 x 2 semesters); \$9,800 for 2nd year students (\$4,900 x 2 semesters); \$33,296 for 3rd year students (\$16,648 x 2 semesters); and up to \$22,990 for 4th year students (to vary based on required and optional courses). Projected revenues are based on the estimated number of students and total course fees per semester and may vary from original projections based on enrollment, attrition and course progression rates.

	<u>FY 2021-22</u>		<u>FY 2022-23</u>		<u>FY 2023-24</u>		<u>FY 2024-25</u>		<u>FY 2025-26</u>	
	<u>#</u>	<u>Amount</u>	<u>#</u>	<u>Amount</u>	<u>#</u>	<u>Amount</u>	<u>#</u>	<u>Amount</u>	<u>#</u>	<u>Amount</u>
YR1	10	\$92,000	15	\$138,000	20	\$184,000	23	\$211,600	19	\$174,800
YR2			10	\$98,000	15	\$147,000	20	\$196,000	23	\$225,400
YR3					10	\$332,960	15	\$499,440	20	\$665,950
YR4							10	\$229,900	15	\$344,850
Total	10	\$92,000	25	\$236,000	45	\$663,960	68	\$1,136,940	77	\$1,410,970

Senate Dual Referral Rules
 13.5.1 >= \$100,000 Annual Fiscal Cost {S & H}
 13.5.2 >= \$500,000 Annual Tax or Fee Change {S & H}

House
 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Alan M. Boxberger
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 Staff Director