

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **HB 669** HLS 21RS 807

Bill Text Version: **ORIGINAL**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

Date: April 21, 2021 6:02 PM	Author: CARTER, GARY
Dept./Agy.: Environmental Quality	Analyst: Kimberly Fruge
Subject: Increase Annual Fees for Hazardous Waste Generators	

ENVIRONMENT/FEES OR +\$1,566,400 SG RV See Note Page 1 of 1
 Authorizes the Department of Environmental Quality to increase annual fees for hazardous waste generators

Present law requires the Department of Environmental Quality (DEQ) to assess annual fees for all permits, licenses, and registrations and direct those funds to the Environmental Trust Dedicated Fund Account. Present law also provides for a list of fees for which DEQ may establish a schedule.

Proposed Law adds to the list of fees for which DEQ may establish a schedule and the maximum amount of each fee:

- (1) Prohibited Waste fee – max \$250
- (2) Very Small Quantity Generators fee – max \$250
- (3) Small Quantity Generator fee – max \$600
- (4) Large Quantity Generator fee – max \$750

EXPENDITURES	2021-22	2022-23	2023-24	2024-25	2025-26	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

REVENUES	2021-22	2022-23	2023-24	2024-25	2025-26	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$1,566,400	\$1,566,400	\$1,566,400	\$1,566,400	\$1,566,400	\$7,832,000
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$1,566,400	\$1,566,400	\$1,566,400	\$1,566,400	\$1,566,400	\$7,832,000

EXPENDITURE EXPLANATION

There is no anticipated direct material effect on governmental expenditures as a result of this measure.

REVENUE EXPLANATION

Proposed law will increase revenues generated from hazardous waste generator fees deposited into the Environmental Trust Dedicated Fund Account. The Fund Account provides for general operating expenditures of the the Department of Environmental Quality (DEQ) as enumerated in LA R.S. 30:2015. DEQ estimates, based on current data, that proposed law will increase revenues by \$1,566,400 annually. The LFO presumes the same number of annual fees will be assessed and collected each year. To the extent that a change in fees may change market behavior with regard to the number of permits sought annually, the potential additional revenue may be impacted accordingly. Propose law codifies in Revised Statute fees that are currently in effect under DEQ's hazardous waste regulations and authorizes the corresponding fee increase.

Fee Type	Count	Current Rate	Current Total	Proposed Rate	Proposed Total	Additional Revenue
Prohibited	2,900	\$ 165	\$ 478,500	\$ 250	\$ 725,000	\$ 246,500
Very Small	5,000	\$ 83	\$ 415,000	\$ 250	\$ 1,250,000	\$ 835,000
Large Quantity	700	\$ 469	\$ 328,300	\$ 750	\$ 525,000	\$ 196,700
Small Quantity	2,200	\$ 469	\$ 1,031,800	\$ 600	\$ 1,320,000	\$ 288,200
Total			\$ 2,253,600		\$ 3,820,000	\$ 1,566,400

Senate Dual Referral Rules
 13.5.1 >= \$100,000 Annual Fiscal Cost {S & H}
 13.5.2 >= \$500,000 Annual Tax or Fee Change {S & H}

House
 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Alan M. Boxberger

Alan M. Boxberger
Staff Director