

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **HB 271** HLS 21RS 490

Bill Text Version: **ENGROSSED**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

Date: April 25, 2021	1:45 PM	Author: MARCELLE
Dept./Agy.: Corrections		Analyst: Rebecca Robinson
Subject: Transitional Residential Pilot for female offenders		

CORRECTIONS EG SEE FISC NOTE GF EX See Note
Provides for a Transitional Residential Pilot Program for female offenders

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Proposed legislation creates a Transitional Residential Pilot Program for female offenders, subject to the availability of funds and appropriated resources. The pilot program shall conclude on August 1, 2024, unless the legislature extends this date or established a similar program prior to that date.

EXPENDITURES	2021-22	2022-23	2023-24	2024-25	2025-26	5 -YEAR TOTAL
State Gen. Fd.	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0
Annual Total					\$0	\$0
REVENUES	2021-22	2022-23	2023-24	2024-25	2025-26	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

There may be an increase of SGF expenditures by the Department of Public Safety & Corrections - Corrections Services (DPS&C) to the extent the legislature passes the proposed measure, creates a Transitional Residential Pilot Program for female offenders and appropriates funds for the program. DPS&C reports that the pilot program would be contingent upon available Criminal Justice Reinvestment Initiative Funding.

Proposed law does not provide for the parameters of the Transitional Residential Pilot Program. Therefore, the expenditure impact is unknown until such time as the program has been developed by DPS&C and approved. The LFO assumes that any expenditure impact will be pursuant to legislative review, authorization and/or appropriation.

Note: DPS&C reports they anticipate no more than 20 offenders in the pilot program at a cost of \$60 per day per offender (to be offset by offender income at \$15 per day).

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate

Dual Referral Rules

House

13.5.1 >= \$100,000 Annual Fiscal Cost {S & H}

6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}

13.5.2 >= \$500,000 Annual Tax or Fee Change {S & H}

6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Alan M. Boxberger

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Staff Director