



**LEGISLATIVE FISCAL OFFICE
Fiscal Note**

Fiscal Note On: **SB 211** SLS 21RS 394
 Bill Text Version: **ORIGINAL**
 Opp. Chamb. Action:
 Proposed Amd.:
 Sub. Bill For.:

Date: April 27, 2021	9:37 AM	Author: JACKSON
Dept./Agy.: Education		
Subject: Training in Adverse Childhood Experiences		Analyst: Garrett Ordner

TEACHERS OR +\$160,384 GF EX See Note Page 1 of 1

Requires in-service training for teachers and certain other school personnel on adverse childhood experiences and trauma-informed education. (gov sig)

Proposed legislation requires the Board of Elementary and Secondary Education (BESE), in consultation with the Department of Health (LDH) to develop guidelines for in-service training in recognizing the signs and symptoms of adverse childhood experiences (ACE) and utilizing trauma-informed educational practices to address student needs resulting from these experiences. The training shall apply to all public and approved nonpublic school teachers, school counselors, principals, and other administrators for whom the training is deemed beneficial. At least one hour of in-service training per year is required. Effective upon governor's signature.

EXPENDITURES	2021-22	2022-23	2023-24	2024-25	2025-26	5 -YEAR TOTAL
State Gen. Fd.	\$160,384	\$209,671	\$209,671	\$209,671	\$209,671	\$999,068
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
Annual Total						
REVENUES	2021-22	2022-23	2023-24	2024-25	2025-26	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

There will be increased SGF costs for the Department of Health (LDH) to train Adverse Childhood Experience (ACE) Educators at all local school districts and approved nonpublic schools. The costs will be \$160,400 in the first year of implementation and \$209,700 in each subsequent year. There may also be indeterminable costs to local school districts to implement the required training.

Because the LDH Bureau of Family Health currently operates the ACE Educator Program, it is assumed that the proposed legislation will be implemented through an expansion of that program. In order to train a minimum of 2 to 3 ACE Educators per district, LDH estimates it will need to add 2 ACE Coordinator Program Monitors. LDH estimates that the salary (\$72,000 per position per year), related benefits (\$21,600 per position per year), and operational costs (\$22,500), including travel and supplies, will cost \$160,400 for 9 months in FY 22 and \$209,700 per year thereafter.

There may be increased costs to public school districts associated with providing the in-service training and instructional materials; however, such costs are indeterminable.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate Dual Referral Rules
 13.5.1 >= \$100,000 Annual Fiscal Cost {S & H}
 13.5.2 >= \$500,000 Annual Tax or Fee Change {S & H}

House
 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Alan M. Boxberger
 Alan M. Boxberger
 Staff Director