2021 Regular Session

HOUSE BILL NO. 695

BY REPRESENTATIVES SCHEXNAYDER AND ZERINGUE

LEGISLATIVE EXPENSES: Makes appropriations for the expenses of the legislature for Fiscal Year 2021-2022

1	AN ACT
2	To appropriate funds for Fiscal Year 2021-2022 to defray the expenses of the Louisiana
3	Legislature, including the expenses of the House of Representatives and the Senate,
4	of legislative service agencies, and of the Louisiana State Law Institute; to provide
5	for the salary, expenses, and allowances of members, officers, staff, and agencies of
6	the Legislature; to provide with respect to the appropriations and allocations herein
7	made; and to provide for related matters.
8	Be it enacted by the Legislature of Louisiana:
9	Section 1. The sum of Seventy-Three Million Six Hundred Ten Thousand One
10	Hundred Seventy-Three and No/100 (\$73,610,173.00) Dollars, or so much thereof as may
11	be necessary, is hereby appropriated out of the state general fund and the sum of Twenty-
12	Three Million Eight Hundred Twenty-Four Thousand Nine Hundred Forty-Five and No/100
13	(\$23,824,945.00) Dollars is hereby appropriated out of self-generated funds to defray the
14	expenses of the legislature, including the House of Representatives and the Senate, the staffs
15	of the House of Representatives and of the Senate, the Legislative Auditor, the Legislative
16	Fiscal Office, the Legislative Budgetary Control Council, and the Louisiana State Law
17	Institute.
18	Section 2.(A)(1) Out of the total amount herein appropriated from the state general
19	fund, Fifty Million Seven Hundred Sixty-Two Thousand Seven Hundred Ninety-Eight and
20	No/100 (\$50,762,798.00) Dollars is hereby allocated to provide the salary and allowances

Page 1 of 10

1 of members, officers, and staff of the House of Representatives, and the salary and 2 allowances for the speaker of the House of Representatives and for expenses of his office, 3 including reimbursement for actual expenses as presiding officer and for his service to or for 4 the benefit of the House of Representatives, the legislature, the legislative branch of 5 government, or the state, as determined by the speaker, and to provide the salary and 6 allowances of members, officers, and staff of the Senate, and the salary and allowances for 7 the president of the Senate and for expenses of his office, including reimbursement for actual 8 expenses as presiding officer and for his service to or for the benefit of the Senate, the 9 legislature, the legislative branch of government, or the state, as determined by the president 10 of the Senate. These funds also shall be used to pay mileage and per diem of the members 11 of the legislature and mileage and per diem expenses of committees; salaries and/or expense 12 allowances of officers and employees of the legislature; costs of renovations, maintenance, 13 repairs, and necessary additions to the House and/or Senate chambers and other legislative 14 rooms; audio-visual systems, information networks, technological enhancements, and 15 technical support; printing the bills, journals, and calendars; computer equipment and 16 services; library services; provision of accessibility services for persons with disabilities 17 during sessions of the legislature and during the interim; and for all other expenses of the 18 legislature. Notwithstanding any other provision of the law to the contrary, any and all 19 monies paid to an employee of the legislature shall be used to determine full-time status and 20 for the eligibility and calculation of all benefits, including, but not limited to, retirement and 21 insurance. This provision shall be remedial in nature and shall not eliminate or reduce any 22 current benefits of a legislative employee. In addition to the amounts and limitations 23 provided in R.S. 24:31.5, these funds shall also be used to provide an additional two hundred 24 seventy-five dollars per month to the total amount available to each legislator for the salary 25 of his legislative assistants which shall be obtained and disbursed as hereinafter provided.

26

27

28

(2) Notwithstanding the provisions of R.S. 24:31.5, any legislative assistant employed on or before December 1, 2007, may retain the salary they were earning on December 1, 2007.

Page 2 of 10

(B) Of the sum above allocated to the two houses of the legislature, Twenty-Eight
 Million Nine Hundred Ninety-Eight Thousand Three Hundred and No/100 (\$28,998,300.00)
 Dollars is hereby set aside and allocated for the use of the House of Representatives and
 Twenty-One Million Seven Hundred Sixty-Four Thousand Four Hundred Ninety-Eight and
 No/100 (\$21,764,498.00) Dollars for the use of the Senate.

6 (C) The presiding officer of each house shall warrant on the state treasurer in favor 7 of the House of Representatives or the Senate, as the case may be, for the allocation herein 8 provided, or for so much thereof as may be necessary. The aforesaid warrants shall be paid 9 out of the state general fund, and the state treasurer shall pay said warrants by preference 10 over all other warrants, except warrants for the salaries of constitutional officers of the state, 11 which shall be concurrent with the warrants provided for by this Act.

12 (D)(1) The funds drawn as provided herein shall be deposited in the name of the 13 House of Representatives or the Senate, as the case may be, in an approved bank located in 14 this state selected by the presiding officer of each house. Payment of per diem and mileage, 15 salaries of the members, officers, and employees, and other expenses of the legislature shall 16 be made by individual check, payable to the person or firm entitled thereto, signed by the 17 presiding officer of the House of Representatives as to disbursements by the House, and as 18 to disbursements by the Senate, signed by the president of the Senate. Facsimile or 19 electronic signatures may be used; such payment also may be made by electronic funds 20 transfer through the automated clearing house and deposited into the account of the person 21 or firm entitled to such payment.

(2) Copies of legislative documents of the Senate and the House shall be provided
at fees according to policy and schedules adopted by the secretary of the Senate and clerk
of the House, jointly, and approved by the president of the Senate and the speaker of the
House, jointly. Funds derived from the sale of legislative documents of the Senate and the
House during legislative sessions shall be used to offset the cost of printing the journals and
calendars.

Page 3 of 10

1 (3) The legislature is hereby expressly authorized to receive and expend any monies 2 received as a result of any grants or donations or other forms of assistance as provided for 3 in Article VII, Section 9(A)(1) of the Louisiana Constitution of 1974.

4 (E) Any portion of the funds herein allocated to the two houses, any portion of the 5 funds previously appropriated or interest earnings on such appropriations and any self-6 generated revenues that are not required for the expenses of the 2021 Regular Session of the 7 Legislature, including printing and all expenses in connection therewith, are hereby 8 appropriated and may be used to pay the mileage, per diem, expenses of committees, and any 9 other expenses of the legislature during the 2021-2022 Fiscal Year; however, all funds 10 remaining unexpended and/or unencumbered shall be returnable to the state general fund on 11 or before October 1, 2022.

12 Section 3.(A) The sum of Ten Million and No/100 (\$10,000,000.00) Dollars is 13 hereby allocated out of the total appropriation from the state general fund made in Section 14 1 of this Act to the legislative auditor, to pay the expenses of his office, including the salaries 15 and expenses of his employees, the costs of equipment, and all other expenses incurred by 16 that office in connection with the operation thereof during the 2021-2022 Fiscal Year.

17 (B)(1) The sum of Three Hundred Fifty Thousand and No/100 (\$350,000.00) Dollars 18 is hereby appropriated, payable from the state general fund, to establish an agency working 19 capital fund to be known as the Legislative Auditor Ancillary Enterprise Fund. Of the funds available in the ancillary enterprise fund, the sum of Twenty-Three Million Eight Hundred 20 21 Twenty-Four Thousand Nine Hundred Forty-Five and No/100 (\$23,824,945.00) Dollars is 22 authorized to be used by the legislative auditor, in addition to the amount allocated in 23 Section 3.(A) hereof, to pay the expenses of his office, including the salaries and expenses 24 of his employees, the costs of equipment, and all other expenses incurred by that office in 25 connection with the operations thereof during the 2021-2022 Fiscal Year.

26 (2) The legislative auditor, in addition to the authority contained in R.S. 24:517.1, 27 shall be authorized to receive reimbursement of actual expenses of audits performed on 28 federally funded programs, both direct and indirect, and regulatory boards funded primarily 29 from fees and self-generated revenues and self-supported enterprise functions for the

Page 4 of 10

- 1 purpose of generating revenue to pay expenses as provided in Section 3.(B)(1) of this Act. 2 Reimbursement for audits performed on federally funded programs shall be limited to 3 reimbursement authorized by federal laws and regulations.

4 (3) Notwithstanding any provision of the law to the contrary, including the General Appropriation Act, in addition to the authority contained in R.S. 24:517.1 and 517.3, the 5 6 legislative auditor is authorized to allocate and collect from each auditee included in the 7 state's Comprehensive Annual Financial Report, exclusive of those auditees audited by 8 independent certified public accountants, such amounts as may be reasonably necessary to 9 compensate the legislative auditor for services rendered and costs incurred in connection 10 with the audit of each auditee. In the collection of such amounts, the legislative auditor 11 shall, on or after the first day of July of each year, notify and warrant, without any other 12 approval, the state treasurer of the amount allocated to each auditee. The state treasurer, 13 upon receipt of said notice and warrant, shall transfer forthwith the amounts allocated to 14 each auditee from monies accruing or available to the auditee to the Legislative Auditor 15 Ancillary Enterprise Fund. Notwithstanding the foregoing, the sum of all amounts allocated 16 to all such auditees shall not exceed the amount appropriated to the legislative auditor from 17 the Legislative Auditor Ancillary Enterprise Fund in accordance with Section 3.(B)(1) 18 herein.

19 (C) In the conduct of such functions all receipts of self-generated revenues shall be 20 deposited in the state treasury to the credit of the Legislative Auditor Ancillary Enterprise 21 Fund and disbursements made by the state treasurer to the extent of the amounts deposited 22 to the credit of such fund in accordance with provisions of law governing expenditures. All 23 monies from self-generated revenue of the legislative auditor's office shall be paid to the 24 Legislative Auditor Ancillary Enterprise Fund and shall be deemed to be available for 25 expenditure in the amount herein appropriated, and any increase in self-generated revenue 26 over the amount herein appropriated shall be available for expenditure by the legislative 27 auditor only on approval by the co-chairmen of the Legislative Budgetary Control Council. (D) The legislative auditor shall warrant on the state treasurer for the monies 28 29 allocated by this Section, and the warrant shall be paid by the state treasurer out of the state

general fund. The funds so drawn shall be disbursed only in accordance with budgeted
 amounts provided herein and such amendments as may be approved by the Legislative
 Budgetary Control Council.

4 (E) In addition to any portion of the funds herein allocated in this Section to the 5 legislative auditor, any portion of the funds previously appropriated to the legislative auditor, 6 and all other revenue and funds of the legislative auditor, or interest earnings, are hereby 7 appropriated and may be used to defray the expenses of the legislative auditor. These funds 8 shall be subject to warrant by the legislative auditor on the state treasurer, in an amount not 9 to exceed the total balance remaining at the end of the previous fiscal year; however, all 10 funds remaining unexpended and/or unencumbered shall be returnable to the state general 11 fund on or before October 1, 2022.

12 Section 4.(A) The sum of Three Million One Hundred Fifty-Eight Thousand Eight Hundred Forty-Nine and No/100 (\$3,158,849.00) Dollars is hereby allocated out of the total 13 14 appropriation from the state general fund made in Section 1 of this Act to the Joint 15 Legislative Committee on the Budget, to be used solely for the operations of the Legislative 16 Fiscal Office and in particular to pay the expenses thereof, including the salaries and 17 expenses of its employees, the cost of equipment, and all other expenses incurred by said 18 office in connection with the operation thereof during the 2021-2022 Fiscal Year. The 19 operations and functions of the Legislative Fiscal Office shall be under the direction and 20 supervision of the Joint Legislative Committee on the Budget. Any contracts for consultant 21 services shall be approved by the Legislative Budgetary Control Council and the Joint 22 Legislative Committee on the Budget.

(B) The legislative fiscal officer shall warrant on the state treasurer for the allocation
provided by this Section, and the warrant shall be paid by the state treasurer out of the state
general fund. The funds so drawn shall be disbursed only in accordance with a budget
approved by the Joint Legislative Committee on the Budget and the Legislative Budgetary
Control Council.

(C) Any portion of the funds herein allocated to the Legislative Fiscal Office, any
 portion of the funds previously appropriated or interest earnings on such appropriations and

Page 6 of 10

any self-generated revenues that are not required for the expenses of the 2021 Regular
 Session of the Legislature, including printing and all expenses in connection therewith, are
 hereby appropriated and may be used to pay expenses of the Legislative Fiscal Office during
 the 2021-2022 Fiscal Year; however, all funds remaining unexpended and/or unencumbered
 shall be returnable to the state general fund on or before October 1, 2022.

6 Section 5.(A) The sum of One Million One Hundred Thirty-One Thousand Four 7 Hundred One and No/100 (\$1,131,401.00) Dollars is hereby allocated out of the total 8 appropriation from the state general fund made in Section 1 of this Act to the Louisiana State 9 Law Institute, to pay the expenses thereof, including the salaries and expenses of its 10 employees, the cost of equipment, and all other expenses incurred by said office in 11 connection with the operation thereof during the 2021-2022 Fiscal Year.

(B) The executive director of the Louisiana State Law Institute shall warrant on the state treasurer for the allocation provided by this Section, and the warrant shall be paid by the state treasurer out of the state general fund. The funds so drawn shall be disbursed only in accordance with a budget approved by the Legislative Budgetary Control Council and subject to the budgetary control of said council.

(C) Any portion of the funds herein allocated to the Louisiana State Law Institute,
any portion of the funds previously appropriated or interest earnings on such appropriations
and any self-generated revenues may be used to pay expenses of the Louisiana State Law
Institute during the 2021-2022 Fiscal Year; however, all funds remaining unexpended and/or
unencumbered shall be returnable to the state general fund on or before October 1, 2022.

22 Section 6.(A) The sum of Eight Million Five Hundred Fifty-Seven Thousand One 23 Hundred Twenty-Five and No/100 (\$8,557,125.00) Dollars is hereby allocated out of the 24 total appropriation from the state general fund made in Section 1 of this Act and the balance 25 on July 2, 2021 of the fund created pursuant to Section 13 of Act 513 of the 2008 Regular 26 Session is hereby appropriated to the Legislative Budgetary Control Council, all of which 27 may be used to pay the expenses thereof, including salaries and expenses of certain 28 legislative employees, expenses of the Huey P. Long Memorial Law Library, the David R. 29 Poynter Legislative Research Library, contracts for professional services, mileage and per

Page 7 of 10

1 diem expenses of the interim activities of joint legislative committees created by statute or 2 by the presiding officers of the Senate and the House of Representatives to which no specific 3 allocation of funds is made in this Act, as approved by the council or, jointly, by the co-4 chairmen of the council, the cost of construction, maintenance, repair, improvements, 5 renovations, and access to the capitol building, capitol annex building, building for 6 legislative use, pentagon courts, and arsenal building, and adjacent grounds, and purchase, 7 maintenance, and repair of furniture and equipment, audio-visual systems, security systems, 8 information networks, technological enhancements, technical support, and computer 9 equipment and services, as jointly approved by the president of the Senate and the speaker 10 of the House of Representatives, the cost of equipment, dues to legislative associations, to 11 pay costs to maintain actuarial integrity of the state retirement system affected by the 12 inclusion of certain legislative employees, and all other expenses incurred by said council 13 in connection with the operation thereof during the 2021-2022 Fiscal Year.

14 (B) The co-chairmen of the Legislative Budgetary Control Council shall jointly 15 warrant on the state treasurer for the monies appropriated and allocated by this Section, and 16 the state treasurer shall pay their warrants by preference over all other warrants, except 17 warrants for the salaries of constitutional officers of the state, which shall be concurrent with 18 warrants provided for by this Act.

19 (C) The funds drawn as provided herein shall be deposited in the name of the 20 Legislative Budgetary Control Council in an approved bank located in this state selected by 21 the presiding co-chairmen of the council. Payment of per diem and mileage, salaries of the 22 officers and employees, and other expenses of the Legislative Budgetary Control Council 23 shall be made by individual check, payable to the person or firm entitled thereto, signed by 24 the presiding co-chairmen of the council. Facsimile or electronic signatures may be used; 25 such payment also may be made by electronic funds transfer through the automated clearing 26 house and deposited into the account of the person or firm entitled to such payment.

(D) Any portion of the funds herein allocated to the Legislative Budgetary Control
Council, any portion of the funds previously appropriated, or interest earnings on any such
appropriations, and self-generated revenues are hereby appropriated and may be used to pay

Page 8 of 10

any expenses of the Legislative Budgetary Control Council during the 2021-2022 Fiscal
 Year; however, all funds remaining unexpended and/or unencumbered shall be returnable
 to the state general fund on or before October 1, 2022.
 Section 7. In accordance with R.S. 39:51(D), a comparative statement of the existing

operating budget for FY 2020-2021 and the appropriation for FY 2021-2022 from the state
general fund is as follows:

7	Entity	FY 2	2020-2021	FY 2021-2022
8		(Act 8	8 of 2020 1 st E.S.)	
9	House of Representatives	\$	28,998,300	\$ 28,998,300
10	Senate	\$	21,764,498	\$ 21,764,498
11	Legislative Auditor	\$	10,483,708	\$ 10,000,000
12	Legislative Fiscal Office	\$	3,158,849	\$ 3,158,849
13	La. State Law Institute	\$	1,131,401	\$ 1,131,401
14	Legislative Budgetary			
15	Control Council	\$	8,557,125	\$ 8,557,125
16	Total state general fund	\$	74,093,881	\$ 74,093,881

17 The Legislative Auditor for FY 2020-2021 was appropriated self-generated funds in the amount of \$23,525,043 and for FY 2021-2022 is appropriated self-generated funds in the 18 19 amount of \$23,824,945. The Legislative Budgetary Control Council for FY 2020-2021 was 20 appropriated the balance of the technology fund on July 2, 2020 and for FY 2021-2022 is 21 appropriated the balance on July 2, 2021 of said fund. The FY 2020-2021 appropriations for 22 the Legislature and the legislative service agencies from the State General Fund (Direct) 23 were reduced by \$12,851,010 and the allocation of said reduction was implemented pursuant 24 to a plan adopted by the Legislative Budgetary Control Council.

Section 8. This Act shall become effective on July 1, 2021; if vetoed by the governor
and subsequently approved by the legislature, this Act shall become effective on July 1,
2021, or on the day following such approval by the legislature, whichever is later.

Page 9 of 10

DIGEST

The digest printed below was prepared by House Legislative Services. It constitutes no part of the legislative instrument. The keyword, one-liner, abstract, and digest do not constitute part of the law or proof or indicia of legislative intent. [R.S. 1:13(B) and 24:177(E)]

HB 695 Engrossed	2021 Regular Session	Schexnayder

Provides for the expenses of the legislature and legislative service agencies. Appropriates \$73,610,173 from the state general fund for FY 2021-2022 including the following:

House of Representatives	\$28,998,300
Senate	\$21,764,498
Legislative Auditor	\$10,000,000
Legislative Fiscal Office	\$3,158,849
Louisiana State Law Institute	\$1,131,401
Legislative Budgetary Control Council	<u>\$8,557,125</u>
Total state general fund	<u>\$74,093,881</u>

Provides for the allocation of funds for salaries and allowances of members, officers, and staff of the House and Senate. Provides the balance on July 2, 2021 of the fund created by Act 513, §13 of 2008 RS is appropriated to the Legislative Budgetary Control Council.

Appropriates \$350,000 from the state general fund to establish the Legislative Auditor Ancillary Enterprise Fund as an agency working capital fund; appropriates \$23,824,945 from the fund, which is authorized to be used for expenses of the auditor's office.

Retains provisions of <u>existing law</u> allowing legislative assistants who were employed on or before Dec. 1, 2007, to retain the salary they were earning on Dec. 1, 2007.

Effective July 1, 2021.

Summary of Amendments Adopted by House

- The Committee Amendments Proposed by <u>House Committee on Appropriations</u> to the <u>original</u> bill:
- 1. Reduce the state general fund appropriation for the legislative auditor by \$483,708.
- 2. Make a technical correction.