

2021 Regular Session

HOUSE BILL NO. 516

BY REPRESENTATIVE ZERINGUE

APPROPRIATIONS/SUPPLEML: Makes supplemental appropriations for Fiscal Year 2020-2021

1 AN ACT

2 To appropriate funds and to make certain reductions from certain sources to be allocated to
3 designated agencies and purposes in specific amounts for the making of
4 supplemental appropriations and reductions for said agencies and purposes for Fiscal
5 Year 2020-2021; to provide for an effective date; and to provide for related matters.

6 Be it enacted by the Legislature of Louisiana:

7 Section 1. The following sums are hereby appropriated from the sources specified for
8 the purpose of making supplemental appropriations for Fiscal Year 2020-2021. Reductions
9 are denoted in parentheses.

10 EXECUTIVE DEPARTMENT

11 01-100 EXECUTIVE OFFICE

12 Payable out of the State General Fund (Direct)
13 to the Administrative Program for the office of
14 disability affairs \$ 100,000

15 Payable out of the State General Fund (Direct)
16 to the Gingerbread House Bossier-Caddo Children's
17 Advocacy Center, Inc. for operating expenses \$ 50,000

18 The commissioner of administration is hereby authorized and directed to adjust the means
19 of finance for the Administrative Program, as contained in Act No. 1 of the 2020 First
20 Extraordinary Session of the Legislature, by reducing the appropriation out of the State
21 General Fund by Statutory Dedications out of the Disability Affairs Trust Fund by
22 (\$100,000).

23 01-103 MENTAL HEALTH ADVOCACY SERVICE

24 The commissioner of administration is hereby authorized and directed to adjust the means
25 of finance for the Administrative Program, as contained in Act No. 1 of the 2020 First
26 Extraordinary Session of the Legislature, by reducing the appropriation out of the State
27 General Fund (Direct) by (\$450,000).

1 **01-106 LOUISIANA TAX COMMISSION**

2 Payable out of the State General Fund by
 3 Statutory Dedications out of the Tax Commission
 4 Expense Fund to the Property Taxation
 5 Regulatory/Oversight Program for operating
 6 expenses \$ 545,177

7 The commissioner of administration is hereby authorized and directed to adjust the means
 8 of finance for the Property Taxation Regulatory/Oversight Program, as contained in Act No.
 9 1 of the 2020 First Extraordinary Session of the Legislature, by reducing the appropriation
 10 out of the State General Fund (Direct) by (\$697,943).

11 **01-107 DIVISION OF ADMINISTRATION**

12 Payable out of the State General Fund (Direct)
 13 to the Executive Administration Program for
 14 application toward the payment due this year
 15 for the Hurricane and Storm Damage Risk
 16 Reduction System \$ 45,000,000

17 **01-111 GOVERNOR'S OFFICE OF HOMELAND SECURITY AND**
 18 **EMERGENCY PREPAREDNESS**

19 Payable out of the State General Fund (Direct)
 20 to the Administrative Program for increased
 21 expenses related to the LWIN system \$ 2,004,576

22 Payable out of the State General Fund (Direct)
 23 to the Administrative Program for state match
 24 for the federal Building Resilient Infrastructure
 25 and Communities grant \$ 2,438,130

26 Payable out of Federal Funds to the
 27 Administrative Program for federal matching funds
 28 generated by the Building Resilient Infrastructure
 29 and Communities grant \$ 7,314,389

30 Payable out of the State General Fund (Direct)
 31 to the Administrative Program for the final
 32 installment payment to the Federal Emergency
 33 Management Agency for the state's share of the
 34 August 2016 flood event \$ 7,498,335

35 Payable out of the State General Fund (Direct)
 36 to the Administrative Program for the state's share
 37 of the cost to the Federal Emergency Management
 38 Agency for Assistance costs related to Tropical
 39 Storm Barry \$ 142,746

40 Payable out of the State General Fund (Direct)
 41 to the Administrative Program for payment to the
 42 Federal Emergency Management Agency for the
 43 state's share of Assistance costs associated with
 44 Hurricane Laura \$ 16,646,664

45 Payable out of the State General Fund (Direct)
 46 to the Administrative Program for the state's share
 47 of emergency response efforts related to Hurricane
 48 Laura \$ 4,106,723

1	Payable out of the State General Fund (Direct)	
2	to the Administrative Program for payment to	
3	the Federal Emergency Management Agency for	
4	the state's share of Assistance costs associated with	
5	Hurricane Delta	\$ 2,412,777
6	Payable out of the State General Fund (Direct)	
7	to the Administrative Program for the state's share	
8	of emergency response efforts related to Hurricane	
9	Delta	\$ 3,532,833
10	Payable out of the State General Fund (Direct)	
11	to the Administrative Program for the state's share	
12	of emergency response efforts related to Hurricane	
13	Sally	\$ 323,638
14	Payable out of the State General Fund (Direct)	
15	to the Administrative Program for the state's share	
16	of emergency response efforts related to Tropical	
17	Storm Cristobal	\$ 64,063
18	Payable out of the State General Fund (Direct)	
19	to the Administrative Program for payment to	
20	the Federal Emergency Management Agency for	
21	the state's share of Assistance costs related to	
22	Hurricane Zeta	\$ 259,707
23	Payable out of the State General Fund (Direct)	
24	to the Administrative Program for the state's share	
25	of emergency response efforts related to Hurricane	
26	Zeta	\$ 170,005
27	Payable out of the State General Fund (Direct)	
28	to the Administrative Program for the state's share	
29	of emergency response efforts related to Severe	
30	and Winter Weather	\$ 2,000,869
31	Payable out of the State General Fund (Direct)	
32	to the Administrative Program for the final payment	
33	on the state's share of the January 2013 Severe	
34	Storms/Flooding cost	\$ 14,558
35	Payable out of the State General Fund (Direct)	
36	to the Administrative Program for the final payment	
37	on the state's share of the 2015 Severe Storms/	
38	Flooding cost	\$ 118,588
39	Payable out of the State General Fund (Direct)	
40	to the Administrative Program for the final payment	
41	on the state's share of costs related to Tropical	
42	Storm Ike	\$ 3,819,821
43	Payable out of the State General Fund (Direct)	
44	to the Administrative Program for the Hazard	
45	Mitigation Grant Program	\$ 7,744,553

1 Payable out of the State General Fund (Direct)
 2 to the Administrative Program to pay the
 3 outstanding balance for equipment purchased
 4 through the Louisiana Equipment and Acquisition
 5 Fund \$ 1,874,716

6 The commissioner of administration is hereby authorized and directed to adjust the means
 7 of finance for the Administrative Program, as contained in Act No. 1 of the 2020 First
 8 Extraordinary Session of the Legislature, by reducing the appropriation out of the State
 9 General Fund by Statutory Dedications out of the Coronavirus Local Recovery Allocation
 10 Fund by (\$4,999,999).

11 **01-112 DEPARTMENT OF MILITARY AFFAIRS**

12 Payable out of the State General Fund (Direct)
 13 to the Military Affairs Program for hurricane
 14 related expenses and expenses for election security \$ 3,716,544

15 Payable out of the State General Fund (Direct)
 16 to the Military Affairs Program for funding National
 17 Guard death benefit payments \$ 500,000

18 Payable out of the State General Fund (Direct)
 19 to the Military Affairs Program for increased costs
 20 associated with building projects at Camp
 21 Beauregard \$ 1,500,000

22 **01-133 OFFICE OF ELDERLY AFFAIRS**

23 Payable out of the State General Fund (Direct)
 24 to the Administrative Program for the New Orleans
 25 Council on Aging \$ 300,000

26 The commissioner of administration is hereby authorized and directed to adjust the means
 27 of finance for the Administrative Program, as contained in Act No. 1 of the 2020 First
 28 Extraordinary Session of the Legislature, by reducing the appropriation out of the State
 29 General Fund (Direct) by (\$300,000).

30 **DEPARTMENT OF VETERANS AFFAIRS**

31 **03-130 DEPARTMENT OF VETERANS AFFAIRS**

32 Payable out of the State General Fund (Direct)
 33 to the State Veterans Cemetery Program for
 34 acquisitions, major repairs, and operating expenses \$ 120,250

35 The commissioner of administration is hereby authorized and directed to adjust the means
 36 of finance for the Claims Program, as contained in Act No. 1 of the 2020 First Extraordinary
 37 Session of the Legislature, by reducing the appropriation out of the State General Fund
 38 (Direct) by (\$400,000).

39 **ELECTED OFFICIALS**
40 **DEPARTMENT OF STATE**

41 **04-139 SECRETARY OF STATE**

42 Payable out of the State General Fund (Direct)
 43 to the Elections Program for elections costs \$ 2,206,232

1

DEPARTMENT OF TREASURY2 **04-147 STATE TREASURER**

3 Payable out of the State General Fund (Direct)
4 to the Financial Accountability and Control
5 Program for an online reporting system \$ 90,000

6 **DEPARTMENT OF AGRICULTURE AND FORESTRY**7 **04-160 AGRICULTURE AND FORESTRY**

8 Payable out of the State General Fund (Direct)
9 to the Animal Health and Food Safety Program for
10 the state's share of emergency response efforts
11 related to Hurricane Laura \$ 1,924,945

12 Payable out of the State General Fund (Direct)
13 to the Animal Health and Food Safety Program for
14 the state's share of emergency response efforts
15 related to Hurricane Zeta \$ 66,719

16 Payable out of the State General Fund (Direct)
17 to the Animal Health and Food Safety Program for
18 the state's share of emergency response efforts
19 related to Hurricane Delta \$ 501,651

20 **DEPARTMENT OF ECONOMIC DEVELOPMENT**21 **05-252 OFFICE OF BUSINESS DEVELOPMENT**

22 Payable out of Federal Funds to the Business
23 Development Program for the Louisiana State
24 Export Trade and Promotion program \$ 225,000

25 Payable out of the State General Fund (Direct)
26 to the Business Development Program to provide
27 state dollars to draw federal matching funds from the
28 U.S. Economic Development Administration \$ 600,000

29 Payable out of Federal Funds to the Business
30 Development Program for business recovery efforts \$ 2,400,000

31 **DEPARTMENT OF CULTURE, RECREATION AND TOURISM**32 **06-263 OFFICE OF STATE MUSEUM**

33 Payable out of the State General Fund (Direct)
34 to the Museum Program for operating expenses \$ 125,000

35 **06-264 OFFICE OF STATE PARKS**

36 Payable out of the State General Fund (Direct)
37 to the Parks and Recreation Program for operating
38 expenses \$ 125,000

39 Payable out of the State General Fund (Direct)
40 to the Parks and Recreation Program for
41 recreational improvements at Bogue Chitto State
42 Park \$ 20,000

1	Payable out of the State General Fund by Fees and		
2	Self-generated Revenues to the Auxiliary Account		
3	Program due to increased revenues	\$	240,000
4	08-406 LOUISIANA CORRECTIONAL INSTITUTE FOR WOMEN		
5	Payable out of the State General Fund (Direct)		
6	to the Incarceration Program for salaries and		
7	other compensation, operating services, supplies,		
8	professional services, and acquisitions	\$	841,500
9	08-408 ALLEN CORRECTIONAL CENTER		
10	Payable out of the State General Fund (Direct)		
11	to the Incarceration Program for personnel		
12	services and supplies	\$	655,500
13	08-409 DIXON CORRECTIONAL INSTITUTE		
14	Payable out of the State General Fund (Direct)		
15	to the Administration Program for gas and		
16	electrical expenses	\$	7,000
17	Payable out of the State General Fund (Direct)		
18	to the Incarceration Program for salaries,		
19	operating services, supplies, professional services,		
20	other compensation, and acquisitions	\$	2,439,000
21	Payable out of the State General Fund (Direct)		
22	to the Incarceration Program to pay outstanding		
23	balance on equipment purchased through the		
24	Installment Purchasing Market program	\$	122,405
25	08-413 ELAYN HUNT CORRECTIONAL CENTER		
26	Payable out of the State General Fund (Direct)		
27	to the Incarceration Program for operating services,		
28	supplies, and acquisitions	\$	350,000
29	Payable out of the State General Fund by Fees and		
30	Self-generated Revenues to the Auxiliary Account		
31	Program due to increased revenues	\$	200,000
32	The commissioner of administration is hereby authorized and directed to adjust the means		
33	of finance for the Administration Program, as contained in Act No. 1 of the 2020 First		
34	Extraordinary Session of the Legislature, by reducing the appropriation out of the State		
35	General Fund (Direct) by (\$350,000).		
36	08-414 DAVID WADE CORRECTIONAL CENTER		
37	Payable out of the State General Fund (Direct)		
38	to the Administration Program for operating services	\$	50,500
39	Payable out of the State General Fund (Direct)		
40	to the Incarceration Program for salaries, supplies,		
41	professional services, other compensation, and		
42	acquisitions	\$	1,564,000

1 **08-415 ADULT PROBATION AND PAROLE**

2 Payable out of the State General Fund (Direct)
 3 to the Administration and Support Program for
 4 salaries and related benefits \$ 257,500

5 Payable out of the State General Fund (Direct)
 6 to the Field Services Program for salaries, other
 7 compensation, related benefits, travel, operating
 8 services, supplies, acquisitions, and expenses for
 9 agents' vehicles and rent in state offices \$ 6,075,000

10 Payable out of the State General Fund (Direct)
 11 to the Administration and Support Program to pay
 12 outstanding balance on equipment purchased
 13 through the Installment Purchasing Market program \$ 444,562

14 **08-416 B.B. "SIXTY" RAYBURN CORRECTIONAL CENTER**

15 Payable out of the State General Fund (Direct)
 16 to the Incarceration Program for salaries, supplies,
 17 professional services, acquisitions, and major
 18 repairs \$ 907,000

19 **PUBLIC SAFETY SERVICES**

20 **08-419 OFFICE OF STATE POLICE**

21 Payable out of the State General Fund (Direct)
 22 to the Traffic Enforcement Program for costs
 23 incurred related to emergency response efforts
 24 for natural disasters \$ 2,293,890

25 Payable out of the State General Fund (Direct)
 26 to the Operational Support Program for crime lab
 27 equipment and software \$ 2,571,250

28 Payable out of the State General Fund by
 29 Interagency Transfers from the Governor's Office
 30 of Homeland Security and Emergency Preparedness
 31 to the Operational Support Program for costs
 32 related to the LWIN system \$ 2,004,576

33 Payable out of the State General Fund (Direct)
 34 to the Operational Support Program for the
 35 Acadiana Criminalistics Lab \$ 190,000

36 Payable out of the State General Fund (Direct)
 37 to the Operational Support Program for the
 38 purchase of a diesel tank for Troop G \$ 75,000

39 Payable out of the State General Fund (Direct)
 40 to the Traffic Enforcement Program for operating
 41 expenses and for vehicles \$ 8,558,502

42 The commissioner of administration is hereby authorized and directed to adjust the means
 43 of finance for the Traffic Enforcement Program, as contained in Act No. 1 of the 2020 First
 44 Extraordinary Session of the Legislature, by reducing the appropriation out of the State
 45 General Fund by Statutory Dedications out of the Riverboat Gaming Enforcement Fund by
 46 (\$5,253,152).

1 Payable out of the State General Fund (Direct)
 2 to the Operational Support Program for
 3 operating expenses \$ 5,964,426

4 Payable out of the State General Fund by
 5 Statutory Dedications out of the Office of Motor
 6 Vehicles Driver's License Escrow Fund to the
 7 Operational Support Program for operating
 8 expenses \$ 4,035,574

9 Payable out of the State General Fund by
 10 Statutory Dedications out of the Office of Motor
 11 Vehicles Diver's License Escrow Fund to the
 12 Traffic Enforcement Program for operating
 13 expenses \$ 10,000,000

14 The commissioner of administration is hereby authorized and directed to adjust the means
 15 of finance for the Traffic Enforcement Program, as contained in Act No. 1 of the 2020 First
 16 Extraordinary Session of the Legislature, by reducing the appropriation out of the State
 17 General Fund by Statutory Dedications out of the Insurance Verification System Fund by
 18 (\$10,000,000).

19 The commissioner of administration is hereby authorized and directed to adjust the means
 20 of finance for the Operational Support Program, as contained in Act No. 1 of the 2020 First
 21 Extraordinary Session of the Legislature, by reducing the appropriation out of the State
 22 General Fund by Fees and Self-generated Revenues by (\$10,000,000).

23 **08-422 OFFICE OF STATE FIRE MARSHAL**

24 Payable out of the State General Fund (Direct)
 25 to the Fire Prevention Program for expenditures
 26 related to emergency response efforts due to natural
 27 disasters \$ 429,030

28 **LOUISIANA DEPARTMENT OF HEALTH**

29 **09-302 CAPITAL AREA HUMAN SERVICES DISTRICT**

30 Payable out of the State General Fund by
 31 Interagency Transfers from the Department of
 32 Children and Family Services to the Capital Area
 33 Human Services District Program Program for the
 34 Louisiana Health and Rehab Center - Reality House \$ 710,000

35 Payable out of the State General Fund (Direct)
 36 to the Capital Area Human Services District
 37 Program for rent \$ 423,852

38 **09-305 MEDICAL VENDOR ADMINISTRATION**

39 Payable out of the State General Fund by
 40 Interagency Transfers from the Department of
 41 Environmental Quality to the Medical Vendor
 42 Administration Program for grant funding \$ 199,784

1 Payable out of the State General Fund by
 2 Interagency Transfers from the Governor's
 3 Office of Homeland Security and Emergency
 4 Preparedness to the Medical Vendor
 5 Administration Program for disaster-related
 6 expenditure reimbursements from the Federal
 7 Emergency Management Agency \$ 57,373

8 Payable out of the State General Fund by
 9 Interagency Transfers from the Governor's Office
 10 of Homeland Security and Emergency Preparedness
 11 to the Medical Vendor Administration Program for
 12 Federal Emergency Management Agency
 13 reimbursements \$ 195,648

14 **09-306 MEDICAL VENDOR PAYMENTS**

15 Payable out of the State General Fund (Direct)
 16 to the Payments to Public Providers Program for
 17 the Central Louisiana Supports and Services Center \$ 1,130,682

18 Payable out of Federal Funds to the Payments to
 19 Public Providers Program for the Central Louisiana
 20 Supports and Services Center \$ 2,686,610

21 Payable out of the State General Fund (Direct)
 22 to the Payments to Private Providers Program for
 23 projected expenditures \$ 6,127,988

24 The commissioner of administration is hereby authorized and directed to adjust the means
 25 of finance for the Payments to Private Providers Program, as contained in Act No. 1 of the
 26 2020 First Extraordinary Session of the Legislature, by reducing the appropriation out of the
 27 State General Fund by Interagency Transfers by (\$94,799,663).

28 The commissioner of administration is hereby authorized and directed to adjust the means
 29 of finance for the Payments to Private Providers Program, as contained in Act No. 1 of the
 30 2020 First Extraordinary Session of the Legislature, by reducing the appropriation out of the
 31 State General Fund by Fees and Self-generated Revenues by (\$25,698,483).

32 The commissioner of administration is hereby authorized and directed to adjust the means
 33 of finance for the Payments to Private Providers Program, as contained in Act No. 1 of the
 34 2020 First Extraordinary Session of the Legislature, by reducing the appropriation out of the
 35 State General Fund by Statutory Dedications out of the New Opportunities Waiver Fund by
 36 (\$10,596,511).

37 The commissioner of administration is hereby authorized and directed to adjust the means
 38 of finance for the Payments to Private Providers Program, as contained in Act No. 1 of the
 39 2020 First Extraordinary Session of the Legislature, by reducing the appropriation out of the
 40 State General Fund by Statutory Dedications out of the Hospital Stabilization Fund by
 41 (\$13,459,367).

42 The commissioner of administration is hereby authorized and directed to adjust the means
 43 of finance for the Payments to Private Providers Program, as contained in Act No. 1 of the
 44 2020 First Extraordinary Session of the Legislature, by reducing the appropriation out of the
 45 State General Fund by Statutory Dedications out of the Louisiana Medical Assistance Trust
 46 Fund by (\$63,870,987).

1 The commissioner of administration is hereby authorized and directed to adjust the means
2 of finance for the Payments to Private Providers Program, as contained in Act No. 1 of the
3 2020 First Extraordinary Session of the Legislature, by reducing the appropriation out of
4 Federal Funds by (\$332,487,237).

5 The commissioner of administration is hereby authorized and directed to adjust the means
6 of finance for the Payments to Public Providers Program, as contained in Act No. 1 of the
7 2020 First Extraordinary Session of the Legislature, by reducing the appropriation out of the
8 State General Fund (Direct) by (\$355,665).

9 The commissioner of administration is hereby authorized and directed to adjust the means
10 of finance for the Payments to Public Providers Program, as contained in Act No. 1 of the
11 2020 First Extraordinary Session of the Legislature, by reducing the appropriation out of
12 Federal Funds by (\$985,454).

13 Payable out of Federal Funds to the Medicare
14 Buy-Ins & Supplements Program to align with
15 budget forecasts \$ 30,900,344

16 The commissioner of administration is hereby authorized and directed to adjust the
17 means of finance for the Medicare Buy-Ins & Supplements Program, as contained in Act
18 No. 1 of the 2020 First Extraordinary Session of the Legislature, by reducing the
19 appropriation out of the State General Fund (Direct) by (\$5,772,323).

20 Payable out of the State General Fund by Fees and
21 Self-generated Revenues to the Uncompensated
22 Care Costs Program to align with budget forecasts \$ 7,686,239

23 The commissioner of administration is hereby authorized and directed to adjust the means
24 of finance for the Uncompensated Care Costs Program, as contained in Act No. 1 of the
25 2020 First Extraordinary Session of the Legislature, by reducing the appropriation out of the
26 State General Fund by Interagency Transfers by (\$7,686,239).

27 The commissioner of administration is hereby authorized and directed to adjust the means
28 of finance for the Payments to Private Providers Program, as contained in Act No. 1 of the
29 2020 First Extraordinary Session of the Legislature, by reducing the appropriation out of the
30 State General Fund (Direct) by (\$56,000,000).

31 The commissioner of administration is hereby authorized and directed to adjust the means
32 of finance for the Payments to Private Providers Program, as contained in Act No. 1 of the
33 2020 First Extraordinary Session of the Legislature, by reducing the appropriation out of the
34 State General Fund by Statutory Dedications out of the Louisiana Medical Assistance Trust
35 Fund by (\$366,158,073).

36 **09-307 OFFICE OF THE SECRETARY**

37 Payable out of the State General Fund (Direct)
38 to the Management and Finance Program for
39 disaster-related reimbursements related to
40 Hurricane Delta \$ 189,440

41 Payable out of the State General Fund (Direct)
42 to the Management and Finance Program for
43 disaster-related reimbursements related to
44 Hurricane Laura \$ 1,859,631

1	Payable out of the State General Fund by	
2	Interagency Transfers from the Governor's Office of	
3	Homeland Security and Emergency Preparedness to	
4	the Management and Finance Program for	
5	COVID-19 expenditures	\$ 1,951,074
6	09-320 OFFICE OF AGING AND ADULT SERVICES	
7	Payable out of the State General Fund (Direct)	
8	to the Administration Protection and Support	
9	Program for costs related to Hurricane Laura	\$ 232
10	Payable out of the State General Fund by	
11	Interagency Transfers from the Governor's Office	
12	of Homeland Security and Emergency Preparedness	
13	to the Administration Protection and Support	
14	Program for disaster-related expenditure	
15	reimbursements	\$ 2,090
16	Payable out of the State General Fund (Direct)	
17	to the Villa Feliciana Medical Complex Program	
18	for costs related to Hurricane Laura	\$ 4,203
19	Payable out of the State General Fund by	
20	Interagency Transfers from the Governor's Office	
21	of Homeland Security and Emergency Preparedness	
22	to the Villa Feliciana Medical Complex Program for	
23	disaster-related expenditure reimbursements	\$ 37,830
24	09-324 LOUISIANA EMERGENCY RESPONSE NETWORK	
25	Payable out of the State General Fund (Direct)	
26	to the Louisiana Emergency Response Network	
27	Program for costs related to Hurricane Laura	\$ 2,398
28	Payable out of the State General Fund by	
29	Interagency Transfers from the Governor's Office	
30	of Homeland Security and Emergency Preparedness	
31	to the Louisiana Emergency Response Network	
32	Program for disaster-related expenditure	
33	reimbursements	\$ 21,582
34	09-326 OFFICE OF PUBLIC HEALTH	
35	Payable out of the State General Fund by	
36	Interagency Transfers from the Governor's Office of	
37	Homeland Security and Emergency Preparedness to	
38	the Public Health Services Program for COVID-19	
39	response efforts	\$ 9,974,548
40	Payable out of the State General Fund by	
41	Interagency Transfers from the Governor's Office of	
42	Homeland Security and Emergency Preparedness to	
43	the Public Health Services Program for Hurricane	
44	Laura related expenses	\$ 7,560,188
45	Payable out of the State General Fund (Direct)	
46	to the Public Health Services Program for	
47	Hurricane Laura related expenses	\$ 840,021

1	Payable out of the State General Fund by		
2	Interagency Transfers from Governor's Office of		
3	Homeland Security and Emergency Preparedness to		
4	the Public Health Services Program for Hurricane		
5	Sally related expenses	\$	21,347
6	Payable out of the State General Fund (Direct)		
7	to the Public Health Services Program for		
8	Hurricane Sally related expenses	\$	7,116
9	Payable out of the State General Fund by		
10	Interagency Transfers from Governor's Office of		
11	Homeland Security and Emergency Preparedness to		
12	the Public Health Services Program for Hurricane		
13	Delta related expenses	\$	2,727,387
14	Payable out of the State General Fund (Direct)		
15	to the Public Health Services Program for		
16	Hurricane Delita related expenses	\$	909,731
17	Payable out of the State General Fund by		
18	Interagency Transfers from Governor's Office of		
19	Homeland Security and Emergency Preparedness to		
20	the Public Health Services Program for Tropical		
21	Storm Zeta related expenses	\$	28,428
22	Payable out of the State General Fund (Direct)		
23	to the Public Health Services Program for		
24	Tropical Storm Zeta related expenses	\$	9,476
25	Payable out of the State General Fund by		
26	Statutory Dedications out of the Vital Records		
27	Conversion Fund to the Public Health Services		
28	Program for electronic birth and death records	\$	270,000
29	Payable out of the State General Fund (Direct)		
30	to the Public Health Services Program for the		
31	development and construction of the new		
32	Terrebonne Parish Health Unit	\$	1,000,000
33	The commissioner of administration is hereby authorized and directed to adjust the means		
34	of finance for the Public Health Services Program, as contained in Act No. 1 of the 2020		
35	First Extraordinary Session of the Legislature, by reducing the appropriation out of the State		
36	General Fund (Direct) by (\$270,000).		
37	09-330 OFFICE OF BEHAVIORAL HEALTH		
38	Payable out of Federal Funds to the Hospital Based		
39	Treatment Program for the Zero Suicide initiative	\$	125,000
40	Payable out of the State General Fund by		
41	Interagency Transfers from the Governor's Office		
42	of Homeland Security and Emergency Preparedness		
43	to the Hospital Based Treatment Program for		
44	reimbursement from the Federal Emergency		
45	Management Agency for COVID-19 related		
46	expenditures	\$	3,514,307

1	Payable out of the State General Fund (Direct)		
2	to the Behavioral Health Administration and		
3	Community Oversight Program for costs related to		
4	Hurricane Laura	\$	56,973
5	Payable out of the State General Fund by		
6	Interagency Transfers from the Governor's Office		
7	of Homeland Security and Emergency Preparedness		
8	to the Behavioral Health Administration and		
9	Community Oversight Program for disaster-related		
10	expenditure reimbursements	\$	512,753
11	Payable out of the State General Fund (Direct)		
12	to the Hospital Based Treatment Program for costs		
13	related to Hurricane Laura	\$	4,560
14	Payable out of the State General Fund by		
15	Interagency Transfers from the Governor's Office		
16	of Homeland Security and Emergency Preparedness		
17	to the Hospital Based Treatment Program for		
18	disaster-related expenditure reimbursements	\$	41,039
19	Payable out of the State General Fund by Fees and		
20	Self-generated Revenues to the Behavioral Health		
21	Administration and Community Oversight Program		
22	for the National Suicide Prevention Lifeline 9-8-8		
23	State Planning Grant Initiative	\$	116,345
24	Payable out of the State General Fund by Fees and		
25	Self-generated Revenues to the Behavioral Health		
26	Administration and Community Oversight Program		
27	for the Transformation Transfer Initiative Grant	\$	114,645
28	The commissioner of administration is hereby authorized and directed to adjust the		
29	means of finance for the Unalotted Program by reducing the appropriation out of the		
30	State General Fund (Direct) by (\$23,359,408).		
31	09-340 OFFICE FOR CITIZENS WITH DEVELOPMENTAL DISABILITIES		
32	Payable out of the State General Fund by		
33	Interagency Transfers from Medical Vendor		
34	Payments to the Central Louisiana Supports and		
35	Services Program for salaries and related benefits,		
36	renovations, equipment, and supplies	\$	3,817,292
37	Payable out of the State General Fund by		
38	Interagency Transfers from the Governor's Office		
39	of Homeland Security and Emergency Preparedness		
40	to the Pinecrest Supports and Services Center		
41	Program for disaster-related expenditure		
42	reimbursements	\$	1,000,289
43	Payable out of the State General Fund (Direct)		
44	to the Pinecrest Supports and Services Center		
45	Program for costs related to Hurricane Laura	\$	111,143

1 **18-585 LOUISIANA STATE EMPLOYEES' RETIREMENT SYSTEM -**
 2 **CONTRIBUTIONS**

3 EXPENDITURES:
 4 To the Louisiana State Employees' Retirement System \$ 8,430,687

5 TOTAL EXPENDITURES \$ 8,430,687

6 MEANS OF FINANCE:
 7 State General Fund (Direct) from the FY 2019-2020
 8 surplus certified by the commissioner of administration
 9 at the January 22, 2021, meeting of the Joint Legislative
 10 Committee on the Budget \$ 8,430,687

11 TOTAL MEANS OF FINANCING \$ 8,430,687

12 Payable out of the State General Fund (Direct)
 13 to the Louisiana State Employees' Retirement
 14 System for application to the balance of the
 15 Unfunded Accrued Liability of the system
 16 existing as of June 30, 1988 \$ 4,610,469

17 **18-586 TEACHERS' RETIREMENT SYSTEM-CONTRIBUTIONS**

18 EXPENDITURES:
 19 To the Teachers' Retirement System of Louisiana \$ 18,612,744

20 TOTAL EXPENDITURES \$ 18,612,744

21 MEANS OF FINANCE:
 22 State General Fund (Direct) from the FY 2019-2020
 23 surplus certified by the commissioner of administration
 24 at the January 22, 2021, meeting of the Joint Legislative
 25 Committee on the Budget \$ 18,612,744

26 TOTAL MEANS OF FINANCING \$ 18,612,744

27 Payable out of the State General Fund (Direct)
 28 to the Teachers' Retirement System of
 29 Louisiana for application to the balance of the
 30 Unfunded accrued liability of the system
 31 existing as of June 30, 1988 \$ 10,178,704

32 **HIGHER EDUCATION**

33 **19-671 BOARD OF REGENTS**

34 Payable out of the State General Fund (Direct)
 35 to the Office of Student Financial Assistance
 36 Program for increased TOPS billings \$ 1,600,000

37 Payable out of the State General Fund (Direct)
 38 to the Office of Student Financial Assistance
 39 Program to align with revenue projections \$ 1,129,888

40 The commissioner of administration is hereby authorized and directed to adjust the means
 41 of finance for the Office of Student Financial Assistance Program, as contained in Act No.
 42 1 of the 2020 First Extraordinary Session of the Legislature, by reducing the appropriation
 43 out of the State General Fund by Statutory Dedications out of the TOPS Fund by
 44 (\$1,129,888).

1 **19-600 LOUISIANA STATE UNIVERSITY BOARD OF SUPERVISORS**

2 Payable out of the State General Fund by Fees and
 3 Self-generated Revenues to the Louisiana State
 4 University Board of Supervisors due to changes in
 5 enrollment \$ 25,602,194

6 Provided, however, that the amount appropriated above from Fees and Self-generated
 7 Revenues shall be allocated as follows:

8 Louisiana State University - A&M College \$ 20,500,000
 9 Louisiana State University - Alexandria \$ 2,002,194
 10 Louisiana State University - Shreveport \$ 3,000,000
 11 Louisiana State University - Health Sciences
 12 Center - Shreveport \$ 100,000

13 Payable out of the State General Fund by
 14 Interagency Transfers from the Minimum
 15 Foundation Program to the Louisiana State
 16 University Board of Supervisors, Louisiana State
 17 University - Agricultural and Mechanical College
 18 Laboratory School \$ 150,847

19 Payable out of the State General Fund (Direct)
 20 to the Louisiana State University Board of
 21 Supervisors for Pennington Biomedical Research
 22 Center \$ 1,600,000

23 Payable out of the State General Fund (Direct)
 24 to the Louisiana State University Board of
 25 Supervisors for the Louisiana State University-
 26 Agricultural Center for operating expenses \$ 1,200,000

27 Payable out of the State General Fund (Direct)
 28 to the Louisiana State University Board of
 29 Supervisors for the Louisiana State University
 30 Agricultural Center for National Estuarine Research
 31 Reserve initiatives \$ 600,000

32 Payable out of the State General Fund (Direct)
 33 to the Louisiana State University Board of
 34 Supervisors for the Louisiana State University -
 35 Agricultural Center for facility renovations at
 36 Camp Grant Walker \$ 500,000

37 Payable out of the State General Fund (Direct)
 38 to the Louisiana State University Board of
 39 Supervisors for the Louisiana State University
 40 Agricultural Center for renovations to the
 41 Parker Agricultural Coliseum \$ 7,000,000

42 The commissioner of administration is hereby authorized and directed to adjust the means
 43 of finance for the Louisiana State University Health Sciences Center - Shreveport, as
 44 contained in Act No. 1 of the 2020 First Extraordinary Session of the Legislature, by
 45 reducing the appropriation out of the State General Fund (Direct) by (\$340,000).

1 19-615 SOUTHERN UNIVERSITY BOARD OF SUPERVISORS

2 Payable out of the State General Fund by
 3 Interagency Transfers from the Minimum
 4 Foundation Program to the Southern University
 5 Board of Supervisors, Southern University -
 6 Agricultural and Mechanical College Laboratory
 7 School \$ 841,307

8 Payable out of the State General Fund (Direct)
 9 to the Southern University Board of Supervisors
 10 for Southern University-Shreveport, Louisiana for
 11 implementation of an integrated health clinic \$ 300,000

12 Payable out of the State General Fund (Direct)
 13 to the Southern University Board of Supervisors for
 14 infrastructure upgrades and equipment \$ 1,475,000

15 EXPENDITURES:
 16 Southern University-Agricultural Research
 17 & Extension Center for United States Department
 18 of Agriculture matching grant funds \$ 5,000,000

19 TOTAL EXPENDITURES \$ 5,000,000

20 MEANS OF FINANCE:
 21 State General Fund (Direct) \$ 2,500,000
 22 Federal Funds \$ 2,500,000

23 TOTAL MEANS OF FINANCING \$ 5,000,000

24 Payable out of the State General Fund by Fees and
 25 Self-generated Revenues to the Southern University
 26 Board of Supervisors due to changes in enrollment \$ 3,857,077

27 Provided, however, that the amount appropriated above from Fees and Self-generated
 28 Revenues shall be allocated as follows:

29 Southern University - Law Center \$ 3,857,077

30 19-620 UNIVERSITY OF LOUISIANA BOARD OF SUPERVISORS

31 The commissioner of administration is hereby authorized and directed to adjust the means
 32 of finance for the University of Louisiana Board of Supervisors, as contained in Act No. 1
 33 of the 2020 First Extraordinary Session of the Legislature, by reducing the appropriation out
 34 of the State General Fund by Fees and Self-generated Revenues by (\$1,100,000) from
 35 Northwestern State University.

**36 19-649 LOUISIANA COMMUNITY AND TECHNICAL COLLEGES BOARD
 37 OF SUPERVISORS**

38 Payable out of the State General Fund by Fees and
 39 Self-generated Revenues to the Louisiana
 40 Community and Technical Colleges Board of
 41 Supervisors due to changes in enrollment \$ 3,671,000

42 Provided, however, that the amount appropriated above from Fees and Self-generated
 43 Revenues shall be allocated as follows:

1	Baton Rouge Community College	\$	1,650,000
2	Nunez Community College	\$	800,000
3	Louisiana Delta Community College	\$	521,000
4	Northwest Louisiana Technical Community College	\$	700,000

5 The commissioner of administration is hereby authorized and directed to adjust the means
 6 of finance for the Louisiana Community and Technical Colleges Board of Supervisors, as
 7 contained in Act No. 1 of the 2020 First Extraordinary Session of the Legislature, by
 8 reducing the appropriation out of the State General Fund by Fees and Self-generated
 9 Revenues by (\$7,300,000) due to changes in enrollment.

10 Provided, however, that the reduction above from Fees and Self-generated Revenues
 11 shall be allocated as follows:

12	Delgado Community College	\$	(3,000,000)
13	Bossier Parish Community College	\$	(2,500,000)
14	South Louisiana Community College	\$	(1,000,000)
15	SOWELA Technical Community College	\$	(800,000)

16 **SPECIAL SCHOOLS AND COMMISSIONS**

17 **19-658 THRIVE ACADEMY**

18	Payable out of the State General Fund by		
19	Interagency Transfers from the Louisiana		
20	Department of Education Subgrantee Assistance		
21	Program to the Instruction Program for COVID-19		
22	related expenditures	\$	69,533

23	Payable out of the State General Fund by		
24	Interagency Transfers from the Department of		
25	Education Subgrantee Assistance Program to the		
26	Instruction Program for enhanced services	\$	55,435

27	Payable out of the State General Fund by		
28	Interagency Transfers from the Minimum		
29	Foundation Program to the Instruction Program for		
30	supplies and operating expenses	\$	193,709

31 **19-662 LOUISIANA EDUCATIONAL TELEVISION AUTHORITY**

32	Payable out of the State General Fund (Direct)		
33	to the Broadcasting Program for the KPLA water		
34	system	\$	50,000

35	Payable out of the State General Fund (Direct)		
36	to the Broadcasting Program for COVID-19		
37	related expenses	\$	200,000

38 **19-673 NEW ORLEANS CENTER FOR THE CREATIVE ARTS**

39	Payable out of the State General Fund by		
40	Interagency Transfers from the Minimum		
41	Foundation Program to the Instruction Program		
42	for supplies and operating expenses	\$	169,595

43	Payable out of the State General Fund by		
44	Interagency Transfers from the Department		
45	of Education to the Instruction Program for supplies	\$	82,000

1 **DEPARTMENT OF EDUCATION**

2 **19-678 STATE ACTIVITIES**

3 Payable out of the State General Fund by
4 Interagency Transfers from the Division of
5 Administration from the Governor's Emergency
6 Education Relief Fund to the District Support
7 Program for preventing, preparing for, and
8 responding to COVID-19 \$ 2,850,000

9 Payable out of Federal Funds from the Governor's
10 Emergency Education Relief Fund to the District
11 Support Program for providing Emergency
12 Assistance to Non-public Schools grants \$ 5,556,623

13 Payable out of Federal Funds from the Child Care
14 and Development Fund provided in the
15 Consolidated Appropriations Act, 2021,
16 P.L. 116-260, to the District Support Program for
17 COVID-19 related assistance to child care
18 providers and families \$ 27,615,000

19 Payable out of the State General Fund (Direct)
20 to the District Support Program due to lost revenues \$ 275,000

21 Payable out of the State General Fund (Direct)
22 to the Administrative Support Program
23 for the CYBER.ORG cyber range project \$ 2,000,000

24 The commissioner of administration is hereby authorized and directed to adjust the means
25 of finance for the District Support Program, as contained in Act No. 1 of the 2020 First
26 Extraordinary Session of the Legislature, by reducing the appropriation out of the State
27 General Fund by Statutory Dedications out of the Litter Abatement and Education Account
28 by (\$275,000).

29 Payable out of the State General Fund (Direct)
30 to the District Support Program for revenue shortfalls \$ 1,332,409

31 The commissioner of administration is hereby authorized and directed to adjust the means
32 of finance for the District Support Program, as contained in Act No. 1 of the 2020 First
33 Extraordinary Session of the Legislature, by reducing the appropriation out of the State
34 General Fund by Interagency Transfers by (\$1,332,409).

35 **19-681 SUBGRANTEE ASSISTANCE**

36 Payable out of Federal Funds from the Child Care
37 and Development Fund provided in the
38 Consolidated Appropriations Act, 2021,
39 P.L. 116-260, to the Federal Support
40 Program for COVID-19 related assistance to child
41 care providers and families \$ 51,821,000

42 Payable out of the State General Fund (Direct)
43 to the Non Federal Support Program for Teach for
44 America, Inc. for teacher recruitment and placement
45 in teacher shortage areas \$ 500,000

1	Payable out of the State General Fund (Direct)		
2	to the Non Federal Support Program for		
3	Pointe-Aux-Chenes Elementary School operating		
4	expenses	\$	1,000,000

5 19-682 RECOVERY SCHOOL DISTRICT

6	Payable out of the State General Fund by		
7	Interagency Transfers from the Minimum		
8	Foundation Program to the Instruction Program		
9	for increased costs	\$	1,749,705

10 19-695 MINIMUM FOUNDATION PROGRAM

11 The commissioner of administration is hereby authorized and directed to adjust the means
12 of finance for the Minimum Foundation Program, as contained in Act No. 1 of the 2020 First
13 Extraordinary Session of the Legislature, by reducing the appropriation out of the State
14 General Fund by Statutory Dedications out of the Lottery Proceeds Fund by (\$75,959,315).

**15 LOUISIANA STATE UNIVERSITY HEALTH SCIENCES CENTER HEALTH
16 CARE SERVICES DIVISION**

**17 19-610 LOUISIANA STATE UNIVERSITY HEALTH SCIENCES CENTER
18 HEALTH CARE SERVICES DIVISION**

19	Payable out of the State General Fund by Fees and		
20	Self-generated Revenues to the Lallie Kemp		
21	Regional Medical Center Program for patient care	\$	4,357,746

22 OTHER REQUIREMENTS

23 20-451 LOCAL HOUSING OF STATE ADULT OFFENDERS

24	Payable out of the State General Fund (Direct)		
25	to the Local Housing of Adult Offenders Program		
26	for housing offenders	\$	34,688,000

27	Payable out of the State General Fund (Direct)		
28	to the Local Reentry Services Program for increased		
29	costs	\$	269,000

30 The commissioner of administration is hereby authorized and directed to adjust the means
31 of finance for the Criminal Justice Reinvestment Initiative Program, as contained in Act No.
32 1 of the 2020 First Extraordinary Session of the Legislature, by reducing the appropriation
33 out of the State General Fund (Direct) by (\$6,565,000).

34 The commissioner of administration is hereby authorized and directed to adjust the means
35 of finance for the Transitional Work Program, as contained in Act No. 1 of the 2020 First
36 Extraordinary Session of the Legislature, by reducing the appropriation out of the State
37 General Fund (Direct) by (\$975,000).

38 20-906 DISTRICT ATTORNEYS AND ASSISTANT DISTRICT ATTORNEYS

39	Payable out of the State General Fund (Direct)		
40	to the Twenty-third Judicial District Court District		
41	Attorney's office for computer upgrades	\$	110,000

1 **20-923 CORRECTIONS DEBT SERVICE**

2 The commissioner of administration is hereby authorized and directed to adjust the means
 3 of finance for the Corrections Debt Service Program, as contained in Act No. 1 of the 2020
 4 First Extraordinary Session of the Legislature, by reducing the appropriation out of the State
 5 General Fund (Direct) by (\$2,480,500).

6 **20-931 LOUISIANA ECONOMIC DEVELOPMENT-DEBT SERVICE AND**
 7 **STATE COMMITMENTS**

8 Payable out of Federal Funds to the Debt Service
 9 and State Commitments Program for grant proceeds
 10 for improvements to the Vernon Parish School
 11 Board and School District \$ 6,839,476

12 The commissioner of administration is hereby authorized and directed to adjust the means
 13 of finance for the Debt Service and State Commitments Program, as contained in Act No.
 14 1 of the 2020 First Extraordinary Session of the Legislature, by reducing the appropriation
 15 out of the State General Fund (Direct) by (\$600,000).

16 **20-945 STATE AID TO LOCAL GOVERNMENT ENTITIES**

17 Payable out of the State General Fund (Direct)
 18 to the St. Bernard Parish Sheriff's Office for
 19 replacement equipment \$ 1,900,000

20 Payable out of the State General Fund (Direct)
 21 to the city of New Iberia for the study of economic
 22 development in West Bend \$ 10,000

23 Payable out of the State General Fund (Direct)
 24 to the Lafourche Parish School Board to partially
 25 satisfy the obligation of the state pursuant to
 26 R.S. 41:642(A)(2) for oil and gas royalties \$ 1,013,961

27 Payable out of the State General Fund (Direct)
 28 to Sexual Trauma Awareness and Response \$ 250,000

29 Payable out of the State General Fund (Direct)
 30 to St. Tammany Parish for Carr Road dredging \$ 250,000

31 Payable out of the State General Fund (Direct)
 32 to the town of Farmerville for historic building
 33 renovations \$ 250,000

34 Payable out of the State General Fund (Direct)
 35 to the town of Jean Lafitte for police vehicles \$ 50,000

36 Payable out of the State General Fund (Direct)
 37 to the town of Jean Lafitte for the Jean Lafitte
 38 Seafood Festival \$ 200,000

39 Payable out of the State General Fund (Direct)
 40 to the Ponchatoula Police Department for
 41 equipment \$ 70,000

42 Payable out of the State General Fund (Direct)
 43 to the city of Ponchatoula for recreational
 44 improvements \$ 60,000

1	Payable out of the State General Fund (Direct)		
2	to the city of Ponchatoula for pavilion		
3	construction	\$	70,000
4	Payable out of the State General Fund (Direct)		
5	to the city of Ponchatoula for the restoration of a		
6	locomotive and structural repair at Collinswood		
7	Museum	\$	50,000
8	Payable out of the State General Fund (Direct)		
9	to the Iowa Police Department for hurricane		
10	response equipment	\$	30,000
11	Payable out of the State General Fund (Direct)		
12	to the Calcasieu Parish Ward 8 Fire District #1 for		
13	a truck replacement	\$	40,000
14	Payable out of the State General Fund (Direct)		
15	to the Jefferson Davis Fire District #1 for fire		
16	station hurricane repairs	\$	30,000
17	Payable out of the State General Fund (Direct)		
18	to the town of Elton for road repair	\$	50,000
19	Payable out of the State General Fund (Direct)		
20	to the Jefferson Davis Police Jury for road repair	\$	100,000
21	Payable out of the State General Fund (Direct)		
22	to the city of Opelousas for infrastructure and		
23	economic development	\$	200,000
24	Payable out of the State General Fund (Direct)		
25	to the town of Sunset for infrastructure and		
26	economic development	\$	25,000
27	Payable out of the State General Fund (Direct)		
28	to the town of Washington for infrastructure and		
29	economic development	\$	25,000
30	Payable out of the State General Fund (Direct)		
31	to Jefferson Parish for senior, economic, and		
32	community activities in Council District No. 3	\$	250,000
33	Payable out of the State General Fund (Direct)		
34	to the Recreation and Park Commission for the		
35	Parish of East Baton Rouge for Greenwood Park		
36	and Baton Rouge Zoo facility improvements	\$	200,000
37	Payable out of the State General Fund (Direct)		
38	to the city of Zachary for recreational		
39	improvements	\$	20,000
40	Payable out of the State General Fund (Direct)		
41	to the town of Erath for a utility substation	\$	400,000
42	Payable out of the State General Fund (Direct)		
43	to the town of Oberlin for emergency road repairs	\$	126,000

1	Payable out of the State General Fund (Direct)		
2	to the Allen Parish Police Jury for emergency road		
3	repairs	\$	100,000
4	Payable out of the State General Fund (Direct)		
5	to the Finding Our Roots African American		
6	Museum for operating expenses	\$	50,000
7	Payable out of the State General Fund (Direct)		
8	to the MidCity Baptist Community Fellowship	\$	250,000
9	Payable out of the State General Fund (Direct)		
10	to the Ouachita African American Historical		
11	Society for roof repairs to the Northeast		
12	Louisiana Delta African American Heritage		
13	Museum	\$	50,000
14	Payable out of the State General Fund (Direct)		
15	to the Louisiana Center Against Poverty, Inc.	\$	200,000
16	Payable out of the State General Fund (Direct)		
17	to the Richland Parish Police Jury for emergency		
18	road repairs	\$	50,000
19	Payable out of the State General Fund (Direct)		
20	to the East Carroll Parish Police Jury for		
21	emergency road repairs	\$	50,000
22	Payable out of the State General Fund (Direct)		
23	to the Madison Parish Police Jury for emergency		
24	road repairs	\$	50,000
25	Payable out of the State General Fund (Direct)		
26	to the West Carroll Police Jury for emergency road		
27	repairs	\$	50,000
28	Payable out of the State General Fund (Direct)		
29	to the Morehouse Parish Police Jury for emergency		
30	road repairs	\$	50,000
31	Payable out of the State General Fund (Direct)		
32	to the Ascension Parish Sheriff's Office for body		
33	cameras	\$	110,000
34	Payable out of the State General Fund (Direct)		
35	to the Geismar Volunteer Fire Department for		
36	equipment	\$	30,000
37	Payable out of the State General Fund (Direct)		
38	to Avoyelles Parish for repaving the Highway		
39	107 115 Cutoff	\$	250,000
40	Payable out of the State General Fund (Direct)		
41	to the Pontchartrain Conservancy for a water		
42	quality program and the New Canal Lighthouse		
43	Museum and Education Center	\$	100,000
44	Payable out of the State General Fund (Direct)		
45	to Jefferson Parish for cooling fans at LaSalle Park	\$	60,000

1	Payable out of the State General Fund (Direct)		
2	to the city of Harahan for a sewer cover		
3	rehabilitation project	\$	50,000
4	Payable out of the State General Fund (Direct)		
5	to Jefferson Parish for the Lafreniere rehabilitation		
6	project	\$	40,000
7	Payable out of the State General Fund (Direct)		
8	to the Rapides Parish Sheriff's Office for equipment		
9	and renovations at Hineston substation	\$	250,000
10	Payable out of the State General Fund (Direct)		
11	to the Bossier City Fire Department for equipment	\$	50,000
12	Payable out of the State General Fund (Direct)		
13	to the Bossier Parish Police Jury for recreational		
14	improvements	\$	50,000
15	Payable out of the State General Fund (Direct)		
16	to the Bossier Parish Police Jury for the Save 537		
17	Coalition Engineering Report	\$	25,000
18	Payable out of the State General Fund (Direct)		
19	to the St. George Fire Protection District for		
20	capital improvements	\$	250,000
21	Payable out of the State General Fund (Direct)		
22	to the Second Harvest Food Bank of Greater New		
23	Orleans and Acadiana for operating expenses	\$	250,000
24	Payable out of the State General Fund (Direct)		
25	to the town of Jackson for fire station roof repairs	\$	40,000
26	Payable out of the State General Fund (Direct)		
27	to the town of Clinton for equipment and repairs	\$	40,000
28	Payable out of the State General Fund (Direct)		
29	to the village of Wilson for building renovations	\$	20,000
30	Payable out of the State General Fund (Direct)		
31	to the village of Norwood for water upgrades	\$	20,000
32	Payable out of the State General Fund (Direct)		
33	to the town of St. Francisville for town hall repairs	\$	45,000
34	Payable out of the State General Fund (Direct)		
35	to the town of Slaughter for road and drainage		
36	improvements	\$	35,000
37	Payable out of the State General Fund (Direct)		
38	to the city of Zachary for recreational facility		
39	improvements	\$	50,000
40	Payable out of the State General Fund (Direct)		
41	to the St. Helena Police Jury for St. Helena Parish		
42	courthouse repairs	\$	75,000

1	Payable out of the State General Fund (Direct)		
2	to the Algiers Economic Development Foundation		
3	for the Algiers Career and Educational Development		
4	Program	\$	75,000
5	Payable out of the State General Fund (Direct)		
6	to the Algiers Development District for		
7	infrastructure	\$	75,000
8	Payable out of the State General Fund (Direct)		
9	to Jefferson Parish for recreational infrastructure		
10	in Council District No. 3	\$	75,000
11	Payable out of the State General Fund (Direct)		
12	to the Algiers Development District for technical		
13	enhancements to the historic Algiers courthouse	\$	75,000
14	Payable out of the State General Fund (Direct)		
15	to the Baker Economic Development District and		
16	Convention Center	\$	30,000
17	Payable out of the State General Fund (Direct)		
18	to Jefferson Parish for the fire training center	\$	400,000
19	Payable out of the State General Fund (Direct)		
20	to the Greater Baton Rouge Economic Partnership		
21	for the air service incentive fund for Baton Rouge		
22	Metropolitan Airport	\$	1,000,000
23	Payable out of the State General Fund (Direct)		
24	to the Winn Parish Police Jury for road repairs	\$	1,000,000
25	Payable out of the State General Fund (Direct)		
26	to the Mary Bird Perkins Cancer Center for		
27	equipment	\$	500,000
28	Payable out of the State General Fund (Direct)		
29	to the East Baton Rouge Parish Sheriff's Office		
30	for construction of a training facility	\$	450,000
31	Payable out of the State General Fund (Direct)		
32	to the town of Stonewall for road improvements	\$	400,000
33	Payable out of the State General Fund (Direct)		
34	to the Sabine Parish Police Jury for recreational		
35	infrastructure	\$	200,000
36	Payable out of the State General Fund (Direct)		
37	to the Caddo Parish Commission for recreational		
38	improvements	\$	100,000
39	Payable out of the State General Fund (Direct)		
40	to the town of Logansport for facility upgrades	\$	60,000
41	Payable out of the State General Fund (Direct)		
42	to the village of Grand Cane for renovation of		
43	historic buildings	\$	40,000
44	Payable out of the State General Fund (Direct)		
45	to the Desoto Parish Police Jury for road repairs	\$	200,000

1	Payable out of the State General Fund (Direct)		
2	to the City of Rayne for MLK Center		
3	construction	\$	200,000
4	Payable out of the State General Fund (Direct)		
5	to the Acadia Parish Police Jury for upgrades		
6	at Le Gros Memorial Airport	\$	125,000
7	Payable out of the State General Fund (Direct)		
8	to the Crowley Fire Department for fire station		
9	renovations	\$	125,000
10	Payable out of the State General Fund (Direct)		
11	to the city of Crowley for building		
12	renovations, equipment, and recreational		
13	improvements	\$	150,000
14	Payable out of the State General Fund (Direct)		
15	to the Acadia Parish Police Jury for fire		
16	protection equipment	\$	140,000
17	Payable out of the State General Fund (Direct)		
18	to the town of Duson for road lighting upgrades		
19	and police equipment	\$	70,000
20	Payable out of the State General Fund (Direct)		
21	to the Village of Morse for water meter upgrades		
22	and police equipment	\$	65,000
23	Payable out of the State General Fund (Direct)		
24	to the Village of Estherwood for equipment and		
25	police equipment	\$	50,000
26	Payable out of the State General Fund (Direct)		
27	to the Village of Mermentau for equipment and		
28	police equipment	\$	50,000
29	Payable out of the State General Fund (Direct)		
30	to the Israelite Community Development		
31	Corporation for youth programs	\$	25,000
32	Payable out of the State General Fund (Direct)		
33	to Assumption Parish for the repaving of Lee		
34	Drive	\$	1,000,000
35	Payable out of the State General Fund (Direct)		
36	to St. John the Baptist Parish for infrastructure		
37	and repairs	\$	190,000
38	Payable out of the State General Fund (Direct)		
39	to St. Charles Parish for drainage improvements	\$	1,000,000
40	Payable out of the State General Fund (Direct)		
41	to St. Charles Parish for infrastructure		
42	improvements	\$	260,000
43	Payable out of the State General Fund (Direct)		
44	to St. Martin Parish for land acquisition	\$	1,000,000

1	Payable out of the State General Fund (Direct)	
2	to the city of Alexandria for water well	
3	replacement	\$ 1,000,000
4	Payable out of the State General Fund (Direct)	
5	to the Brown Park Association for	
6	recreational improvements	\$ 500,000
7	Payable out of the State General Fund (Direct)	
8	to the Community Foundation of Acadiana	\$ 500,000
9	Payable out of the State General Fund (Direct)	
10	to the Lafayette Consolidated Government for	
11	Ambassador Caffery/Kaliste Saloom road	
12	construction	\$ 500,000
13	Payable out of the State General Fund (Direct)	
14	to the city of Broussard for La Nouvelle Road	
15	overlay project	\$ 250,000
16	Payable out of the State General Fund (Direct)	
17	to the city of Youngsville for recreational	
18	improvements	\$ 250,000
19	Payable out of the State General Fund (Direct)	
20	to the Denham Springs Drainage District	
21	No. 1 for equipment	\$ 200,000
22	Payable out of the State General Fund (Direct)	
23	to STEM NOLA	\$ 100,000
24	Payable out of the State General Fund (Direct)	
25	to the Washington Parish Fair Association for	
26	fairground repairs from tornado damage	\$ 30,000
27	Payable out of the State General Fund (Direct)	
28	to the city of Bogalusa for recreational	
29	infrastructure	\$ 15,000
30	Payable out of the State General Fund (Direct)	
31	to the Bogalusa YMCA for repairs and equipment	
32	upgrades	\$ 10,000
33	Payable out of the State General Fund (Direct)	
34	to the Terrebonne Parish Consolidated	
35	Government for economic development	
36	construction projects in downtown Houma	\$ 900,000
37	Payable out of the State General Fund (Direct)	
38	to the city of Ruston for improvements to Industrial Park	\$ 300,000
39	Payable out of the State General Fund (Direct)	
40	to the Lincoln Parish Fire Protection District #1	
41	for building improvements	\$ 200,000
42	Payable out of the State General Fund (Direct) to the	
43	Union Parish Policy Jury for courthouse elevator repairs	\$ 130,000
44	Payable out of the State General Fund (Direct) to	
45	the city of Ruston for city hall upgrades	\$ 400,000

1 The commissioner of administration is hereby authorized and directed to adjust the means
 2 of finance for the appropriation to the LA Cancer Research Center of LSU HSCNO and
 3 Tulane HSC, as contained in Act No. 1 of the 2020 First Extraordinary Session of the
 4 Legislature, by reducing the appropriation out of the State General Fund (Direct) by
 5 (\$1,360,000).

6 **20-966 SUPPLEMENTAL PAYMENTS TO LAW ENFORCEMENT**
 7 **PERSONNEL**

8 Payable out of the State General Fund (Direct)
 9 to the Fire Fighters Program for payments to
 10 eligible recipients \$ 1,200,000

11 The commissioner of administration is hereby authorized and directed to adjust the means
 12 of finance for the Deputy Sheriffs Program, as contained in Act No. 1 of the 2020 First
 13 Extraordinary Session of the Legislature, by reducing the appropriation out of the State
 14 General Fund (Direct) by (\$1,500,000).

15 **20-XXX FUNDS**

16 Payable out of the State General Fund (Direct)
 17 to the Administrative Program \$ 42,945

18 The state treasurer is hereby authorized and directed to transfer \$42,945 from the State
 19 General Fund (Direct) into the Self-Insurance Fund.

20 **ANCILLARY APPROPRIATIONS**

21 **21-800 OFFICE OF GROUP BENEFITS**

22 Payable out of the State General Fund by Fees and
 23 Self-generated Revenues to the State Group
 24 Benefits Program for aligning the budget with
 25 actuarial projections \$ 34,562,626

26 **21-804 OFFICE OF RISK MANAGEMENT**

27 Payable out of the State General Fund by Fees and
 28 Self-generated Revenues to the Risk Management
 29 Program for survivor benefits claims \$ 1,000,000

30 **21-815 OFFICE OF TECHNOLOGY SERVICES**

31 Payable out of the State General Fund by
 32 Interagency Transfers to the Technology
 33 Services Program for contract services and software
 34 projects \$ 28,119,264

35 **JUDICIAL EXPENSE**

36 **23-949 LOUISIANA JUDICIARY**

37 Payable out of the State General Fund (Direct)
 38 to the Louisiana Judiciary \$ 2,548,533

39 Payable out of the State General Fund (Direct)
 40 to the Fortieth Judicial District Court for a pilot
 41 literacy program \$ 75,000

1 Section 2.(A) Notwithstanding any provision of law to the contrary, each
2 appropriation contained in Other Requirements, Schedule 20-945 State Aid to Local
3 Government Entities, in Act No. 45 of the 2020 Second Extraordinary Session of the
4 Legislature, which appropriation has a valid Cooperative Endeavor Agreement on June 30,
5 2021, shall be deemed a bona fide obligation through December 31, 2021, and all other
6 provisions of the Cooperative Endeavor Agreement, including but not limited to reporting
7 requirements, shall be performed as agreed.

8 (B) Notwithstanding any provision of law to the contrary, each appropriation contained
9 in this Act shall be deemed a bona fide obligation through June 30, 2022.

10 Section 3.(A) Notwithstanding the provisions of R.S. 49:112, the sum of \$7,741,648 or
11 so much thereof as may be necessary, is hereby payable out of the State General Fund
12 (Direct) for Fiscal Year 2020-2021 to be allocated to pay final judgments against the state
13 as provided in Paragraph B of this Section. All judgments provided for in this Section shall
14 be paid as to principal, interest, court costs, attorneys fees, and expert witness fees as
15 awarded in each judgment. If the provisions of the judgment conflict with the provisions of
16 this Act, the provisions of the judgment shall be controlling. Any other provision of this Act
17 not in conflict with the provisions of a judgment shall control. The judgment shall only be
18 paid if the judgment is final. Payment shall be made as to each judgment only after
19 presentation to the state treasurer of documentation required by the state treasurer. All
20 judgments provided for in this Section shall be deemed to have been paid on the effective
21 date of this Act, and interest shall cease to run as of that date.

22 (B) Payment of the following judgments shall be in the amounts specified below for
23 each judgment:

24 (1) The sum of \$6,500 for payment of the consent judgment captioned "Virginia B.
25 Guidry versus Louisiana Farm Bureau Casualty Insurance Company, Theriot Farms, LLC,
26 Iryn Joseph Woods, Progressive Security Insurance Company and the State of Louisiana,
27 through the Louisiana Department of Transportation and Development", signed on October
28 26, 2020, between the state of Louisiana, through the Department of Transportation and
29 Development, and Virginia B. Guidry, bearing Number C642-19, on the docket of the
30 Thirty-First Judicial District Court, parish of Jefferson Davis, state of Louisiana.

1 (2) The sum of \$75,000 for payment of the consent judgment captioned "Larry and Rose
2 Storey, et ux versus State of Louisiana, through the Department of Transportation and
3 Development, G. Wall and Safeway Insurance Company of Louisiana", signed April 22,
4 2015, between the state of Louisiana, through the Department of Transportation and
5 Development, and Larry Storey and Rose Storey, bearing Number 2004-000408 Division
6 "E", on the docket of the Twenty-First Judicial District Court, parish of Tangipahoa, state
7 of Louisiana.

8 (3) The sum of \$180,000 for payment of the consent judgment captioned "Glen Callies
9 versus State of Louisiana through the Department of Transportation and Development",
10 signed January 28, 2020, between state of Louisiana, through the Department of
11 Transportation and Development, and Glen Callies, bearing Number 33,844 Division "A",
12 on the docket of the Twentieth Judicial District Court, parish of East Feliciana, state of
13 Louisiana.

14 (4) The sum of \$15,000 for payment of the consent judgment captioned "Allen Joseph
15 Johnson, Jr., individually and as tutor for Lydia G. Johnson vs. State of Louisiana, through
16 the Louisiana Department of Transportation and Development, David M. Courville, D/B/A
17 Vidrine Community Grocery, and John B. LaHaye, Jr. consolidated with Chelsie Brean
18 Fontenot vs. State of Louisiana, through the Louisiana Department of Transportation and
19 Development, David M. Courville D/B/A Vidrine Community Grocery and John B. LaHaye,
20 Jr. consolidated with State Farm Mutual Automobile Insurance Company A/S/O Stephen B.
21 Tate vs. Chelsie B. Fontenot", signed June 20, 2017, between the state of Louisiana, through
22 the Department of Transportation and Development, and State Farm Mutual Automobile
23 Insurance Company as subrogee of Stephen B. Tate, bearing Numbers 71,981 "A", 72,033
24 "B", and 72,730 "B", on the docket of the Thirteenth Judicial District Court, parish of
25 Evangeline, state of Louisiana.

26 (5) The sum of \$50,000 for payment of the consent judgment captioned "Jacquelyn R.
27 O'Brien versus Mastec North America, Inc., et al c/w Travis Gerace and Teryl Gene Gerace,
28 individually and o/b/o Roma Hooks O'Brien versus Westley Eugene Worley, Mastec North
29 America, Inc., Ace American Ins. Co. Steven Antoine Guillory, II John P. May, III,
30 Louisiana Farm Bureau Casualty Ins. Co. and State Farm Mutual Automobile Insurance Co.

1 c/w Daniel Joseph O'Brien, Jr., Dustin Blake O'Brien, Dylan Blaine O'Brien, and Leslie
2 Dewayne O'Brien, individually and on behalf of the Estate of Daniel Joseph O'Brien, Sr.
3 versus Westley Eugene Worley, Mastec North America, Inc., and Ace American Insurance
4 Company c/w Lonnie P. Fontenot versus Westley Worley, Mastec North America, Inc., Ari
5 Fleet LT, and Ace American Insurance Company c/w John May, III and Steven Guillory,
6 II versus Ace American Insurance Company, Westley Worley and Mastec North America,
7 Inc.", signed March 3, 2020, between the state of Louisiana, through the Department of
8 Transportation and Development, and Travis Gerace and Teryl Gene Gerace, bearing
9 Numbers 48068 Division "C", 48,279 Division "C", 48,344 Division "D", 48,392 Division
10 "D", and 48,419 Division "D", on the docket of the Eighteenth Judicial District Court, parish
11 of Pointe Coupee, state of Louisiana.

12 (6) The sum of \$125,000 for payment of the consent judgment captioned "Micka and
13 Tabatha LeBlanc, individually and on behalf of their minor children, Bryant LeBlanc and
14 Brianne LeBlanc vs. Louisiana Department of Transportation & Development & GoAuto
15 Insurance Company", signed March 24, 2020, between the state of Louisiana, through the
16 Department of Transportation and Development, and Micka LeBlanc and Tabatha LeBlanc,
17 individually and on behalf of their minor children Brianne LeBlanc and Bryant LeBlanc,
18 bearing Number 124,477-A, on the docket of the Sixteenth Judicial District Court, parish of
19 Iberia, state of Louisiana.

20 (7) The sum of \$15,000 for payment of the consent judgment captioned "Alma Gonzales
21 Mora, individually and on behalf of her minor children, Paulina F. Mora and Jessica A.
22 Mora, The Estate of Ignacio Mora, & Nivardo Mora and Maria Pantoja de Mora versus
23 Sidney Farris, Pot-O-Gold Rentals, Inc., Gemini Insurance Company and American Central
24 Insurance Company c/w Lee Mar versus The Hanover Insurance Company BFI Waste
25 Systems of North America, Inc., f/k/a Browning-Ferris, Inc. and State of Louisiana through
26 the Department of Transportation and Development", signed January 13, 2016, between the
27 state of Louisiana, through the Department of Transportation and Development, and Lee
28 Mar, bearing Numbers 2004-05634 Division "F" and 2005-2884 Division "H", on the docket
29 of the Civil District Court for the parish of Orleans, state of Louisiana.

1 (8) The sum of \$30,000 for payment of the consent judgment captioned "Kristina B.
2 Cohran versus State of Louisiana, through the Department of Transportation and
3 Development, Clayton General Store, L.L.C., LCAYTON One Stop, L.L.C., and Joseph
4 James Bazille, III", signed October 29, 2020, between the state of Louisiana, through the
5 Department of Transportation and Development, and Kristina B. Cohran, bearing Number
6 51710 Division "B", on the docket of the Seventh Judicial District Court, parish of
7 Concordia, state of Louisiana.

8 (9) The sum of \$250,000 for payment of the consent judgment captioned "Miriam
9 Membreno, individually and on behalf of her minor son, Cesar Joel Castillo versus the State
10 of Louisiana through the Department of Transportation and Development", signed February
11 11, 2020, between the state of Louisiana, through the Department of Transportation and
12 Development, and Miriam Membreno, individually and on behalf of her minor son, Cesar
13 Joel Castillo, bearing Number 641,586 Section 24, on the docket of the Nineteenth Judicial
14 District Court, parish of East Baton Rouge, state of Louisiana.

15 (10) The sum of \$10,000 for payment of the consent judgment captioned "Jerry Lacaze
16 versus City of Natchitoches, et al", signed January 28, 2020, between the state of Louisiana,
17 through the Department of Transportation and Development, and Jerry Lacaze, bearing
18 Number C-89244 Division "B", on the docket of the Tenth Judicial District Court, parish of
19 Natchitoches, state of Louisiana.

20 (11) The sum of \$150,000 for payment of the consent judgment captioned "Gerald R.
21 White, et ux versus Louisiana Department of Transportation & Development, et al", signed
22 August 5, 2020, between the state of Louisiana, through the Department of Transportation
23 and Development, and Gerald White and Charlotte White, bearing Number 253,702-A, on
24 the docket of the Ninth Judicial District Court, parish of Rapides, state of Louisiana.

25 (12) The sum of \$220,000 for payment of the consent judgment captioned "Matthew
26 Wooley, Adrian Wooley and Jason Wooley, et al versus State of Louisiana, through the
27 Department of Transportation and Development", signed April 21, 2020, between the state
28 of Louisiana, through the Department of Transportation and Development, and Matthew
29 Wooley, Adrian Wooley, and Jason Wooley, bearing Number 249,191 Division "A", on the
30 docket of the Ninth Judicial District Court, parish of Rapides, state of Louisiana.

1 (13) The sum of \$18,000 for payment of the consent judgment captioned "James
2 Geduldick vs. Amanda Fagane, State of Louisiana, Highway Department, Michael Fagane,
3 National Automotive Ins. Co., and Liberty Mutual Mid Atlantic Insurance Co. c/w Ronald
4 L. Courtney and Rebecca L. Morris versus Liberty Mutual Insurance Company, National
5 Automotive Insurance Company, and Amanda V. Fagane", signed December 14, 2020,
6 between the state of Louisiana, through the Department of Transportation and Development,
7 and Todd Courtney, Rhonda Courtney Elliot, Ronnie Courtney, and Erin Couto, bearing
8 Number 127,673 Div. A c/w 159,367 Div. A, on the docket of the Twenty-First Judicial
9 District Court, parish of Livingston, state of Louisiana.

10 (14)(a) The sum of \$360,443 for payment of the consent judgment captioned "Kaitlin
11 Arredondo, individually and on behalf of her minor children, Ayden Aymond and Allison
12 Aymond versus Underwriter's at Lloyd's of London Bayou Gun Runner, L.L.C., et al",
13 signed February 6, 2021, between the state of Louisiana, through the Department of
14 Transportation and Development, and Kaitlin Arredondo, individually and on behalf of her
15 minor children Ayden Aymond and Allison Aymond, bearing Numbers 48,038 c/w 48,069,
16 48,072, 48,082, and 48,087, on the docket of the Eighteenth Judicial District Court, parish
17 of Pointe Coupee, state of Louisiana.

18 (b) A sum of up to \$10,000 awarded to Kaitlin Arredondo in the consent judgment
19 captioned "Kaitlin Arredondo, individually and on behalf of her minor children, Ayden
20 Aymond and Allison Aymond versus Underwriter's at Lloyd's of London Bayou Gun
21 Runner, L.L.C., et al", signed February 6, 2021, for future medical care and related benefits
22 shall be payable from the Future Medical Care Fund pursuant to R.S. 39:1533.2.

23 (15) The sum of \$1,100,000 for payment of the consent judgment captioned "Joseph S.
24 Lessard, Tammy Marie Lessard, Travis P. Lessard, Sr., Jenna LessardGuerra, Travis P.
25 Lessard, Jr. and Joseph Robert Lessard versus the State of Louisiana through the Department
26 of Transportation and Development, the parish of Livingston, John D. Kreher, and Charlotte
27 Kreher Cook", signed August 7, 2019, between the state of Louisiana, through the
28 Department of Transportation and Development, and Joseph S. Lessard, Tammy Marie
29 Lessard, Jenna Lessard Guerra, Travis P. Lessard, Jr., and Joseph Robert Lessard, bearing

1 Number 149,798 Division "B", on the docket of the Twenty-First Judicial District Court,
2 parish of Livingston, state of Louisiana.

3 (16) The sum of \$15,000 for payment of the consent judgment captioned "Lucretia L.
4 Garrett versus State Farm Fire and Casualty Company, Direct General Insurance Company
5 of Louisiana, Bridget A. Leco and the State of Louisiana, through the Louisiana Department
6 of Transportation and Development", signed September 11, 2017, between the state of
7 Louisiana, through the Department of Transportation and Development, and Lucretia L.
8 Garrett, bearing Number 123,468 Division "A", on the docket of the Twenty-First Judicial
9 District Court, parish of Livingston, state of Louisiana.

10 (17) The sum of \$150,000 for payment of the consent judgment captioned "Kevin Brent
11 Fontenot versus State of Louisiana, through the Department of Transportation and
12 Development", signed August 12, 2020, between the state of Louisiana, through the
13 Department of Transportation and Development, and Kevin Brent Fontenot, bearing Number
14 66,908 "B", on the docket of the Tenth Judicial District Court, parish of Natchitoches, state
15 of Louisiana.

16 (18) The sum of \$75,000 for payment of the consent judgment captioned "Linda D.
17 Weaver, et vir versus State of Louisiana, Department of Transportation and Development",
18 signed October 16, 2020, between the state of Louisiana, through the Department of
19 Transportation and Development, and Linda D. Weaver and Charles Weaver, bearing
20 Number 36,596, on the docket of the Thirty-Ninth Judicial District Court, parish of Red
21 River, state of Louisiana.

22 (19) The sum of \$13,000 for payment of the consent judgment captioned "Corey O.
23 Banks vs Crescent City Connection and Louisiana Department of Transportation and
24 Development", signed October 25, 2018, between the Department of Transportation and
25 Development, the Crescent City Connection, Corey O. Banks, Leontine Mullins, and the
26 City of New Orleans, bearing Numbers 2006-2728 and 2006-3316 Division "E" Section 16,
27 on the docket of the Civil District Court for the parish of Orleans, state of Louisiana.

28 (20) The sum of \$423,561 plus legal interest from the date of judicial demand and costs
29 to be fixed by the Civil District Court for the parish of Orleans for payment of the judgment
30 captioned "Louise Kaltenbaugh, Ph.D., et al versus Board of Supervisors, Southern

1 University and Agricultural and Mechanical College at Baton Rouge (Southern University
2 at New Orleans Campus) consolidated with Dayanand Thangada, Audrey S. McGee and
3 Shirley A. Williams-Scott versus Board of Supervisors, Southern University and
4 Agricultural and Mechanical College at Baton Rouge (Southern University at New
5 Orleans)", rendered on October 23, 2019, against the Board of Supervisors, Southern
6 University Agricultural and Mechanical College (Southern University at New Orleans
7 Campus) in favor of Shirley Williams-Scott, Audrey S. McGee, and Robert Perry, bearing
8 Numbers 2018-CA-1085 and 2018-CA-1086, on the docket of the Court of Appeal, Fourth
9 Circuit, state of Louisiana.

10 (21) The sum of \$17,000 for payment of the consent judgment captioned "David L.
11 Ocmam and Linda C. Ocmam versus Town of Brusly and the State of Louisiana, through
12 the Department of Transportation consolidated with Louisiana Farm Bureau Casualty
13 Insurance Company versus the State of Louisiana, through the Department of Transportation
14 consolidated with State Farm Mutual Automobile Insurance Com. versus the State of
15 Louisiana, through the Department of Transportation", signed February 4, 2020, between the
16 state of Louisiana, through the Department of Transportation and Development, and
17 Louisiana Farm Bureau Casualty Insurance Company, bearing Numbers 1042602, Div. "A",
18 1042912, Div. "A", and 1042919 Div. "D", on the docket of the Eighteenth Judicial District
19 Court, parish of West Baton Rouge, state of Louisiana.

20 (22) The sum of \$250,000 for payment of the consent judgment captioned "Corliss
21 Landry vs. Surefire Construction, Inc., and Victor Scott Bernard", signed July 22, 2019,
22 between the state of Louisiana, through the Department of Transportation and Development,
23 and Corliss Landry, bearing Number 2013-2503-A, on the docket of the Fifteenth Judicial
24 District Court, parish of Lafayette, state of Louisiana.

25 (23) The sum of \$75,000 for payment of the consent judgment captioned "Daisy Horton
26 Holmes, et al versus Lloyd Harris, State Farm Mutual Automobile Insurance Company,
27 AAA Insurance Company and State of Louisiana - Dept. of Transportation", signed February
28 21, 2020, between the state of Louisiana, through the Department of Transportation and
29 Development, and Nellie Horton Bakare, Mose Horton, Jr., Dwight Horton, Kerri Horton,

1 and Orelee Horton, bearing Number 41,149 Section "B", on the docket of the Twentieth
2 Judicial District Court, parish of East Feliciana, state of Louisiana.

3 (24) The sum of \$295,000 for payment of the consent judgment captioned "Lonetta
4 Barnard, et al versus Joshua Daniel Goss, et al", signed August 21, 2019, between the state
5 of Louisiana, through the Department of Transportation and Development, and John
6 Cameron, tutor on behalf of the interdicted plaintiff, Robert Barnard and Lonetta Barnard,
7 bearing Number 10-1772, on the docket of the Fourth Judicial District Court, parish of
8 Ouachita, state of Louisiana.

9 (25) The sum of \$10,000 for payment of the consent judgment captioned "Andre' and
10 Tina Villemarette, individually and on behalf of their minor children, Devin and Olivia
11 Villemarette versus Joseph Riggins, Owner Operator Services, Inc. and State Farm Mutual
12 Automobile Insurance Company", signed December 5, 2019, between the state of Louisiana,
13 through the Department of Transportation and Development, and Andre' Villemarette, Tina
14 Villemarette individually and on behalf of their minor children Devin Villemarette, and
15 Olivia Villemarette, bearing Number 2012-7744A, on the docket of the Twelfth Judicial
16 District Court, parish of Avoyelles, state of Louisiana.

17 (26) The sum of \$195,000 for payment of the consent judgment captioned "Adam
18 Fitzgerald, et al versus Andrew Scott Barker, et al consolidated with Reaka Windham versus
19 Liberty Mutual, et al, Louisiana", signed April 24, 2020, between the state of Louisiana,
20 through the Department of Transportation and Development, and Adam Fitzgerald, Robert
21 L. Fitzgerald, and Germaine G. Fitzgerald, bearing Numbers 61,118-A and 61,133-B, on the
22 docket of the Eighteenth Judicial District Court, parish of Iberville, state of Louisiana.

23 (27) The sum of \$125,000 for payment of the consent judgment captioned "Randy
24 Stephens versus State of Louisiana, through the Department of Transportation &
25 Development", signed December 16, 2019, between the state of Louisiana, through the
26 Department of Transportation and Development, and Randy Stephens, bearing Number
27 85,732 Division "B", on the docket of the Thirtieth Judicial District Court, parish of Vernon,
28 state of Louisiana.

29 (28) The sum of \$52,500 for payment of the consent judgment captioned "Richard
30 James Hickman, et al versus State of Louisiana, DOTD", signed August 19, 2015, between

1 the state of Louisiana, through the Department of Transportation and Development and
2 Sylvia Smith, as the legal tutrix of the minor children, Richard James Hickman, Jr.,
3 Alcibiade Joseph Hickman, and Darlene Monica Hickman, bearing Number 118626-C, on
4 the docket of the Sixteenth Judicial District Court, parish of Iberia, state of Louisiana.

5 (29) The sum of \$250,000 for the payment of the consent judgment captioned, "David
6 L. Ocmant and Linda C. Ocmant versus Town of Brusly and the State of Louisiana, through
7 the Department of Transportation consolidated with Louisiana Farm Bureau Casualty
8 Insurance Company versus the State of Louisiana, through the Department of Transportation
9 consolidated with State Farm Mutual Automobile Insurance Com. versus the State of
10 Louisiana, through the Department of Transportation", signed February 13, 2020, between
11 the state of Louisiana, through Department of Transportation and Development, and David
12 and Linda Ocmant, bearing Numbers 1042602 Div. "A", 1042912 Div. "A", and 1042919
13 Div. "D", on the docket of the Eighteenth Judicial District Court, parish of West Baton
14 Rouge, state of Louisiana.

15 (30)(a) The sum of \$375,287 for general damages and past and future lost wages and past
16 medical expenses, plus interest on the sum from the date of judicial demand until paid, is
17 hereby payable for payment of the amended non-appealable judgment by consent captioned
18 "Mitchell Johnson, Jr. versus state of Louisiana through the Department of Transportation
19 and Development, et al. consolidated with Davis Lanus, et al. versus state of Louisiana,
20 through the Department of Transportation and Development, et al.", signed March 12, 2020,
21 against the state of Louisiana, through the Department of Transportation and Development,
22 and Mitchell Johnson, Jr., bearing Number 111.837 Division "A" consolidated with 111.948
23 Division "D", on the docket of the Twenty-Third Judicial District Court, parish of
24 Ascension, state of Louisiana.

25 (b) A sum of up to \$32,945 awarded to Mitchell Johnson, Jr. in the judgment captioned
26 "Mitchell Johnson, Jr. versus state of Louisiana through the Department of Transportation
27 and Development, et al. consolidated with Davis Lanus, et al. versus state of Louisiana,
28 through the Department of Transportation and Development, et al.", signed March 12, 2020
29 for future medical care and related benefits shall be payable from the Future Medical Care
30 Fund pursuant to R.S. 39:1533.2.

1 (c) The sum of \$1,241,350 for certain damages and medical expenses, plus interest on
2 the sum from the date of judicial demand until paid, is hereby payable for payment of the
3 amended non-appealable judgment by consent captioned "Mitchell Johnson, Jr. versus state
4 of Louisiana through the Department of Transportation and Development, et al. consolidated
5 with Davis Lanus, et al. versus state of Louisiana, through the Department of Transportation
6 and Development, et al.", signed March 12, 2020, against the state of Louisiana, through the
7 Department of Transportation and Development and in favor of David and Shayla Lanus,
8 bearing Number 111.837 Division "A" consolidated with 111.948 Division "D", on the
9 docket of the Twenty-Third Judicial District Court, parish of Ascension, state of Louisiana.

10 (31) The sum of \$3,000 for payment of the consent judgment captioned "Christopher
11 Stough and Hope Cantor Stough versus Celadon Corporation, Sammy Trotter, Illinois
12 National Insurance Company, Zastrzyzhenyi Dmytro, Dosped, Inc., The State of Louisiana,
13 through the Louisiana Department of Transportation and Development, and West Baton
14 Rouge Parish Sherrif's Office", signed May 7, 2019, between the state of Louisiana, through
15 the Department of Transportation and Development, and Christopher Stough and Hope
16 Cantor Stough, bearing Number 43,213 Division "A", on the docket of the Eighteenth
17 Judicial District Court, parish of West Baton Rouge, state of Louisiana.

18 (32) The sum of \$45,000 for payment of the consent judgment captioned "Ross A. Parria
19 and Irene E. Parria, LLC versus State of Louisiana, Department of Transportation and
20 Development", signed on September 29, 2020, between the state of Louisiana, through the
21 Department of Transportation and Development, and Ross A. Parria and Irene E. Parria,
22 LLC, bearing Number 19-1873 Division I-14, on the docket of the Civil District Court for
23 the Parish of Orleans, state of Louisiana.

24 (33) The sum of \$350,000 for payment of the consent judgment captioned "Thomas
25 Cole versus State of Louisiana, through the Louisiana Department of Transportation and
26 Development", signed February 11, 2020, between the state of Louisiana, through the
27 Department of Transportation and Development, and Thomas Cole, bearing Number 145,958
28 Division "C", on the docket of the Twenty-First Judicial District Court, parish of Livingston,
29 state of Louisiana.

1 (34) The sum of \$45,500 for payment of the consent judgment captioned "Charles G.
2 Phillips, Jr. and Sandra J. Phillips vs. State of Louisiana Department of Transportation and
3 Development, Shelter Mutual Ins. Co., LA Farm Bureau Casualty Ins. Co. and Velma R.
4 Miller", signed January 6, 2020, between the state of Louisiana, through the Department of
5 Transportation and Development and Charles G. Phillips, Jr. and Sandra J. Phillips, bearing
6 Number 46368, on the docket of the Third Judicial District Court, parish of Union, state of
7 Louisiana.

8 (35) The sum of \$2,500 for payment of attorney's fees and costs in the judgment
9 captioned "State of Louisiana versus Aaron Dutchy Nelson", signed March 4, 2021, against
10 the state of Louisiana, through the Department of Children and Family Services, bearing
11 Number 16660-IV-D, on the docket of the Thirty-Second Judicial District Court, parish of
12 Terrebonne, state of Louisiana.

13 (36) The sum of \$248,000 for payment of the consent judgment captioned "Don
14 Fontenelle versus Dash Building Material Center, Inc., et al.", signed January 19, 2021,
15 between the state of Louisiana, through the Board of Supervisors for the University of
16 Louisiana System through the University of New Orleans, and Carla Fontenelle, Alan
17 Fontenelle, and Jason Fontenelle, bearing Number 2018-04573 Division B-5, on the docket
18 of the Civil District Court for the Parish of Orleans, state of Louisiana.

19 (37) The sum of \$45,000 for payment of the consent judgment captioned "Albert T.
20 Abadie, et al versus Anco Insulations, Inc., et al", signed February 9, 2021, between the state
21 of Louisiana, through the Board of Supervisors of Louisiana State University and
22 Agricultural and Mechanical College, and Glee D. Fiegenschue and Dana F. Wilson, bearing
23 Number C-492139 Division "J" Section "25", on the docket of the Nineteenth Judicial
24 District Court, parish of East Baton Rouge, state of Louisiana.

25 (38) The sum of \$5,000, plus attorney fees in the amount of \$9,800, plus court costs in
26 the amount of \$2,442, is hereby payable for payment of the judgment captioned "Elaine
27 Lewnau, Christy Moland, Terrilynn Gillis, Marilyn Seibert, and Tom Aswell versus the
28 Board of Supervisors of Southern State University and Agricultural and Mechanical
29 College", rendered January 9, 2020, against the Board of Supervisors of Southern University
30 and Agricultural and Mechanical College in favor of Elaine Lewnau, Christy Moland,

1 Terrilynn Gillis, Marilyn Seibert, and Tom Aswell, bearing Number 2019 CA 0943, on the
2 docket of the Court of Appeal, First Circuit, state of Louisiana.

3 Section 4. Notwithstanding the provisions of R.S. 49:112, the sum of \$30,000,000 is
4 hereby payable out of the State General Fund (Direct) for Fiscal Year 2020-2021 for partial
5 payment of the judgment captioned "Jean Boudreaux and the Victims of the Flood on April
6 6, 1983 on the Tangipahoa River versus the State of Louisiana, Department of
7 Transportation, et al.", rendered on June 10, 2005, bearing Number 2004 CA 0985, on the
8 docket of the Court of Appeal, First Circuit, state of Louisiana. The monies payable pursuant
9 to this Section shall be paid to the plaintiffs through Hancock Bank, as escrow agent, into
10 escrow account number 1097000229. Payment shall be made as to this judgment only after
11 presentation to the state treasurer of documentation required by the state treasurer.

12 Section 5. This Act shall become effective upon signature by the governor or, if not
13 signed by the governor, upon expiration of the time for bills to become law without signature
14 by the governor, as provided by Article III, Section 18 of the Constitution of Louisiana. If
15 vetoed by the governor and subsequently approved by the legislature, this Act shall become
16 effective on the day following such approval.

DIGEST

The digest printed below was prepared by House Legislative Services. It constitutes no part of the legislative instrument. The keyword, one-liner, abstract, and digest do not constitute part of the law or proof or indicia of legislative intent. [R.S. 1:13(B) and 24:177(E)]

HB 516 Reengrossed

2021 Regular Session

Zeringue

Appropriates supplemental funding and provides for means of financing substitutions and other budgetary adjustments for Fiscal Year 2020-2021. Provides for net increases (decreases) as follows: State General Fund (Direct) by \$236,243,896; Interagency Transfers by (\$34,919,612); Fees & Self-generated Revenues by \$37,344,810; Statutory Dedications by (\$536,951,541); and Federal Funds by (\$195,489,249).

Appropriates \$27,043,431 of State General Fund (Direct) of nonrecurring revenue out of the surplus from Fiscal Year 2019-20 for the Unfunded Accrued Liability (UAL) in state retirement systems.

Proposed law provides that any appropriation to a local government entity contained in Act 45 of the 2020 Second Extraordinary Session for which a valid cooperative endeavor agreement exists between the entity and the state treasury on June 30, 2021, shall be deemed a bona fide obligation through Dec. 31, 2021. Requires all other provisions of the cooperative endeavor agreement, including reporting requirements, to be performed

as agreed. Further provides that any appropriation contained in proposed law shall be deemed a bona fide obligation through June 30, 2022.

Effective upon signature of the governor or lapse of time for gubernatorial action.

Summary of Amendments Adopted by House

The Committee Amendments Proposed by House Committee on Appropriations to the original bill:

1. Provide that any appropriation to a local government entity contained in Act 45 of the 2020 Second Extraordinary Session for which a valid cooperative endeavor agreement exists between the entity and the state treasury on June 30, 2021, shall be deemed a bona fide obligation through December 31, 2021. Requires all other provisions of the cooperative endeavor agreement, including reporting requirements, to be performed as agreed.
2. Provide that any appropriation contained in proposed law shall be deemed a *bona fide* obligation.
3. Increase appropriations as follows: State General Fund (Direct) by \$211,200,465 and Statutory Dedications by \$195,364,605.
4. Decrease appropriations as follows: Interagency Transfers by (\$41,572,761); Fees and Self-generated Revenues by (\$4,436,999); and Federal Funds by (\$366,174,495).
5. Make technical changes.

The House Floor Amendments to the engrossed bill:

1. Increase appropriations as follows: Interagency Transfers by \$179,769 and Fees and Self-generated Revenues by \$35,421.
2. Decrease appropriations as follows: State General Fund (Direct) by (\$2,000,000).
3. Limit the time through which appropriations contained in proposed law are deemed *bona fide* obligations to June 30, 2022.
4. Make technical changes.