

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **SB 105** SLS 21RS 238

Bill Text Version: **REENGROSSED**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

Date: May 11, 2021	1:20 PM	Author: BOUDREAUX
Dept./Agy.: Veterans Affairs		Analyst: Garrett Ordner
Subject: African-American Military Service Member Monument		

MILITARY AFFAIRS

RE INCREASE SG EX See Note

Page 1 of 1

Provides for an African-American military service members monument in the Louisiana Veterans Memorial Park. (gov sig)

Proposed legislation requires the Office of State Buildings (OSB) within the Division of Administration to set aside and maintain an area within the LA Veterans Memorial Park on the grounds of the Old Arsenal Museum for a monument honoring the sacrifices of African-American service members. Requires the OSB to plan, implement and maintain the monument. Funds for the initial construction of the monument will be from private donations, grants, and other nonpublic sources. Provides that once erected, public funds may be used to maintain the monument. Effective upon governor's signature.

EXPENDITURES	2021-22	2022-23	2023-24	2024-25	2025-26	5 -YEAR TOTAL
State Gen. Fd.	INCREASE	INCREASE	INCREASE	INCREASE	INCREASE	
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total						
REVENUES	2021-22	2022-23	2023-24	2024-25	2025-26	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

There will be increased costs to provide upkeep and maintenance for the monument. The Office of State Buildings (OSB) estimates that maintenance and cleaning of the monument could cost up to \$1,000 per year; however, costs may be significantly less. OSB anticipates it will be able to incorporate such costs into its existing budget.

The frequency of the cleanings will depend upon the material used to build the monument. For example, darker materials such as the black granite used in the Gold Star Families Memorial Monument require more frequent cleanings than lighter materials. Electricity costs will also increase if the agency installs nighttime lighting of the monument. Utility and maintenance costs for accent and plaza lighting if included would average approximately \$1,000 annually.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate

Dual Referral Rules

House

13.5.1 >= \$100,000 Annual Fiscal Cost {S & H}

6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}

13.5.2 >= \$500,000 Annual Tax or Fee Change {S & H}

6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Alan M. Boxberger

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Staff Director