

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **HB 304** HLS 21RS 647

Bill Text Version: **REENGROSSED**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

| | | |
|--|---------|--------------------------------|
| Date: May 12, 2021 | 6:03 PM | Author: LYONS |
| Dept./Agy.: Education | | Analyst: Garrett Ordner |
| Subject: Childhood Care and Education Network | | |

EARLY CHILDHOOD RE NO IMPACT See Note Page 1 of 1
 Provides for coordinating data in order to evaluate the early childhood care and education network, prioritizing the provision of related services and funds, and creating a program to provide instructional materials for home use
 Proposed legislation requires the Board of Elementary and Secondary Education (BESE) to coordinate and report data relative to the early childhood care and education (ECCE) network. Provides the list of committees to which the report must be submitted. Requires the report to include: (1) the number of participating children and certain demographic data and (2) the areas of greatest need for prioritization of funding and services. Requires BESE to create a program administered by the Department of Education (LDE) through which parents whose children are not enrolled in an early learning center due to lack of available seats or funding may access instructional materials at home. Requires BESE to consider the data it coordinates in determining the allocation of awards.

| EXPENDITURES | 2021-22 | 2022-23 | 2023-24 | 2024-25 | 2025-26 | 5 -YEAR TOTAL |
|---------------------|----------------|----------------|----------------|----------------|----------------|----------------------|
| State Gen. Fd. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Agy. Self-Gen. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Ded./Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Federal Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local Funds | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | \$0 |
| Annual Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

| REVENUES | 2021-22 | 2022-23 | 2023-24 | 2024-25 | 2025-26 | 5 -YEAR TOTAL |
|---------------------|----------------|----------------|----------------|----------------|----------------|----------------------|
| State Gen. Fd. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Agy. Self-Gen. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Ded./Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Federal Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local Funds | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | \$0 |
| Annual Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

EXPENDITURE EXPLANATION

There is no anticipated direct material effect on governmental expenditures as a result of this measure.

The Department of Education (LDE) reports that it will not incur any additional expenditures as a result of the proposed legislation. LDE reports that it has adequate staff to meet the reporting requirement outlined in the proposed legislation and will not need to add any positions. LDE also reports that it will not need to develop a new curriculum or any instructional materials, and that it already has mechanisms in place to distribute the instructional materials to eligible families.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate
 13.5.1 >= \$100,000 Annual Fiscal Cost {S & H}
 13.5.2 >= \$500,000 Annual Tax or Fee Change {S & H}

House
 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Alan M. Boxberger
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Staff Director