



**LEGISLATIVE FISCAL OFFICE
Fiscal Note**

Fiscal Note On: **HB 248** HLS 21RS 642
 Bill Text Version: **REENGROSSED**
 Opp. Chamb. Action:
 Proposed Amd.:
 Sub. Bill For.:

Date: May 13, 2021 5:29 PM	Author: JAMES
Dept./Agy.: Corrections - Adult Probation & Parole	Analyst: Rebecca Robinson
Subject: Probation and parole fees	

CORRECTIONS RE DECREASE SG RV See Note Page 1 of 1
 Decreases probation and parole fees for certain offenders

Proposed legislation provides that offenders released on unsupervised probation shall be required to pay a monthly fee of not more than \$1. Provides that parolees on inactive status shall be required to pay a supervision fee of not more than \$1.

EXPENDITURES	2021-22	2022-23	2023-24	2024-25	2025-26	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total						
REVENUES	2021-22	2022-23	2023-24	2024-25	2025-26	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	DECREASE	DECREASE	DECREASE	DECREASE	DECREASE	
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total						

EXPENDITURE EXPLANATION

There is no anticipated direct material effect on governmental expenditures as a result of this measure. While proposed law does not directly impact state or local governmental expenditures, it does decrease SGR revenues used to support certain functions within the Department of Safety and Corrections – Corrections Services, Adult Probation and Parole Agency (see Revenue Explanation).

REVENUE EXPLANATION

There will be a decrease in self-generated revenue (SGR) to the Department of Public Safety & Revenue - Corrections Services (DPS&C) as a result of the proposed legislation capping monthly fees at \$1 for certain probationers and parolees. *NOTE: Existing supervision fees charged to probationers and parolees are not always paid in full, so the revenue impact is likely less than the maximums noted below.*

Currently, DPS&C charges unsupervised probationers \$60-\$110/month, although the majority of probationers are charged \$60/month. Proposed legislation provides that unsupervised probationers shall not be charged more than \$1 a month. There will be an indeterminable decrease in SGR because the number of unsupervised probationers in any given month is unknown. However, for illustrative purposes, DPS&C reports there are currently 82 offenders on unsupervised probation. The reduction in the unsupervised probation fee from \$60 to \$1 a month will result in a decrease in SGR up to approximately \$58,056 annually (\$59 decrease x 82 offenders x 12 months).

Currently, DPS&C may charge parolees up to \$63 a month in supervision fees. Proposed legislation distinguishes inactive parolees from active parolees and provides that DPS&C shall charge inactive parolees no more than \$1 a month. There will be an indeterminable decrease in SGR because the number of inactive parolees in any given month is unknown. However, for illustrative purposes, DPS&C reports there are currently 25 offenders on inactive parole. The reduction of the supervision fee from \$63 to \$1 a month will result in a decrease in SGR up to approximately \$18,600 annually (\$62 decrease x 25 offenders x 12 months).

Senate Dual Referral Rules
 13.5.1 >= \$100,000 Annual Fiscal Cost {S & H}
 13.5.2 >= \$500,000 Annual Tax or Fee Change {S & H}

House
 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Alan M. Boxberger
Alan M. Boxberger
Staff Director