Louisiana Legislative	LEGIS	SLATIVE FISCAL OFFICE Fiscal Note						
Fiscal Office		Fiscal Note On: HB 204 HLS 21RS	5 580					
Fiscal Office Fiscal Notes	Bill Text Version: ENGROSSED Opp. Chamb. Action: w/ SEN COMM AMD Proposed Amd.: Sub. Bill For.:							
Date: May 24, 2021	1:27 PM	Author: TURNER						
Dept./Agy.:LDH								
Subject: disability services		Analyst: Shawn Hotstream						
EXCEPTIONAL PERSONS Provides relative to the delivery		EG1 +\$292,964 GF EX See Note Page funded services for persons with disabilities	L of 1					

<u>Proposed law</u> provides that the department shall not limit the number of individual and family support service hours that a direct service worker may work in a 24-hour period in certain situations. <u>Proposed law</u> provides that no program that furnishes home and community based services shall prohibit a family member from being direct service worker for the service recipient in order to qualify for payment through certain waiver programs. Each service recipient's hours shall be based on the recipient's current approved plan of care. Any request for additional hours shall require approval of the designated authority and shall include written relevant assessments and documented justification. In instances where the direct service worker lives in the same setting as the service recipient, the department shall require documentation of services rendered and verification of such documentation. <u>Proposed law</u> allows quarterly visits to the service recipient's home, upon request of the recipient, to be conducted remotely through any means approved by the department. <u>Proposed law</u> provides that certain services provided by LDH in an in-home setting through any Medicaid waiver of LDH may be delivered by synchronous interaction. The department shall require a face to face visit after any 2 consecutive synchronous interactions. The department shall require documentation of services rendered and verification of such documentation for such services.

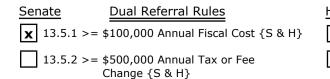
EXPENDITURES	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>	2024-25	2025-26	<u>5 -YEAR TOTAL</u>
State Gen. Fd.	\$292,964	\$380,095	\$380,095	\$380,095	\$383,095	\$1,816,344
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$292,964	\$380,095	\$380,095	\$380,095	\$383,095	\$1,816,344
REVENUES	2021-22	2022-23	2023-24	2024-25	2025-26	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

This measure is <u>anticipated to result in additional expenditures for LDH</u> for personnel costs associated with increased monitoring requirements imposed by CMS as a result the state allowing legally responsible relatives to be paid caregivers. LDH anticipates 3 additional Program Manager positions (\$123,662 per manager annually) to develop and review payment procedures and claims, and conducting routine in-person visitation to mitigate any potential risks. Note: FY 21/22 reflects only 9 months of salary, and salary costs are annualized in future years. In addition, projected costs reflect associated administrative expenses (equipment and office space) of approximately \$15,000 in FY 21/22, and \$9,000 annually thereafter.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.



House **X** 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}

6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Alan M. Boderger

Alan M. Boxberger Staff Director