

2021 Regular Session

HOUSE BILL NO. 516

BY REPRESENTATIVE ZERINGUE

1 AN ACT

2 To appropriate funds and to make certain reductions from certain sources to be allocated to
3 designated agencies and purposes in specific amounts for the making of
4 supplemental appropriations and reductions for said agencies and purposes for Fiscal
5 Year 2020-2021; to provide for an effective date; and to provide for related matters.

6 Be it enacted by the Legislature of Louisiana:

7 Section 1. The following sums are hereby appropriated from the sources specified for
8 the purpose of making supplemental appropriations for Fiscal Year 2020-2021. Reductions
9 are denoted in parentheses.

10 **EXECUTIVE DEPARTMENT**

11 **01-100 EXECUTIVE OFFICE**

12 Payable out of the State General Fund (Direct)
13 to the Administrative Program for the office of
14 disability affairs \$ 100,000

15 Payable out of the State General Fund (Direct)
16 to the Gingerbread House Bossier-Caddo Children's
17 Advocacy Center, Inc. for operating expenses \$ 50,000

18 The commissioner of administration is hereby authorized and directed to adjust the means
19 of finance for the Administrative Program, as contained in Act No. 1 of the 2020 First
20 Extraordinary Session of the Legislature, by reducing the appropriation out of the State
21 General Fund by Statutory Dedications out of the Disability Affairs Trust Fund by
22 (\$100,000).

23 **01-103 MENTAL HEALTH ADVOCACY SERVICE**

24 The commissioner of administration is hereby authorized and directed to adjust the means
25 of finance for the Administrative Program, as contained in Act No. 1 of the 2020 First
26 Extraordinary Session of the Legislature, by reducing the appropriation out of the State
27 General Fund (Direct) by (\$430,000).

28 **01-106 LOUISIANA TAX COMMISSION**

29 Payable out of the State General Fund by
30 Statutory Dedications out of the Tax Commission
31 Expense Fund to the Property Taxation
32 Regulatory/Oversight Program for operating
33 expenses \$ 545,177

1 The commissioner of administration is hereby authorized and directed to adjust the means
 2 of finance for the Property Taxation Regulatory/Oversight Program, as contained in Act No.
 3 1 of the 2020 First Extraordinary Session of the Legislature, by reducing the appropriation
 4 out of the State General Fund (Direct) by (\$697,943).

5 **01-107 DIVISION OF ADMINISTRATION**

6 Payable out of the State General Fund (Direct)
 7 to the Executive Administration Program for
 8 application toward the payment due this year
 9 for the Hurricane and Storm Damage Risk
 10 Reduction System \$ 400,000,000

11 **01-111 GOVERNOR'S OFFICE OF HOMELAND SECURITY AND**
 12 **EMERGENCY PREPAREDNESS**

13 Payable out of the State General Fund (Direct)
 14 to the Administrative Program for increased
 15 expenses related to the LWIN system \$ 2,004,576

16 Payable out of the State General Fund (Direct)
 17 to the Administrative Program for state match
 18 for the federal Building Resilient Infrastructure
 19 and Communities grant \$ 2,438,130

20 Payable out of Federal Funds to the
 21 Administrative Program for federal matching funds
 22 generated by the Building Resilient Infrastructure
 23 and Communities grant \$ 7,314,389

24 Payable out of the State General Fund (Direct)
 25 to the Administrative Program for the final
 26 installment payment to the Federal Emergency
 27 Management Agency for the state's share of the
 28 August 2016 flood event \$ 7,498,335

29 Payable out of the State General Fund (Direct)
 30 to the Administrative Program for the state's share
 31 of the cost to the Federal Emergency Management
 32 Agency for Assistance costs related to Tropical
 33 Storm Barry \$ 142,746

34 Payable out of the State General Fund (Direct)
 35 to the Administrative Program for payment to the
 36 Federal Emergency Management Agency for the
 37 state's share of Assistance costs associated with
 38 Hurricane Laura \$ 16,738,084

39 Payable out of the State General Fund (Direct)
 40 to the Administrative Program for the state's share
 41 of emergency response efforts related to Hurricane
 42 Laura \$ 9,817,694

43 Payable out of the State General Fund (Direct)
 44 to the Administrative Program for payment to
 45 the Federal Emergency Management Agency for
 46 the state's share of Assistance costs associated with
 47 Hurricane Delta \$ 2,522,119

1	Payable out of the State General Fund (Direct)	
2	to the Administrative Program for the state's share	
3	of emergency response efforts related to Hurricane	
4	Delta	\$ 3,532,833
5	Payable out of the State General Fund (Direct)	
6	to the Administrative Program for the state's share	
7	of emergency response efforts related to Hurricane	
8	Sally	\$ 511,238
9	Payable out of the State General Fund (Direct)	
10	to the Administrative Program for the state's share	
11	of emergency response efforts related to Tropical	
12	Storm Cristobal	\$ 64,063
13	Payable out of the State General Fund (Direct)	
14	to the Administrative Program for payment to	
15	the Federal Emergency Management Agency for	
16	the state's share of Assistance costs related to	
17	Hurricane Zeta	\$ 474,752
18	Payable out of the State General Fund (Direct)	
19	to the Administrative Program for the state's share	
20	of emergency response efforts related to Hurricane	
21	Zeta	\$ 510,015
22	Payable out of the State General Fund (Direct)	
23	to the Administrative Program for the state's share	
24	of emergency response efforts related to Severe	
25	and Winter Weather	\$ 2,000,869
26	Payable out of the State General Fund (Direct)	
27	to the Administrative Program for the final payment	
28	on the state's share of the January 2013 Severe	
29	Storms/Flooding cost	\$ 14,558
30	Payable out of the State General Fund (Direct)	
31	to the Administrative Program for the final payment	
32	on the state's share of the 2015 Severe Storms/	
33	Flooding cost	\$ 118,588
34	Payable out of the State General Fund (Direct)	
35	to the Administrative Program for the final payment	
36	on the state's share of costs related to Tropical	
37	Storm Ike	\$ 3,819,821
38	Payable out of the State General Fund (Direct)	
39	to the Administrative Program for the Hazard	
40	Mitigation Grant Program	\$ 7,744,553
41	Payable out of the State General Fund (Direct)	
42	to the Administrative Program to pay the	
43	outstanding balance for equipment purchased	
44	through the Louisiana Equipment and Acquisition	
45	Fund	\$ 1,874,716
46	The commissioner of administration is hereby authorized and directed to adjust the means	
47	of finance for the Administrative Program, as contained in Act No. 1 of the 2020 First	
48	Extraordinary Session of the Legislature, by reducing the appropriation out of the State	
49	General Fund by Statutory Dedications out of the Coronavirus Local Recovery Allocation	
50	Fund by (\$4,999,999).	

1	Payable out of the State General Fund (Direct)	
2	to the administrative program for the state cost	
3	share of Severe Winter Storm (DR-4590)	\$ 110,410
4	01-112 DEPARTMENT OF MILITARY AFFAIRS	
5	Payable out of the State General Fund (Direct)	
6	to the Military Affairs Program for hurricane	
7	related expenses and expenses for election security	\$ 3,716,544
8	Payable out of the State General Fund (Direct)	
9	to the Military Affairs Program for funding National	
10	Guard death benefit payments	\$ 500,000
11	Payable out of the State General Fund (Direct)	
12	to the Military Affairs Program for increased costs	
13	associated with building projects at Camp	
14	Beauregard	\$ 1,500,000
15	Payable out of the State General Fund (Direct)	
16	to the Military Affairs Program for emergency response	
17	to flooding beginning on May 18, 2021 (Proclamation	
18	No. 89 JBE 2021)	\$ 202,665
19	01-129 LOUISIANA COMMISSION ON LAW ENFORCEMENT	
20	Payable out of the State General Fund	
21	by Statutory Dedications out of the Tobacco	
22	Tax Health Care Fund to the State Program	
23	for the DARE Program	\$ 47,845
24	01-133 OFFICE OF ELDERLY AFFAIRS	
25	Payable out of the State General Fund (Direct)	
26	to the Administrative Program for the New Orleans	
27	Council on Aging	\$ 300,000
28	The commissioner of administration is hereby authorized and directed to adjust the means	
29	of finance for the Administrative Program, as contained in Act No. 1 of the 2020 First	
30	Extraordinary Session of the Legislature, by reducing the appropriation out of the State	
31	General Fund (Direct) by (\$300,000).	
32	DEPARTMENT OF VETERANS AFFAIRS	
33	03-130 DEPARTMENT OF VETERANS AFFAIRS	
34	Payable out of the State General Fund (Direct)	
35	to the State Veterans Cemetery Program for	
36	acquisitions, major repairs, and operating expenses	\$ 120,250
37	The commissioner of administration is hereby authorized and directed to adjust the means	
38	of finance for the Claims Program, as contained in Act No. 1 of the 2020 First Extraordinary	
39	Session of the Legislature, by reducing the appropriation out of the State General Fund	
40	(Direct) by (\$400,000).	

1 **ELECTED OFFICIALS**
 2 **DEPARTMENT OF STATE**

3 **04-139 SECRETARY OF STATE**

4 Payable out of the State General Fund (Direct)
 5 to the Elections Program for elections costs \$ 2,206,232

6 **DEPARTMENT OF JUSTICE**

7 **04-141 DEPARTMENT OF JUSTICE**

8 Payable out of the State General Fund
 9 by Statutory Dedications out of the Department
 10 of Justice Legal Support Fund to the Civil Law
 11 Program for continuing representation of the
 12 State of Louisiana in opioid litigation \$ 1,637,005

13 **DEPARTMENT OF TREASURY**

14 **04-147 STATE TREASURER**

15 Payable out of the State General Fund (Direct)
 16 to the Financial Accountability and Control
 17 Program for an online reporting system \$ 90,000

18 **DEPARTMENT OF AGRICULTURE AND FORESTRY**

19 **04-160 AGRICULTURE AND FORESTRY**

20 Payable out of the State General Fund (Direct)
 21 to the Animal Health and Food Safety Program for
 22 the state's share of emergency response efforts
 23 related to Hurricane Laura \$ 1,924,945

24 Payable out of the State General Fund (Direct)
 25 to the Animal Health and Food Safety Program for
 26 the state's share of emergency response efforts
 27 related to Hurricane Zeta \$ 66,719

28 Payable out of the State General Fund (Direct)
 29 to the Animal Health and Food Safety Program for
 30 the state's share of emergency response efforts
 31 related to Hurricane Delta \$ 501,651

32 **DEPARTMENT OF ECONOMIC DEVELOPMENT**

33 **05-252 OFFICE OF BUSINESS DEVELOPMENT**

34 Payable out of Federal Funds to the Business
 35 Development Program for the Louisiana State
 36 Export Trade and Promotion program \$ 225,000

37 Payable out of the State General Fund (Direct)
 38 to the Business Development Program to provide
 39 state dollars to draw federal matching funds from the
 40 U.S. Economic Development Administration \$ 600,000

41 Payable out of Federal Funds to the Business
 42 Development Program for business recovery efforts \$ 2,400,000

1 **DEPARTMENT OF CULTURE, RECREATION AND TOURISM**2 **06-263 OFFICE OF STATE MUSEUM**

3 Payable out of the State General Fund (Direct)
4 to the Museum Program for operating expenses \$ 843,264

5 **06-264 OFFICE OF STATE PARKS**

6 Payable out of the State General Fund (Direct)
7 to the Parks and Recreation Program for operating
8 expenses \$ 125,000

9 Payable out of the State General Fund (Direct)
10 to the Parks and Recreation Program for
11 recreational improvements at Bogue Chitto State
12 Park \$ 20,000

13 **DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT**14 **07-276 ENGINEERING AND OPERATIONS**

15 Payable out of the State General Fund (Direct)
16 to the Operations Program to provide pass-through
17 funding for the Port of Lake Charles to perform the
18 Calcasieu Dredged Material Management Plan \$ 5,000,000

19 Payable out of the State General Fund (Direct)
20 to the Operations Program for road improvements in
21 Lafayette Parish \$ 1,000,000

22 **DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS**
23 **CORRECTIONS SERVICES**24 **08-400 CORRECTIONS-ADMINISTRATION**

25 Payable out of the State General Fund (Direct)
26 to the Office of Management and Finance Program
27 for salaries, other compensation, and related
28 benefits \$ 1,354,000

29 Payable out of the State General Fund (Direct)
30 to the Adult Services Program for other
31 compensation, related benefits, offender medical
32 care, and payments to parish clerks of court for each
33 parish with a state correctional facility \$ 6,855,000

34 Payable out of the State General Fund (Direct)
35 to the Board of Pardons and Parole Program for
36 other compensation \$ 175,000

37 Payable out of the State General Fund (Direct)
38 to the Office of Management and Finance Program
39 for the Allen Parish Clerk of Court for back
40 payments owed pursuant to R.S. 13:793 \$ 24,000

41 Payable out of the State General Fund (Direct)
42 to the Adult Services Program for offender
43 medical expenses \$ 10,000,000

1 The commissioner of administration is hereby authorized and directed to adjust the means
 2 of finance for the Adult Services Program, as contained in Act No. 1 of the 2020 First
 3 Extraordinary Session of the Legislature, by reducing the appropriation out of the State
 4 General Fund by Interagency Transfers by (\$10,000,000).

5 **08-402 LOUISIANA STATE PENITENTIARY**

6 Payable out of the State General Fund (Direct)
 7 to the Administration Program for expenses related
 8 to the office of risk management \$ 247,000

9 Payable out of the State General Fund (Direct)
 10 to the Incarceration Program for salaries, other
 11 compensation, operating services, and supplies \$ 2,558,000

12 Payable out of the State General Fund (Direct)
 13 to the Incarceration Program to pay outstanding
 14 balance on equipment purchased through the
 15 Installment Purchasing Market program \$ 225,919

16 **08-405 RAYMOND LABORDE CORRECTIONAL CENTER**

17 Payable out of the State General Fund (Direct)
 18 to the Incarceration Program for salaries, other
 19 compensation, supplies, professional services, and
 20 acquisitions \$ 1,281,000

21 Payable out of the State General Fund by Fees and
 22 Self-generated Revenues to the Auxiliary Account
 23 Program due to increased revenues \$ 240,000

24 **08-406 LOUISIANA CORRECTIONAL INSTITUTE FOR WOMEN**

25 Payable out of the State General Fund (Direct)
 26 to the Incarceration Program for salaries and
 27 other compensation, operating services, supplies,
 28 professional services, and acquisitions \$ 1,626,000

29 **08-408 ALLEN CORRECTIONAL CENTER**

30 Payable out of the State General Fund (Direct)
 31 to the Incarceration Program for personnel
 32 services and supplies \$ 1,338,000

33 **08-409 DIXON CORRECTIONAL INSTITUTE**

34 Payable out of the State General Fund (Direct)
 35 to the Administration Program for gas and
 36 electrical expenses \$ 14,000

37 Payable out of the State General Fund (Direct)
 38 to the Incarceration Program for salaries,
 39 operating services, supplies, professional services,
 40 other compensation, and acquisitions \$ 4,801,000

41 Payable out of the State General Fund (Direct)
 42 to the Incarceration Program to pay outstanding
 43 balance on equipment purchased through the
 44 Installment Purchasing Market program \$ 122,405

1 **08-413 ELAYN HUNT CORRECTIONAL CENTER**

2 Payable out of the State General Fund (Direct)
3 to the Incarceration Program for operating services,
4 supplies, and acquisitions \$ 350,000

5 Payable out of the State General Fund by Fees and
6 Self-generated Revenues to the Auxiliary Account
7 Program due to increased revenues \$ 200,000

8 The commissioner of administration is hereby authorized and directed to adjust the means
9 of finance for the Administration Program, as contained in Act No. 1 of the 2020 First
10 Extraordinary Session of the Legislature, by reducing the appropriation out of the State
11 General Fund (Direct) by (\$350,000).

12 **08-414 DAVID WADE CORRECTIONAL CENTER**

13 Payable out of the State General Fund (Direct)
14 to the Administration Program for operating services \$ 101,000

15 Payable out of the State General Fund (Direct)
16 to the Incarceration Program for salaries, supplies,
17 professional services, other compensation, and
18 acquisitions \$ 3,603,000

19 **08-415 ADULT PROBATION AND PAROLE**

20 Payable out of the State General Fund (Direct)
21 to the Administration and Support Program for
22 salaries and related benefits \$ 515,000

23 Payable out of the State General Fund (Direct)
24 to the Field Services Program for salaries, other
25 compensation, related benefits, travel, operating
26 services, supplies, acquisitions, and expenses for
27 agents' vehicles and rent in state offices \$ 11,435,000

28 Payable out of the State General Fund (Direct)
29 to the Administration and Support Program to pay
30 outstanding balance on equipment purchased
31 through the Installment Purchasing Market program \$ 444,562

32 Payable out of the State General Fund
33 by Interagency Transfers to the Field Services
34 Program for personal services expenditures \$ 10,000,000

35 The commissioner of administration is hereby authorized and directed to adjust the means
36 of finance for the Field Services Program, as contained in Act No. 1 of the 2020 First
37 Extraordinary Session of the Legislature, by reducing the appropriation out of the State
38 General Fund (Direct) by (\$10,000,000).

39 **08-416 B.B. "SIXTY" RAYBURN CORRECTIONAL CENTER**

40 Payable out of the State General Fund (Direct)
41 to the Incarceration Program for salaries, supplies,
42 professional services, acquisitions, and major
43 repairs \$ 2,029,000

1 **PUBLIC SAFETY SERVICES**

2 **08-419 OFFICE OF STATE POLICE**

3 Payable out of the State General Fund (Direct)
 4 to the Traffic Enforcement Program for costs
 5 incurred related to emergency response efforts
 6 for natural disasters \$ 2,293,890

7 Payable out of the State General Fund (Direct)
 8 to the Operational Support Program for crime lab
 9 equipment and software \$ 2,571,250

10 Payable out of the State General Fund by
 11 Interagency Transfers from the Governor's Office
 12 of Homeland Security and Emergency Preparedness
 13 to the Operational Support Program for costs
 14 related to the LWIN system \$ 2,004,576

15 Payable out of the State General Fund (Direct)
 16 to the Operational Support Program for the
 17 Acadiana Criminalistics Lab \$ 190,000

18 Payable out of the State General Fund (Direct)
 19 to the Operational Support Program for the
 20 purchase of a diesel tank for Troop G \$ 75,000

21 Payable out of the State General Fund (Direct)
 22 to the Traffic Enforcement Program for operating
 23 expenses and for vehicles \$ 8,558,502

24 The commissioner of administration is hereby authorized and directed to adjust the means
 25 of finance for the Traffic Enforcement Program, as contained in Act No. 1 of the 2020 First
 26 Extraordinary Session of the Legislature, by reducing the appropriation out of the State
 27 General Fund by Statutory Dedications out of the Riverboat Gaming Enforcement Fund by
 28 (\$5,253,152).

29 Payable out of the State General Fund (Direct)
 30 to the Operational Support Program for
 31 operating expenses \$ 5,964,426

32 Payable out of the State General Fund by
 33 Statutory Dedications out of the Office of Motor
 34 Vehicles Driver's License Escrow Fund to the
 35 Operational Support Program for operating
 36 expenses \$ 4,035,574

37 Payable out of the State General Fund by
 38 Statutory Dedications out of the Office of Motor
 39 Vehicles Driver's License Escrow Fund to the
 40 Traffic Enforcement Program for operating
 41 expenses \$ 10,000,000

42 The commissioner of administration is hereby authorized and directed to adjust the means
 43 of finance for the Traffic Enforcement Program, as contained in Act No. 1 of the 2020 First
 44 Extraordinary Session of the Legislature, by reducing the appropriation out of the State
 45 General Fund by Statutory Dedications out of the Insurance Verification System Fund by
 46 (\$10,000,000).

1 The commissioner of administration is hereby authorized and directed to adjust the means
 2 of finance for the Operational Support Program, as contained in Act No. 1 of the 2020 First
 3 Extraordinary Session of the Legislature, by reducing the appropriation out of the State
 4 General Fund by Fees and Self-generated Revenues by (\$10,000,000).

5 Payable out of the State General Fund
 6 by Statutory Dedications out of the Tobacco Tax
 7 Health Care Fund to the Operational Support
 8 Program to correctly align Means of Finance
 9 with the most recent Revenue Estimating
 10 Conference (REC) Official Forecast \$ 95,689

11 The commissioner of administration is hereby authorized and directed to adjust the means
 12 of finance for the Operational Support Program, as contained in Act No. 1 of the 2020 First
 13 Extraordinary Session of the Legislature, by reducing the appropriation out of the State
 14 General Fund by Statutory Dedications out of the Riverboat Gaming Enforcement Fund by
 15 (\$95,689).

16 **08-422 OFFICE OF STATE FIRE MARSHAL**

17 Payable out of the State General Fund (Direct)
 18 to the Fire Prevention Program for expenditures
 19 related to emergency response efforts due to natural
 20 disasters \$ 429,030

21 Payable out of the State General Fund (Direct)
 22 to the Fire Prevention Program for equipment purchases \$ 110,000

23 **LOUISIANA DEPARTMENT OF HEALTH**

24 **09-302 CAPITAL AREA HUMAN SERVICES DISTRICT**

25 Payable out of the State General Fund by
 26 Interagency Transfers from the Department of
 27 Children and Family Services to the Capital Area
 28 Human Services District Program Program for the
 29 Louisiana Health and Rehab Center - Reality House \$ 710,000

30 Payable out of the State General Fund (Direct)
 31 to the Capital Area Human Services District
 32 Program for rent \$ 423,852

33 **09-305 MEDICAL VENDOR ADMINISTRATION**

34 Payable out of the State General Fund by
 35 Interagency Transfers from the Department of
 36 Environmental Quality to the Medical Vendor
 37 Administration Program for grant funding \$ 199,784

38 Payable out of the State General Fund by
 39 Interagency Transfers from the Governor's
 40 Office of Homeland Security and Emergency
 41 Preparedness to the Medical Vendor
 42 Administration Program for disaster-related
 43 expenditure reimbursements from the Federal
 44 Emergency Management Agency \$ 57,373

1 Payable out of the State General Fund by
 2 Interagency Transfers from the Governor's Office
 3 of Homeland Security and Emergency Preparedness
 4 to the Medical Vendor Administration Program for
 5 Federal Emergency Management Agency
 6 reimbursements \$ 195,648

7 **09-306 MEDICAL VENDOR PAYMENTS**

8 Payable out of the State General Fund (Direct)
 9 to the Payments to Public Providers Program for
 10 the Central Louisiana Supports and Services Center \$ 1,130,682

11 Payable out of Federal Funds to the Payments to
 12 Public Providers Program for the Central Louisiana
 13 Supports and Services Center \$ 2,686,610

14 Payable out of the State General Fund (Direct)
 15 to the Payments to Private Providers Program for
 16 projected expenditures \$ 6,127,988

17 The commissioner of administration is hereby authorized and directed to adjust the means
 18 of finance for the Payments to Private Providers Program, as contained in Act No. 1 of the
 19 2020 First Extraordinary Session of the Legislature, by reducing the appropriation out of the
 20 State General Fund by Interagency Transfers by (\$94,799,663).

21 The commissioner of administration is hereby authorized and directed to adjust the means
 22 of finance for the Payments to Private Providers Program, as contained in Act No. 1 of the
 23 2020 First Extraordinary Session of the Legislature, by reducing the appropriation out of the
 24 State General Fund by Fees and Self-generated Revenues by (\$25,698,483).

25 The commissioner of administration is hereby authorized and directed to adjust the means
 26 of finance for the Payments to Private Providers Program, as contained in Act No. 1 of the
 27 2020 First Extraordinary Session of the Legislature, by reducing the appropriation out of the
 28 State General Fund by Statutory Dedications out of the New Opportunities Waiver Fund by
 29 (\$10,596,511).

30 The commissioner of administration is hereby authorized and directed to adjust the means
 31 of finance for the Payments to Private Providers Program, as contained in Act No. 1 of the
 32 2020 First Extraordinary Session of the Legislature, by reducing the appropriation out of the
 33 State General Fund by Statutory Dedications out of the Hospital Stabilization Fund by
 34 (\$13,459,367).

35 The commissioner of administration is hereby authorized and directed to adjust the means
 36 of finance for the Payments to Private Providers Program, as contained in Act No. 1 of the
 37 2020 First Extraordinary Session of the Legislature, by reducing the appropriation out of the
 38 State General Fund by Statutory Dedications out of the Louisiana Medical Assistance Trust
 39 Fund by (\$63,870,987).

40 The commissioner of administration is hereby authorized and directed to adjust the means
 41 of finance for the Payments to Private Providers Program, as contained in Act No. 1 of the
 42 2020 First Extraordinary Session of the Legislature, by reducing the appropriation out of
 43 Federal Funds by (\$332,487,237).

44 The commissioner of administration is hereby authorized and directed to adjust the means
 45 of finance for the Payments to Public Providers Program, as contained in Act No. 1 of the
 46 2020 First Extraordinary Session of the Legislature, by reducing the appropriation out of the
 47 State General Fund (Direct) by (\$355,665).

1 The commissioner of administration is hereby authorized and directed to adjust the means
 2 of finance for the Payments to Public Providers Program, as contained in Act No. 1 of the
 3 2020 First Extraordinary Session of the Legislature, by reducing the appropriation out of
 4 Federal Funds by (\$985,454).

5 Payable out of Federal Funds to the Medicare
 6 Buy-Ins & Supplements Program to align with
 7 budget forecasts \$ 30,900,344

8 The commissioner of administration is hereby authorized and directed to adjust the means
 9 of finance for the Medicare Buy-Ins & Supplements Program, as contained in Act No. 1 of
 10 the 2020 First Extraordinary Session of the Legislature, by reducing the appropriation out
 11 of the State General Fund (Direct) by (\$5,772,323).

12 Payable out of the State General Fund by Fees and
 13 Self-generated Revenues to the Uncompensated
 14 Care Costs Program to align with budget forecasts \$ 7,686,239

15 The commissioner of administration is hereby authorized and directed to adjust the means
 16 of finance for the Uncompensated Care Costs Program, as contained in Act No. 1 of the
 17 2020 First Extraordinary Session of the Legislature, by reducing the appropriation out of the
 18 State General Fund by Interagency Transfers by (\$7,686,239).

19 The commissioner of administration is hereby authorized and directed to adjust the means
 20 of finance for the Payments to Private Providers Program, as contained in Act No. 1 of the
 21 2020 First Extraordinary Session of the Legislature, by reducing the appropriation out of the
 22 State General Fund (Direct) by (\$56,000,000).

23 The commissioner of administration is hereby authorized and directed to adjust the means
 24 of finance for the Payments to Private Providers Program, as contained in Act No. 1 of the
 25 2020 First Extraordinary Session of the Legislature, by reducing the appropriation out of the
 26 State General Fund by Statutory Dedications out of the Louisiana Medical Assistance Trust
 27 Fund by (\$366,158,073).

28 **09-307 OFFICE OF THE SECRETARY**

29 Payable out of the State General Fund (Direct)
 30 to the Management and Finance Program for
 31 disaster-related reimbursements related to
 32 Hurricane Delta \$ 189,440

33 Payable out of the State General Fund (Direct)
 34 to the Management and Finance Program for
 35 disaster-related reimbursements related to
 36 Hurricane Laura \$ 1,859,631

37 Payable out of the State General Fund by
 38 Interagency Transfers from the Governor's Office of
 39 Homeland Security and Emergency Preparedness to
 40 the Management and Finance Program for
 41 COVID-19 expenditures \$ 1,951,074

42 **09-320 OFFICE OF AGING AND ADULT SERVICES**

43 Payable out of the State General Fund (Direct)
 44 to the Administration Protection and Support
 45 Program for costs related to Hurricane Laura \$ 232

1	Payable out of the State General Fund by		
2	Interagency Transfers from the Governor's Office		
3	of Homeland Security and Emergency Preparedness		
4	to the Administration Protection and Support		
5	Program for disaster-related expenditure		
6	reimbursements	\$	2,090
7	Payable out of the State General Fund (Direct)		
8	to the Villa Feliciana Medical Complex Program		
9	for costs related to Hurricane Laura	\$	4,203
10	Payable out of the State General Fund by		
11	Interagency Transfers from the Governor's Office		
12	of Homeland Security and Emergency Preparedness		
13	to the Villa Feliciana Medical Complex Program for		
14	disaster-related expenditure reimbursements	\$	37,830
15	09-324 LOUISIANA EMERGENCY RESPONSE NETWORK		
16	Payable out of the State General Fund (Direct)		
17	to the Louisiana Emergency Response Network		
18	Program for costs related to Hurricane Laura	\$	2,398
19	Payable out of the State General Fund by		
20	Interagency Transfers from the Governor's Office		
21	of Homeland Security and Emergency Preparedness		
22	to the Louisiana Emergency Response Network		
23	Program for disaster-related expenditure		
24	reimbursements	\$	21,582
25	09-326 OFFICE OF PUBLIC HEALTH		
26	Payable out of the State General Fund by		
27	Interagency Transfers from the Governor's Office of		
28	Homeland Security and Emergency Preparedness to		
29	the Public Health Services Program for COVID-19		
30	response efforts	\$	9,974,548
31	Payable out of the State General Fund by		
32	Interagency Transfers from the Governor's Office of		
33	Homeland Security and Emergency Preparedness to		
34	the Public Health Services Program for Hurricane		
35	Laura related expenses	\$	7,560,188
36	Payable out of the State General Fund (Direct)		
37	to the Public Health Services Program for		
38	Hurricane Laura related expenses	\$	840,021
39	Payable out of the State General Fund by		
40	Interagency Transfers from Governor's Office of		
41	Homeland Security and Emergency Preparedness to		
42	the Public Health Services Program for Hurricane		
43	Sally related expenses	\$	21,347
44	Payable out of the State General Fund (Direct)		
45	to the Public Health Services Program for		
46	Hurricane Sally related expenses	\$	7,116

1	Payable out of the State General Fund by	
2	Interagency Transfers from Governor's Office of	
3	Homeland Security and Emergency Preparedness to	
4	the Public Health Services Program for Hurricane	
5	Delta related expenses	\$ 2,727,387
6	Payable out of the State General Fund (Direct)	
7	to the Public Health Services Program for	
8	Hurricane Delta related expenses	\$ 909,731
9	Payable out of the State General Fund by	
10	Interagency Transfers from Governor's Office of	
11	Homeland Security and Emergency Preparedness to	
12	the Public Health Services Program for Tropical	
13	Storm Zeta related expenses	\$ 28,428
14	Payable out of the State General Fund (Direct)	
15	to the Public Health Services Program for	
16	Tropical Storm Zeta related expenses	\$ 9,476
17	Payable out of the State General Fund by	
18	Statutory Dedications out of the Vital Records	
19	Conversion Fund to the Public Health Services	
20	Program for electronic birth and death records	\$ 270,000
21	Payable out of the State General Fund (Direct)	
22	to the Public Health Services Program for the	
23	development and construction of the new	
24	Terrebonne Parish Health Unit	\$ 1,000,000
25	The commissioner of administration is hereby authorized and directed to adjust the means	
26	of finance for the Public Health Services Program, as contained in Act No. 1 of the 2020	
27	First Extraordinary Session of the Legislature, by reducing the appropriation out of the State	
28	General Fund (Direct) by (\$270,000).	
29	09-330 OFFICE OF BEHAVIORAL HEALTH	
30	Payable out of Federal Funds to the Hospital Based	
31	Treatment Program for the Zero Suicide initiative	\$ 125,000
32	Payable out of the State General Fund by	
33	Interagency Transfers from the Governor's Office	
34	of Homeland Security and Emergency Preparedness	
35	to the Hospital Based Treatment Program for	
36	reimbursement from the Federal Emergency	
37	Management Agency for COVID-19 related	
38	expenditures	\$ 3,514,307
39	Payable out of the State General Fund (Direct)	
40	to the Behavioral Health Administration and	
41	Community Oversight Program for costs related to	
42	Hurricane Laura	\$ 56,973
43	Payable out of the State General Fund by	
44	Interagency Transfers from the Governor's Office	
45	of Homeland Security and Emergency Preparedness	
46	to the Behavioral Health Administration and	
47	Community Oversight Program for disaster-related	
48	expenditure reimbursements	\$ 512,753

1	Payable out of the State General Fund (Direct)		
2	to the Hospital Based Treatment Program for costs		
3	related to Hurricane Laura	\$	4,560
4	Payable out of the State General Fund by		
5	Interagency Transfers from the Governor's Office		
6	of Homeland Security and Emergency Preparedness		
7	to the Hospital Based Treatment Program for		
8	disaster-related expenditure reimbursements	\$	41,039
9	Payable out of the State General Fund by Fees and		
10	Self-generated Revenues to the Behavioral Health		
11	Administration and Community Oversight Program		
12	for the National Suicide Prevention Lifeline 9-8-8		
13	State Planning Grant Initiative	\$	116,345
14	Payable out of the State General Fund by Fees and		
15	Self-generated Revenues to the Behavioral Health		
16	Administration and Community Oversight Program		
17	for the Transformation Transfer Initiative Grant	\$	114,645
18	The commissioner of administration is hereby authorized and directed to adjust the means		
19	of finance for the Unalotted Program by reducing the appropriation out of the State General		
20	Fund (Direct) by (\$23,359,408).		
21	Payable out of the State General Fund		
22	by Statutory Dedications out of the Tobacco Tax		
23	Health Care Fund to the Behavioral Health		
24	Administration and Community Oversight		
25	Program for smoking prevention programs	\$	47,845
26	09-340 OFFICE FOR CITIZENS WITH DEVELOPMENTAL DISABILITIES		
27	Payable out of the State General Fund by		
28	Interagency Transfers from Medical Vendor		
29	Payments to the Central Louisiana Supports and		
30	Services Program for salaries and related benefits,		
31	renovations, equipment, and supplies	\$	3,817,292
32	Payable out of the State General Fund by		
33	Interagency Transfers from the Governor's Office		
34	of Homeland Security and Emergency Preparedness		
35	to the Pinecrest Supports and Services Center		
36	Program for disaster-related expenditure		
37	reimbursements	\$	1,000,289
38	Payable out of the State General Fund (Direct)		
39	to the Pinecrest Supports and Services Center		
40	Program for costs related to Hurricane Laura	\$	111,143
41	DEPARTMENT OF CHILDREN AND FAMILY SERVICES		
42	10-360 OFFICE OF CHILDREN AND FAMILY SERVICES		
43	Payable out of the State General Fund (Direct)		
44	to the Division of Child Welfare to pay outstanding		
45	balances on equipment purchased through the		
46	Installment Purchasing Market program	\$	2,011,551

1	EXPENDITURES:	
2	Division of Family Support for disaster-related expenditures	\$ <u>948,013</u>
3	TOTAL EXPENDITURES	\$ <u>948,013</u>
4	MEANS OF FINANCE:	
5	State General Fund (Direct)	\$ 861,399
6	Federal Funds	\$ <u>86,614</u>
7	TOTAL MEANS OF FINANCING	\$ <u>948,013</u>
8	EXPENDITURES:	
9	Division of Management and Finance for disaster-related expenditures	\$ <u>1,641,634</u>
10	TOTAL EXPENDITURES	\$ <u>1,641,634</u>
11	MEANS OF FINANCE:	
12	State General Fund (Direct)	\$ 1,172,216
13	Federal Funds	\$ <u>469,418</u>
14	TOTAL MEANS OF FINANCING	\$ <u>1,641,634</u>
15	EXPENDITURES:	
16	Division of Management and Finance for the LITE/Integrated	
17	Eligibility System for additional OTS expenditures including	
18	hardware/software costs and staff allocation costs	\$ <u>3,100,000</u>
19	TOTAL EXPENDITURES	\$ <u>3,100,000</u>
20	MEANS OF FINANCE:	
21	State General Fund (Direct)	\$ 1,457,000
22	Federal Funds	\$ <u>1,643,000</u>
23	EXPENDITURES:	
24	Division of Management and Finance Program for Task	
25	Order Requests for Response (TORFR's) through the	
26	Office of Technology Services for information technology projects	\$ <u>2,050,000</u>
27	TOTAL EXPENDITURES	\$ <u>2,050,000</u>
28	MEANS OF FINANCE:	
29	State General Fund (Direct)	\$ 820,000
30	Federal Funds	\$ <u>1,230,000</u>
31	TOTAL MEANS OF FINANCING	\$ <u>2,050,000</u>
32	Payable out of the State General Fund (Direct)	
33	to the Division of Child Welfare for disaster-	
34	related expenditures	\$ 130,106
35	Payable out of the State General Fund	
36	by Fees and Self-generated Revenues to the	
37	Division of Child Welfare for additional budget	
38	authority to collect increased parental contributions	
39	and marriage license fees	\$ 250,000

1 Payable out of the State General Fund
 2 by Fees and Self-generated Revenues to the
 3 Division of Family Support for additional budget
 4 authority to collect increased child support
 5 collections and child support arrears collections
 6 resulting from the CARES Act \$ 1,000,000

7 **DEPARTMENT OF REVENUE**

8 **12-440 OFFICE OF REVENUE**

9 Payable out of the State General Fund by Fees
 10 and Self-generated Revenues to the Tax
 11 Collection Program for increased expenses
 12 related to the cost of tax adjudication at
 13 the Board of Tax Appeals \$ 179,769

14 **DEPARTMENT OF ENVIRONMENTAL QUALITY**

15 **13-856 OFFICE OF ENVIRONMENTAL QUALITY**

16 Payable out of the State General Fund
 17 by Statutory Dedications out the Clean Water State
 18 Revolving Fund to the Office of Environmental
 19 Assessment Program \$ 450,000

20 The commissioner of administration is hereby authorized and directed to adjust the means
 21 of finance for the Office of Environmental Assessment Program, as contained in Act No. 1
 22 of the 2020 First Extraordinary Session of the Legislature, by reducing the appropriation out
 23 of the State General Fund by Fees and Self-generated Revenues by (\$450,000).

24 **LOUISIANA WORKFORCE COMMISSION**

25 **14-474 WORKFORCE SUPPORT AND TRAINING**

26 Payable out of the State General Fund (Direct)
 27 to the Office of Management and Finance
 28 Program for costs related to natural disasters \$ 154,623

29 **DEPARTMENT OF WILDLIFE AND FISHERIES**

30 **16-511 OFFICE OF MANAGEMENT AND FINANCE**

31 Payable out of the State General Fund
 32 by Statutory Dedications out of the
 33 Conservation Fund to the Office of
 34 Management and Finance for
 35 unanticipated OTS related expenditures \$ 810,886

36 **16-512 OFFICE OF THE SECRETARY**

37 Payable out of the State General Fund by
 38 Interagency Transfers to the Enforcement Program
 39 for anticipated aircraft usage \$ 60,000

1 Payable out of the State General Fund
 2 by Fees and Self-generated Revenues to
 3 the Enforcement Program for overtime
 4 charges and equipment use related to
 5 security patrols of a gas well emergency
 6 incident in the Atchafalaya Delta WMA \$ 95,000

7 Payable out of the State General Fund
 8 by Statutory Dedications out of the
 9 Conservation Fund to the Administrative
 10 Program for legal expenses related to
 11 a Law suit over land loss in the
 12 Point Aux Chein WMA \$ 212,500

13 **DEPARTMENT OF CIVIL SERVICE**

14 **17-565 BOARD OF TAX APPEALS**

15 Payable out of the State General Fund by
 16 Interagency Transfers from the Office
 17 of Revenue to the Administrative Program
 18 for operating expenses \$ 179,769

19 The commissioner of administration is hereby authorized and directed to adjust the means
 20 of finance for the Administrative Program, as contained in Act No. 1 of the 2020 First
 21 Extraordinary Session of the Legislature, by reducing the appropriation out of the State
 22 General Fund by Fees and Self-generated Revenues by (\$144,348).

23 **RETIREMENT SYSTEMS**

24 In accordance with Constitution Article VII, Section 10(D)(2)(b)(iii), funding to the
 25 Louisiana State Employees' Retirement System and the Teachers' Retirement System of
 26 Louisiana for application to the balance of the unfunded accrued liability of such systems
 27 existing as of June 30, 1988, in proportion to the balance of such unfunded accrued liability
 28 of each such system as of June 30, 2020.

29 **18-585 LOUISIANA STATE EMPLOYEES' RETIREMENT SYSTEM -**
 30 **CONTRIBUTIONS**

31 EXPENDITURES:
 32 To the Louisiana State Employees' Retirement System \$ 8,430,687

33 TOTAL EXPENDITURES \$ 8,430,687

34 MEANS OF FINANCE:
 35 State General Fund (Direct) from the FY 2019-2020
 36 surplus certified by the commissioner of administration
 37 at the January 22, 2021, meeting of the Joint Legislative
 38 Committee on the Budget \$ 8,430,687

39 TOTAL MEANS OF FINANCING \$ 8,430,687

40 **18-586 TEACHERS' RETIREMENT SYSTEM-CONTRIBUTIONS**

41 EXPENDITURES:
 42 To the Teachers' Retirement System of Louisiana \$ 18,612,744

43 TOTAL EXPENDITURES \$ 18,612,744

1	MEANS OF FINANCE:	
2	State General Fund (Direct) from the FY 2019-2020	
3	surplus certified by the commissioner of administration	
4	at the January 22, 2021, meeting of the Joint Legislative	
5	Committee on the Budget	\$ 18,612,744
6	TOTAL MEANS OF FINANCING	<u>\$ 18,612,744</u>

HIGHER EDUCATION

19-671 BOARD OF REGENTS

9	Payable out of the State General Fund (Direct)	
10	to the Office of Student Financial Assistance	
11	Program for increased TOPS billings	\$ 1,600,000
12	Payable out of the State General Fund	
13	by Statutory Dedications out of the TOPS Fund	
14	to the Office of Student Financial Assistance	
15	Program for TOPS awards	\$ 9,846,209

16 The commissioner of administration is hereby authorized and directed to adjust the means
 17 of finance for the Office of Student Financial Assistance Program, as contained in Act No.
 18 1 of the 2020 First Extraordinary Session of the Legislature, by reducing the appropriation
 19 out of the State General Fund (Direct) by (\$9,846,209).

19-600 LOUISIANA STATE UNIVERSITY BOARD OF SUPERVISORS

21	Payable out of the State General Fund by Fees and	
22	Self-generated Revenues to the Louisiana State	
23	University Board of Supervisors due to changes in	
24	enrollment	\$ 31,602,194

25 Provided, however, that the amount appropriated above from Fees and Self-generated
 26 Revenues shall be allocated as follows:

27	Louisiana State University - A&M College	\$ 20,500,000
28	Louisiana State University - Alexandria	\$ 2,002,194
29	Louisiana State University - Shreveport	\$ 9,000,000
30	Louisiana State University - Health Sciences	
31	Center - Shreveport	\$ 100,000

32	Payable out of the State General Fund by	
33	Interagency Transfers from the Minimum	
34	Foundation Program to the Louisiana State	
35	University Board of Supervisors, Louisiana State	
36	University - Agricultural and Mechanical College	
37	Laboratory School	\$ 150,847

38	Payable out of the State General Fund (Direct)	
39	to the Louisiana State University Board of	
40	Supervisors for Pennington Biomedical Research	
41	Center	\$ 1,600,000

42	Payable out of the State General Fund (Direct)	
43	to the Louisiana State University Board of	
44	Supervisors for the Louisiana State University-	
45	Agricultural Center for operating expenses	\$ 1,200,000

1	Payable out of the State General Fund (Direct)	
2	to the Louisiana State University Board of	
3	Supervisors for the Louisiana State University	
4	Agricultural Center for National Estuarine Research	
5	Reserve initiatives	\$ 600,000
6	Payable out of the State General Fund (Direct)	
7	to the Louisiana State University Board of	
8	Supervisors for the Louisiana State University -	
9	Agricultural Center for facility renovations at	
10	Camp Grant Walker	\$ 500,000
11	Payable out of the State General Fund (Direct)	
12	to the Louisiana State University Board of	
13	Supervisors for the Louisiana State University	
14	Agricultural Center for renovations to the	
15	Parker Agricultural Coliseum	\$ 7,000,000
16	The commissioner of administration is hereby authorized and directed to adjust the means	
17	of finance for the Louisiana State University Health Sciences Center - Shreveport, as	
18	contained in Act No. 1 of the 2020 First Extraordinary Session of the Legislature, by	
19	reducing the appropriation out of the State General Fund (Direct) by (\$340,000).	
20	Payable out of the State General Fund	
21	by Statutory Dedications out of the Education	
22	Excellence Fund to the Louisiana State University	
23	Board of Supervisors for the Louisiana State	
24	University-A&M College Laboratory School	\$ 7,176
25	Payable out of the State General Fund	
26	by Statutory Dedications out of the Fireman's	
27	Training Fund to the Louisiana State University-	
28	A&M College	\$ 122,957
29	Payable out of the State General Fund	
30	by Statutory Dedications out of the Tobacco Tax	
31	Health Care Fund to the Louisiana State University	
32	Board of Supervisors for the Louisiana State	
33	University Health Sciences Center at Shreveport	\$ 93,796
34	Payable out of the State General Fund	
35	by Statutory Dedications out of the Tobacco Tax	
36	Health Care Fund to the Louisiana State	
37	University Board of Supervisors for the Louisiana	
38	State University-Agricultural Center	\$ 47,845
39	19-615 SOUTHERN UNIVERSITY BOARD OF SUPERVISORS	
40	Payable out of the State General Fund by	
41	Interagency Transfers from the Minimum	
42	Foundation Program to the Southern University	
43	Board of Supervisors, Southern University -	
44	Agricultural and Mechanical College Laboratory	
45	School	\$ 841,307
46	Payable out of the State General Fund (Direct)	
47	to the Southern University Board of Supervisors	
48	for Southern University-Shreveport, Louisiana for	
49	implementation of an integrated health clinic	\$ 300,000

1 Payable out of the State General Fund (Direct)
 2 to the Southern University Board of Supervisors for
 3 infrastructure upgrades and equipment \$ 1,475,000

4 EXPENDITURES:
 5 Southern University-Agricultural Research
 6 & Extension Center for United States Department
 7 of Agriculture matching grant funds \$ 5,000,000

8 TOTAL EXPENDITURES \$ 5,000,000

9 MEANS OF FINANCE:
 10 State General Fund (Direct) \$ 2,500,000
 11 Federal Funds \$ 2,500,000

12 TOTAL MEANS OF FINANCING \$ 5,000,000

13 Payable out of the State General Fund by Fees and
 14 Self-generated Revenues to the Southern University
 15 Board of Supervisors due to changes in enrollment \$ 3,857,077

16 Provided, however, that the amount appropriated above from Fees and Self-generated
 17 Revenues shall be allocated as follows:

18 Southern University - Law Center \$ 3,857,077

19 Payable out of the State General Fund
 20 by Statutory Dedications out of the Education
 21 Excellence Fund to the Southern University Board
 22 of Supervisors for the Southern University
 23 Agricultural & Mechanical College Laboratory School \$ 6,142

24 **19-620 UNIVERSITY OF LOUISIANA BOARD OF SUPERVISORS**

25 The commissioner of administration is hereby authorized and directed to adjust the means
 26 of finance for the University of Louisiana Board of Supervisors, as contained in Act No. 1
 27 of the 2020 First Extraordinary Session of the Legislature, by reducing the appropriation out
 28 of the State General Fund by Fees and Self-generated Revenues by (\$1,100,000) from
 29 Northwestern State University.

30 **19-649 LOUISIANA COMMUNITY AND TECHNICAL COLLEGES BOARD**
 31 **OF SUPERVISORS**

32 Payable out of the State General Fund by Fees and
 33 Self-generated Revenues to the Louisiana
 34 Community and Technical Colleges Board of
 35 Supervisors due to changes in enrollment \$ 3,671,000

36 Provided, however, that the amount appropriated above from Fees and Self-generated
 37 Revenues shall be allocated as follows:

38 Baton Rouge Community College \$ 1,650,000
 39 Nunez Community College \$ 800,000
 40 Louisiana Delta Community College \$ 521,000
 41 Northwest Louisiana Technical Community College \$ 700,000

42 The commissioner of administration is hereby authorized and directed to adjust the means
 43 of finance for the Louisiana Community and Technical Colleges Board of Supervisors, as
 44 contained in Act No. 1 of the 2020 First Extraordinary Session of the Legislature, by
 45 reducing the appropriation out of the State General Fund by Fees and Self-generated
 46 Revenues by (\$7,300,000) due to changes in enrollment.

1 Provided, however, that the reduction above from Fees and Self-generated Revenues
 2 shall be allocated as follows:

3	Delgado Community College	\$	(3,000,000)
4	Bossier Parish Community College	\$	(2,500,000)
5	South Louisiana Community College	\$	(1,000,000)
6	SOWELA Technical Community College	\$	(800,000)
7	Payable out of the State General Fund (Direct)		
8	to the Louisiana Community and Technical		
9	Colleges Board of Supervisors for deferred		
10	maintenance and disaster recovery	\$	4,833,000

11 **SPECIAL SCHOOLS AND COMMISSIONS**

12 **19-653 LOUISIANA SCHOOLS FOR THE DEAF AND VISUALLY**
 13 **IMPAIRED**

14	Payable out of the State General Fund		
15	by Statutory Dedications out of the Education		
16	Excellence Fund to the Louisiana School for		
17	the Deaf Impaired	\$	122

18	Payable out of the State General Fund		
19	by Statutory Dedications out of the Education		
20	Excellence Fund to the Louisiana School		
21	for the Visually Impaired	\$	210

22 **19-657 JIMMY D. LONG, SR. LOUISIANA SCHOOL FOR MATH, SCIENCE,**
 23 **AND THE ARTS**

24	Payable out of the State General Fund		
25	by Statutory Dedications out of the Education		
26	Excellence Fund to the Living and Learning		
27	Community Program	\$	1,193

28 **19-658 THRIVE ACADEMY**

29	Payable out of the State General Fund by		
30	Interagency Transfers from the Louisiana		
31	Department of Education Subgrantee Assistance		
32	Program to the Instruction Program for COVID-19		
33	related expenditures	\$	69,533

34	Payable out of the State General Fund by		
35	Interagency Transfers from the Department of		
36	Education Subgrantee Assistance Program to the		
37	Instruction Program for enhanced services	\$	55,435

38	Payable out of the State General Fund by		
39	Interagency Transfers from the Minimum		
40	Foundation Program to the Instruction Program for		
41	personal services, supplies, and operating services	\$	193,709

42	Payable out of the State General Fund		
43	by Statutory Dedications out of the Education		
44	Excellence Fund to the Instruction Program	\$	814

1 19-662 LOUISIANA EDUCATIONAL TELEVISION AUTHORITY

2	Payable out of the State General Fund (Direct)		
3	to the Broadcasting Program for the KPLA water		
4	system	\$	50,000

5	Payable out of the State General Fund (Direct)		
6	to the Broadcasting Program for COVID-19		
7	related expenses	\$	200,000

8	Payable out of the State General Fund (Direct)		
9	to the Broadcasting Program for expenses related to		
10	equipment repair, replacement and maintenance	\$	1,448,125

11 19-673 NEW ORLEANS CENTER FOR THE CREATIVE ARTS

12	Payable out of the State General Fund by		
13	Interagency Transfers from the Minimum		
14	Foundation Program to the Instruction Program		
15	for supplies and operating expenses	\$	169,595

16	Payable out of the State General Fund by		
17	Interagency Transfers from the Department		
18	of Education to the Instruction Program for supplies	\$	82,000

19	Payable out of the State General Fund		
20	by Statutory Dedications out of the Education		
21	Excellence Fund to the Instruction Program	\$	1,309

DEPARTMENT OF EDUCATION

23 19-678 STATE ACTIVITIES

24	Payable out of the State General Fund by		
25	Interagency Transfers from the Division of		
26	Administration from the Governor's Emergency		
27	Education Relief Fund to the District Support		
28	Program for preventing, preparing for, and		
29	responding to COVID-19	\$	2,850,000

30	Payable out of Federal Funds from the Governor's		
31	Emergency Education Relief Fund to the District		
32	Support Program for providing Emergency		
33	Assistance to Non-public Schools grants	\$	20,556,623

34	Payable out of Federal Funds from the Child Care		
35	and Development Fund provided in the		
36	Consolidated Appropriations Act, 2021,		
37	P.L. 116-260, to the District Support Program for		
38	COVID-19 related assistance to child care		
39	providers and families	\$	27,615,000

40	Payable out of the State General Fund (Direct)		
41	to the District Support Program due to lost revenues	\$	275,000

42	Payable out of the State General Fund (Direct)		
43	to the Administrative Support Program		
44	for the CYBER.ORG cyber range project	\$	2,000,000

1 The commissioner of administration is hereby authorized and directed to adjust the means
 2 of finance for the District Support Program, as contained in Act No. 1 of the 2020 First
 3 Extraordinary Session of the Legislature, by reducing the appropriation out of the State
 4 General Fund by Statutory Dedications out of the Litter Abatement and Education Account
 5 by (\$275,000).

6 Payable out of the State General Fund (Direct)
 7 to the District Support Program for revenue shortfalls \$ 1,332,409

8 The commissioner of administration is hereby authorized and directed to adjust the means
 9 of finance for the District Support Program, as contained in Act No. 1 of the 2020 First
 10 Extraordinary Session of the Legislature, by reducing the appropriation out of the State
 11 General Fund by Interagency Transfers by (\$1,332,409).

12 **19-681 SUBGRANTEE ASSISTANCE**

13 Payable out of Federal Funds from the Child Care
 14 and Development Fund provided in the
 15 Consolidated Appropriations Act, 2021,
 16 P.L. 116-260, to the Federal Support
 17 Program for COVID-19 related assistance to child
 18 care providers and families \$ 51,821,000

19 Payable out of the State General Fund (Direct)
 20 to the Non Federal Support Program for Teach for
 21 America, Inc. for teacher recruitment and placement
 22 in teacher shortage areas \$ 500,000

23 Payable out of the State General Fund (Direct)
 24 to the Non Federal Support Program for
 25 Pointe-Aux-Chenes Elementary School operating
 26 expenses \$ 1,000,000

27 Payable out of the State General Fund
 28 by Statutory Dedications out of the Education
 29 Excellence Fund to the Non Federal Support
 30 Program for prekindergarten through twelfth
 31 grade instructional enhancement for students \$ 3,558,528

32 **19-682 RECOVERY SCHOOL DISTRICT**

33 Payable out of the State General Fund by
 34 Interagency Transfers from the Minimum
 35 Foundation Program to the Instruction Program
 36 for increased costs \$ 1,749,705

37 **19-695 MINIMUM FOUNDATION PROGRAM**

38 Payable out of the State General Fund
 39 by Statutory Dedications out of the Support
 40 Education in Louisiana First (SELF) Fund
 41 to the Minimum Foundation Program to
 42 utilize an available fund balance \$ 10,354,751

43 The commissioner of administration is hereby authorized and directed to adjust the means
 44 of finance for the Minimum Foundation Program, as contained in Act No. 1 of the 2020 First
 45 Extraordinary Session of the Legislature, by reducing the appropriation out of the State
 46 General Fund (Direct) by (\$10,354,751).

1 The commissioner of administration is hereby authorized and directed to adjust the means
 2 of finance for the Minimum Foundation Program, as contained in Act No. 1 of the 2020 First
 3 Extraordinary Session of the Legislature, by reducing the appropriation out of the State
 4 General Fund by Statutory Dedications out of the Lottery Proceeds Fund by (\$75,959,315).

5 **LOUISIANA STATE UNIVERSITY HEALTH SCIENCES CENTER HEALTH**
 6 **CARE SERVICES DIVISION**

7 **19-610 LOUISIANA STATE UNIVERSITY HEALTH SCIENCES CENTER**
 8 **HEALTH CARE SERVICES DIVISION**

9 Payable out of the State General Fund by Fees and
 10 Self-generated Revenues to the Lallie Kemp
 11 Regional Medical Center Program for patient care \$ 4,357,746

12 **OTHER REQUIREMENTS**

13 **20-451 LOCAL HOUSING OF STATE ADULT OFFENDERS**

14 Payable out of the State General Fund (Direct)
 15 to the Local Housing of Adult Offenders Program
 16 for housing offenders \$ 34,688,000

17 Payable out of the State General Fund (Direct)
 18 to the Local Reentry Services Program for increased
 19 costs \$ 269,000

20 The commissioner of administration is hereby authorized and directed to adjust the means
 21 of finance for the Criminal Justice Reinvestment Initiative Program, as contained in Act No.
 22 1 of the 2020 First Extraordinary Session of the Legislature, by reducing the appropriation
 23 out of the State General Fund (Direct) by (\$6,565,000).

24 The commissioner of administration is hereby authorized and directed to adjust the means
 25 of finance for the Transitional Work Program, as contained in Act No. 1 of the 2020 First
 26 Extraordinary Session of the Legislature, by reducing the appropriation out of the State
 27 General Fund (Direct) by (\$975,000).

28 **20-906 DISTRICT ATTORNEYS AND ASSISTANT DISTRICT ATTORNEYS**

29 Payable out of the State General Fund (Direct)
 30 to the Twenty-third Judicial District Court District
 31 Attorney's office for computer upgrades \$ 110,000

32 **20-923 CORRECTIONS DEBT SERVICE**

33 The commissioner of administration is hereby authorized and directed to adjust the means
 34 of finance for the Corrections Debt Service Program, as contained in Act No. 1 of the 2020
 35 First Extraordinary Session of the Legislature, by reducing the appropriation out of the State
 36 General Fund (Direct) by (\$2,480,500).

37 **20-924 VIDEO DRAW POKER DEVICE FUND - LOCAL GOVERNMENT**
 38 **AID**

39 Payable out of the State General Fund
 40 by statutory dedication from the Video Draw
 41 Poker Device Fund for local government aid \$ 3,713,607

20-930 HIGHER EDUCATION-DEBT SERVICE AND MAINTENANCE

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Debt Service and Maintenance Program, as contained in Act No. 1 of the 2020 First Extraordinary Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by (\$4,833,000)

20-931 LOUISIANA ECONOMIC DEVELOPMENT–DEBT SERVICE AND STATE COMMITMENTS

Payable out of Federal Funds to the Debt Service and State Commitments Program for grant proceeds for improvements to the Vernon Parish School Board and School District

	\$	6,839,476
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The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Debt Service and State Commitments Program, as contained in Act No. 1 of the 2020 First Extraordinary Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by (\$600,000).

Payable out of the State General Fund by fees and self-generated revenue from LSU for the state commitment to the New Orleans BioInnovation Center (NOBIC)

	\$	250,000
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20-945 STATE AID TO LOCAL GOVERNMENT ENTITIES

Payable out of the State General Fund (Direct) to the city of New Iberia for the study of economic development in West Bend

	\$	10,000
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Payable out of the State General Fund (Direct) to the Lafourche Parish School Board to partially satisfy the obligation of the state pursuant to R.S. 41:642(A)(2) for oil and gas royalties

	\$	1,013,961
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Payable out of the State General Fund (Direct) to Sexual Trauma Awareness and Response

	\$	250,000
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Payable out of the State General Fund (Direct) to St. Tammany Parish for Carr Road dredging

	\$	250,000
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Payable out of the State General Fund (Direct) to the town of Farmerville for historic building renovations

	\$	250,000
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Payable out of the State General Fund (Direct) to the town of Jean Lafitte for police vehicles

	\$	50,000
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Payable out of the State General Fund (Direct) to the town of Jean Lafitte for the Jean Lafitte Seafood Festival

	\$	200,000
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Payable out of the State General Fund (Direct) to the Ponchatoula Police Department for equipment

	\$	70,000
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Payable out of the State General Fund (Direct) to the city of Ponchatoula for recreational improvements

	\$	60,000
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1	Payable out of the State General Fund (Direct)		
2	to the city of Ponchatoula for pavilion		
3	construction	\$	70,000
4	Payable out of the State General Fund (Direct)		
5	to the city of Ponchatoula for the restoration of a		
6	locomotive and structural repair at Collinswood		
7	Museum	\$	50,000
8	Payable out of the State General Fund (Direct)		
9	to the Iowa Police Department for hurricane		
10	response equipment	\$	30,000
11	Payable out of the State General Fund (Direct)		
12	to the Calcasieu Parish Ward 8 Fire District #1 for		
13	a truck replacement	\$	40,000
14	Payable out of the State General Fund (Direct)		
15	to the Jefferson Davis Fire District #1 for fire		
16	station hurricane repairs	\$	30,000
17	Payable out of the State General Fund (Direct)		
18	to the town of Elton for road repair	\$	50,000
19	Payable out of the State General Fund (Direct)		
20	to the Jefferson Davis Police Jury for road repair	\$	100,000
21	Payable out of the State General Fund (Direct)		
22	to the city of Opelousas for infrastructure and		
23	economic development	\$	200,000
24	Payable out of the State General Fund (Direct)		
25	to the town of Sunset for infrastructure and		
26	economic development	\$	25,000
27	Payable out of the State General Fund (Direct)		
28	to the town of Washington for infrastructure and		
29	economic development	\$	25,000
30	Payable out of the State General Fund (Direct)		
31	to Jefferson Parish for senior, economic, and		
32	community activities in Council District No. 3	\$	250,000
33	Payable out of the State General Fund (Direct)		
34	to the Recreation and Park Commission for the		
35	Parish of East Baton Rouge for Greenwood Park		
36	and Baton Rouge Zoo facility improvements	\$	200,000
37	Payable out of the State General Fund (Direct)		
38	to the city of Zachary for recreational		
39	improvements	\$	20,000
40	Payable out of the State General Fund (Direct)		
41	to the town of Erath for a utility substation	\$	400,000
42	Payable out of the State General Fund (Direct)		
43	to the town of Oberlin for emergency road repairs	\$	126,000

1	Payable out of the State General Fund (Direct)		
2	to the Allen Parish Police Jury for emergency road		
3	repairs	\$	100,000
4	Payable out of the State General Fund (Direct)		
5	to the Finding Our Roots African American		
6	Museum for operating expenses	\$	50,000
7	Payable out of the State General Fund (Direct)		
8	to the MidCity Baptist Community Fellowship	\$	250,000
9	Payable out of the State General Fund (Direct)		
10	to the Ouachita African American Historical		
11	Society for roof repairs to the Northeast		
12	Louisiana Delta African American Heritage		
13	Museum	\$	50,000
14	Payable out of the State General Fund (Direct)		
15	to the Louisiana Center Against Poverty, Inc.	\$	200,000
16	Payable out of the State General Fund (Direct)		
17	to the Richland Parish Police Jury for emergency		
18	road repairs	\$	50,000
19	Payable out of the State General Fund (Direct)		
20	to the East Carroll Parish Police Jury for		
21	emergency road repairs	\$	50,000
22	Payable out of the State General Fund (Direct)		
23	to the Madison Parish Police Jury for emergency		
24	road repairs	\$	50,000
25	Payable out of the State General Fund (Direct)		
26	to the West Carroll Police Jury for emergency road		
27	repairs	\$	50,000
28	Payable out of the State General Fund (Direct)		
29	to the Morehouse Parish Police Jury for emergency		
30	road repairs	\$	50,000
31	Payable out of the State General Fund (Direct)		
32	to the Ascension Parish Sheriff's Office for body		
33	cameras	\$	110,000
34	Payable out of the State General Fund (Direct)		
35	to the Geismar Volunteer Fire Department for		
36	equipment	\$	30,000
37	Payable out of the State General Fund (Direct)		
38	to Avoyelles Parish for repaving the Highway		
39	107 115 Cutoff	\$	250,000
40	Payable out of the State General Fund (Direct)		
41	to the Pontchartrain Conservancy for a water		
42	quality program and the New Canal Lighthouse		
43	Museum and Education Center	\$	100,000
44	Payable out of the State General Fund (Direct)		
45	to Jefferson Parish for cooling fans at LaSalle Park	\$	60,000

1	Payable out of the State General Fund (Direct)		
2	to the city of Harahan for a sewer cover		
3	rehabilitation project	\$	50,000
4	Payable out of the State General Fund (Direct)		
5	to Jefferson Parish for the Lafreniere rehabilitation		
6	project	\$	40,000
7	Payable out of the State General Fund (Direct)		
8	to the Rapides Parish Sheriff's Office for equipment		
9	and renovations at Hineston substation	\$	250,000
10	Payable out of the State General Fund (Direct)		
11	to the Bossier City Fire Department for equipment	\$	50,000
12	Payable out of the State General Fund (Direct)		
13	to the Bossier Parish Police Jury for recreational		
14	improvements	\$	50,000
15	Payable out of the State General Fund (Direct)		
16	to the Bossier Parish Police Jury for the Save 537		
17	Coalition Engineering Report	\$	25,000
18	Payable out of the State General Fund (Direct)		
19	to the St. George Fire Protection District for		
20	capital improvements	\$	250,000
21	Payable out of the State General Fund (Direct)		
22	to the Second Harvest Food Bank of Greater New		
23	Orleans and Acadiana for operating expenses	\$	250,000
24	Payable out of the State General Fund (Direct)		
25	to the town of Jackson for fire station roof repairs	\$	40,000
26	Payable out of the State General Fund (Direct)		
27	to the town of Clinton for equipment and repairs	\$	40,000
28	Payable out of the State General Fund (Direct)		
29	to the village of Wilson for building renovations	\$	20,000
30	Payable out of the State General Fund (Direct)		
31	to the village of Norwood for water upgrades	\$	20,000
32	Payable out of the State General Fund (Direct)		
33	to the town of St. Francisville for town hall repairs	\$	45,000
34	Payable out of the State General Fund (Direct)		
35	to the town of Slaughter for road and drainage		
36	improvements	\$	35,000
37	Payable out of the State General Fund (Direct)		
38	to the city of Zachary for recreational facility		
39	improvements	\$	50,000
40	Payable out of the State General Fund (Direct)		
41	to the St. Helena Police Jury for St. Helena Parish		
42	courthouse repairs	\$	75,000

1	Payable out of the State General Fund (Direct)	
2	to the Algiers Economic Development Foundation	
3	for the Algiers Career and Educational Development	
4	Program	\$ 75,000
5	Payable out of the State General Fund (Direct)	
6	to the Algiers Development District for	
7	infrastructure	\$ 75,000
8	Payable out of the State General Fund (Direct)	
9	to Jefferson Parish for recreational infrastructure	
10	in Council District No. 3	\$ 75,000
11	Payable out of the State General Fund (Direct)	
12	to the Algiers Development District for technical	
13	enhancements to the historic Algiers courthouse	\$ 75,000
14	Payable out of the State General Fund (Direct)	
15	to the Baker Economic Development District and	
16	Convention Center	\$ 30,000
17	Payable out of the State General Fund (Direct)	
18	to Jefferson Parish for the fire training center	\$ 400,000
19	Payable out of the State General Fund (Direct)	
20	to the Greater Baton Rouge Economic Partnership	
21	for the air service incentive fund for Baton Rouge	
22	Metropolitan Airport	\$ 1,000,000
23	Payable out of the State General Fund (Direct)	
24	to the Winn Parish Police Jury for road repairs	\$ 1,000,000
25	Payable out of the State General Fund (Direct)	
26	to the Mary Bird Perkins Cancer Center for	
27	equipment	\$ 500,000
28	Payable out of the State General Fund (Direct)	
29	to the East Baton Rouge Parish Sheriff's Office	
30	for construction of a training facility	\$ 450,000
31	Payable out of the State General Fund (Direct)	
32	to the town of Stonewall for road improvements	\$ 400,000
33	Payable out of the State General Fund (Direct)	
34	to the Sabine Parish Police Jury for recreational	
35	infrastructure	\$ 200,000
36	Payable out of the State General Fund (Direct)	
37	to the Caddo Parish Commission for recreational	
38	improvements	\$ 100,000
39	Payable out of the State General Fund (Direct)	
40	to the town of Logansport for facility upgrades	\$ 60,000
41	Payable out of the State General Fund (Direct)	
42	to the village of Grand Cane for renovation of	
43	historic buildings	\$ 40,000
44	Payable out of the State General Fund (Direct)	
45	to the Desoto Parish Police Jury for road repairs	\$ 200,000

1	Payable out of the State General Fund (Direct)	
2	to the City of Rayne for MLK Center	
3	construction	\$ 200,000
4	Payable out of the State General Fund (Direct)	
5	to the Acadia Parish Police Jury for upgrades	
6	at Le Gros Memorial Airport	\$ 125,000
7	Payable out of the State General Fund (Direct)	
8	to the Crowley Fire Department for fire station	
9	renovations	\$ 125,000
10	Payable out of the State General Fund (Direct)	
11	to the city of Crowley for building	
12	renovations, equipment, and recreational	
13	improvements	\$ 150,000
14	Payable out of the State General Fund (Direct)	
15	to the Acadia Parish Police Jury for fire	
16	protection equipment	\$ 140,000
17	Payable out of the State General Fund (Direct)	
18	to the town of Duson for road lighting upgrades	
19	and police equipment	\$ 70,000
20	Payable out of the State General Fund (Direct)	
21	to the Village of Morse for water meter upgrades	
22	and police equipment	\$ 65,000
23	Payable out of the State General Fund (Direct)	
24	to the Village of Estherwood for equipment and	
25	police equipment	\$ 50,000
26	Payable out of the State General Fund (Direct)	
27	to the Village of Mermentau for equipment and	
28	police equipment	\$ 50,000
29	Payable out of the State General Fund (Direct)	
30	to the Israelite Community Development	
31	Corporation for youth programs	\$ 25,000
32	Payable out of the State General Fund (Direct)	
33	to Assumption Parish for the repaving of Lee	
34	Drive	\$ 1,000,000
35	Payable out of the State General Fund (Direct)	
36	to St. John the Baptist Parish for infrastructure	
37	and repairs	\$ 190,000
38	Payable out of the State General Fund (Direct)	
39	to St. Charles Parish for drainage improvements	\$ 1,000,000
40	Payable out of the State General Fund (Direct)	
41	to St. Charles Parish for infrastructure	
42	improvements	\$ 260,000
43	Payable out of the State General Fund (Direct)	
44	to St. Martin Parish for land acquisition	\$ 1,000,000

1	Payable out of the State General Fund (Direct)	
2	to the city of Alexandria for water well	
3	replacement	\$ 1,000,000
4	Payable out of the State General Fund (Direct)	
5	to the Brown Park Association for	
6	recreational improvements	\$ 500,000
7	Payable out of the State General Fund (Direct)	
8	to the Community Foundation of Acadiana	\$ 500,000
9	Payable out of the State General Fund (Direct)	
10	to the Lafayette Consolidated Government for	
11	Ambassador Caffery/Kaliste Saloom road	
12	construction	\$ 500,000
13	Payable out of the State General Fund (Direct)	
14	to the city of Broussard for La Nouvelle Road	
15	overlay project	\$ 250,000
16	Payable out of the State General Fund (Direct)	
17	to the city of Youngsville for recreational	
18	improvements	\$ 250,000
19	Payable out of the State General Fund (Direct)	
20	to the Denham Springs Drainage District	
21	No. 1 for equipment	\$ 200,000
22	Payable out of the State General Fund (Direct)	
23	to STEM NOLA	\$ 100,000
24	Payable out of the State General Fund (Direct)	
25	to the Washington Parish Fair Association for	
26	fairground repairs from tornado damage	\$ 30,000
27	Payable out of the State General Fund (Direct)	
28	to the city of Bogalusa for recreational	
29	infrastructure	\$ 15,000
30	Payable out of the State General Fund (Direct)	
31	to the Bogalusa YMCA for repairs and equipment	
32	upgrades	\$ 10,000
33	Payable out of the State General Fund (Direct)	
34	to the Terrebonne Parish Consolidated	
35	Government for economic development	
36	construction projects in downtown Houma	\$ 900,000
37	Payable out of the State General Fund (Direct)	
38	to the city of Ruston for improvements to Industrial Park	\$ 300,000
39	Payable out of the State General Fund (Direct)	
40	to the Lincoln Parish Fire Protection District #1	
41	for building improvements	\$ 200,000
42	Payable out of the State General Fund (Direct) to the	
43	Union Parish Policy Jury for courthouse elevator repairs	\$ 130,000
44	Payable out of the State General Fund (Direct) to	
45	the city of Ruston for city hall upgrades	\$ 400,000

1	Payable out of the State General Fund (Direct)		
2	to the Washington Parish School Board for refurbishing		
3	school property	\$	500,000
4	Payable out of the State General Fund (Direct)		
5	to the city of Tallulah for water and sewer infrastructure	\$	50,000
6	Payable out of the State General Fund (Direct)		
7	to the village of Kilbourne for water and sewer infrastructure	\$	25,000
8	Payable out of the State General Fund (Direct)		
9	to the village of Epps for water and sewer infrastructure	\$	25,000
10	Payable out of the State General Fund (Direct)		
11	to the town of Oak Grove for water and sewer infrastructure		
12	and theater repair	\$	50,000
13	Payable out of the State General Fund (Direct)		
14	to the town of Lake Providence for water and sewer		
15	infrastructure and road repairs	\$	50,000
16	Payable out of the State General Fund (Direct)		
17	to the town of Delhi for water and sewer infrastructure		
18	and road repairs	\$	50,000
19	Payable out of the State General Fund (Direct)		
20	to the town of Rayville for water and sewer infrastructure		
21	and road repairs	\$	250,000
22	Payable out of the State General Fund (Direct)		
23	to Pointe Coupee Parish for Richfield Subdivision		
24	drainage improvements	\$	183,000
25	Payable out of the State General Fund (Direct)		
26	to Pointe Coupee Parish for parish courthouse repairs	\$	317,000
27	Payable out of the State General Fund (Direct)		
28	to St. James Parish for erosion mitigation and		
29	drainage improvements	\$	250,000
30	Payable out of the State General Fund (Direct)		
31	to the St. John Parish the Baptist Sheriff's Office		
32	for equipment and safety improvements	\$	100,000
33	Payable out of the State General Fund (Direct)		
34	to the Creole House Museum for storm repairs	\$	100,000
35	Payable out of the State General Fund (Direct)		
36	to Ascension Parish for the utility substation on		
37	Diversion Canal	\$	300,000
38	Payable out of the State General Fund (Direct)		
39	to the St. James Parish Sheriff's Office for emergency		
40	preparedness upgrades	\$	65,000
41	Payable out of the State General Fund (Direct)		
42	to the Port Vincent Police Department for facility upgrades	\$	100,000
43	Payable out of the State General Fund (Direct)		
44	to the Springfield Police Department for facility upgrades	\$	100,000

1	Payable out of the State General Fund (Direct)	
2	to the Friends of the South Louisiana Wetlands	
3	Discovery Foundation for the South Louisiana	
4	Wetlands Discovery Center	\$ 300,000
5	Payable out of the State General Fund (Direct)	
6	to Acadia Parish for Hains Road improvements	\$ 417,500
7	Payable out of the State General Fund (Direct)	
8	to City of Kenner for Lincoln Manor drainage	
9	improvements	\$ 417,500
10	Payable out of the State General Fund (Direct)	
11	to Terrebonne Parish for the Terrebonne	
12	Sports Complex	\$ 500,000
13	The commissioner of administration is hereby authorized and directed to adjust the means	
14	of finance for the appropriation to the LA Cancer Research Center of LSU HSCNO and	
15	Tulane HSC, as contained in Act No. 1 of the 2020 First Extraordinary Session of the	
16	Legislature, by reducing the appropriation out of the State General Fund (Direct) by	
17	(\$1,360,000).	
18	Payable out of the State General Fund	
19	by Statutory Dedications out of the Tobacco Tax	
20	Health Care Fund to State Aid to Local	
21	Governmental Entities to align payments to the	
22	Louisiana Cancer Research Centers at the Louisiana	
23	State University Health Sciences Center -	
24	New Orleans and the Tulane University Health Sciences	
25	Center with the most recent Revenue Estimating	
26	Conference (REC) forecast	\$ 241,138
27	20-966 SUPPLEMENTAL PAYMENTS TO LAW ENFORCEMENT	
28	PERSONNEL	
29	Payable out of the State General Fund (Direct)	
30	to the Fire Fighters Program for payments to	
31	eligible recipients	\$ 1,000,000
32	The commissioner of administration is hereby authorized and directed to adjust the means	
33	of finance for the Deputy Sheriffs Program, as contained in Act No. 1 of the 2020 First	
34	Extraordinary Session of the Legislature, by reducing the appropriation out of the State	
35	General Fund (Direct) by (\$1,500,000).	
36	The commissioner of administration is hereby authorized and directed to adjust the means	
37	of finance for the Municipal Police Program, as contained in Act 1 of the 2020 First	
38	Extraordinary Session of the Legislature, by reducing the appropriation out of the State	
39	General Fund (Direct) by (\$250,000).	
40	20-XXX FUNDS	
41	Payable out of the State General Fund (Direct)	
42	to the Administrative Program	\$ 42,945
43	The state treasurer is hereby authorized and directed to transfer \$42,945 from the State	
44	General Fund (Direct) into the Self-Insurance Fund.	

1 **ANCILLARY APPROPRIATIONS**

2 **21-800 OFFICE OF GROUP BENEFITS**

3 Payable out of the State General Fund by Fees and
 4 Self-generated Revenues to the State Group
 5 Benefits Program for aligning the budget with
 6 actuarial projections \$ 34,562,626

7 **21-804 OFFICE OF RISK MANAGEMENT**

8 Payable out of the State General Fund by Fees and
 9 Self-generated Revenues to the Risk Management
 10 Program for survivor benefits claims \$ 1,000,000

11 Payable out of the State General Fund (Direct)
 12 to the Risk Management Program for insured
 13 losses from the May 18, 2021 flood \$ 1,277,029

14 Payable out of the State General Fund (Direct)
 15 to the Risk Management Program for
 16 outstanding balance of Risk Management Premiums \$ 6,570,177

17 Payable out of the State General Fund (Direct)
 18 to the Risk Management Program for the claims
 19 payments related to disaster recovery \$ 27,777,500

20 **21-806 LOUISIANA PROPERTY ASSISTANCE AGENCY**

21 Payable out of the State General Fund
 22 by Fees and Self-generated Revenues to the
 23 Louisiana Property Assistance Program for
 24 reimbursement of movable property sale \$ 750,000

25 The commissioner of administration is hereby authorized and directed to adjust the means
 26 of finance for Louisiana Property Assistance Agency, as contained in Act 11 of the 2020
 27 First Extraordinary Session of the Legislature, by reducing the appropriation out of the State
 28 General Fund by Interagency Transfers by (\$300,000).

29 **21-815 OFFICE OF TECHNOLOGY SERVICES**

30 Payable out of the State General Fund by
 31 Interagency Transfers to the Technology
 32 Services Program for contract services and software
 33 projects \$ 28,119,264

34 Payable out of the State General Fund
 35 by Interagency Transfers from the Department of
 36 Education via Consolidated Appropriation Act of
 37 2021 to non public schools to procure laptops
 38 and Chromebooks \$ 15,000,000

39 Payable out of the State General Fund
 40 by Interagency Transfers from the Department
 41 of Children and Family Services for P-EBT and
 42 SNAP services emergency contracts \$ 4,580,000

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JUDICIAL EXPENSE

23-949 LOUISIANA JUDICIARY

Payable out of the State General Fund (Direct) to the Louisiana Judiciary	\$ 2,548,533
Payable out of the State General Fund (Direct) to the Fortieth Judicial District Court for a pilot literacy program	\$ 75,000

Section 2.(A) Notwithstanding any provision of law to the contrary, each appropriation contained in Other Requirements, Schedule 20-945 State Aid to Local Government Entities, in Act No. 45 of the 2020 Second Extraordinary Session of the Legislature, which appropriation has a valid Cooperative Endeavor Agreement on June 30, 2021, shall be deemed a bona fide obligation through December 31, 2021, and all other provisions of the Cooperative Endeavor Agreement, including but not limited to reporting requirements, shall be performed as agreed.

(B) Notwithstanding any provision of law to the contrary, each appropriation contained in this Act shall be deemed a bona fide obligation through June 30, 2022.

Section 3. This Act shall become effective upon signature by the governor or, if not signed by the governor, upon expiration of the time for bills to become law without signature by the governor, as provided by Article III, Section 18 of the Constitution of Louisiana. If vetoed by the governor and subsequently approved by the legislature, this Act shall become effective on the day following such approval.

SPEAKER OF THE HOUSE OF REPRESENTATIVES

PRESIDENT OF THE SENATE

GOVERNOR OF THE STATE OF LOUISIANA

APPROVED: _____