## Louisiana Legislative Auditor Fiscal Notes

## OFFICE OF LEGISLATIVE AUDITOR Fiscal Note

Fiscal Note On: **HB** 574 HLS 21RS 911

**Author:** JOHNSON, TRAVIS

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Bill Text Version: **REENGROSSED** 

Opp. Chamb. Action: Proposed Amd.:

Sub. Bill For.:

**Date:** May 28, 2021 2:17 PM

Sourts and Caranar

**Dept./Agy.:** Concordia Parish Courts and Coroner

Subject: Court Fees Analyst: Sarah Futch

COURTS/COURT COSTS RE SEE FISC NOTE LF RV
Provides relative to fees dedicated to the operational costs of the office of the coroner in Concordia Parish

**Purpose of Bill:** This bill increases court fees, from a fee not to exceed \$5 to a fee between \$5 and \$10, that all courts in Concordia Parish may impose on defendants who are convicted or plea guilty in criminal cases, including traffic violations. This fee is to be used to defray the operational costs of Concordia Parish Coroner's Office.

This bill specifies that this fee does not have to be approved by the Judicial Council prior to implementation.

| EXPENDITURES   | <u>2021-22</u> | <u>2022-23</u> | 2023-24   | <u>2024-25</u> | <u> 2025-26</u> | 5 -YEAR TOTAL |
|----------------|----------------|----------------|-----------|----------------|-----------------|---------------|
| State Gen. Fd. | \$0            | \$0            | \$0       | \$0            | \$0             | \$0           |
| Agy. Self-Gen. | \$0            | \$0            | \$0       | \$0            | \$0             | \$0           |
| Ded./Other     | \$0            | \$0            | \$0       | \$0            | \$0             | \$0           |
| Federal Funds  | \$0            | \$0            | \$0       | \$0            | \$0             | \$0           |
| Local Funds    | SEE BELOW      | SEE BELOW      | SEE BELOW | SEE BELOW      | SEE BELOW       |               |
| Annual Total   |                |                |           |                |                 |               |
| REVENUES       | 2021-22        | 2022-23        | 2023-24   | <u>2024-25</u> | 2025-26         | 5 -YEAR TOTAL |
| State Gen. Fd. | \$0            | \$0            | \$0       | \$0            | \$0             | \$0           |
| Agy. Self-Gen. | \$0            | \$0            | \$0       | \$0            | \$0             | \$0           |
| Ded./Other     | \$0            | \$0            | \$0       | \$0            | \$0             | \$0           |
| Federal Funds  | \$0            | \$0            | \$0       | \$0            | \$0             | \$0           |
| Local Funds    | SEE BELOW      | SEE BELOW      | SEE BELOW | SEE BELOW      | SEE BELOW       |               |
| Local I ulius  | SEE BELOW      | SEL BELOW      | SEE BELOW | OLL BLLOW      | SEE BEEST       |               |

## **EXPENDITURE EXPLANATION**

There may be an increase in local fund expenditures by the amount collected in fees as a result of this measure.

According to the Concordia Parish Coroner, there may be an increase in local fund expenditures by the amount of fees collected. The Coroner plans to use the funds for training, equipment, uniforms, fuel, investigative tools, and possible salaries, if funds are available.

## **REVENUE EXPLANATION**

This bill may increase local fund revenues by up to \$26,940 annually.

Based on criminal case data provided by the Concordia Parish District Attorney's Office and the City/Mayors' Courts in Clayton, Ferriday, Ridgecrest, and Vidalia, we estimate that this bill may increase the Concordia Parish Coroner's Office's revenue by up to \$26,940 annually (2,694) cases annually (2,694) cases

Note: The \$5 fee provided for in current law was never imposed because the Judicial Council did not approve the fee.

| <u>Senate</u> 13.5.1 >= | <u>Dual Referral Rules</u><br>\$100,000 Annual Fiscal Cost {S & H} | House 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}              | M. G. Battle                                    |
|-------------------------|--|---|---|
|                         | \$500,000 Annual Tax or Fee<br>Change {S & H}                      | 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S} | Michael G. Battle<br>Manager, Advisory Services |