

**2022 - 2023 Recommended Executive Budget-Level Funding  
UAL Portion (Combined) of LASERS, TRSL, and LSPRS Plans Employer Contributions**

SCHD #	AGENCY NAME	General Fund	Interagency Transfers	Fees & Self - Generated	Statutory Dedications	Federal Funds	TOTAL
01-100	Executive Office	\$1,685,004	\$418,123	\$43,535	\$26,005	\$125,511	\$2,298,178
01-101	Office of Indian Affairs	\$0	\$0	\$0	\$0	\$0	\$0
01-102	Inspector General	\$489,113	\$0	\$0	\$0	\$0	\$489,113
01-103	Mental Health Advocacy Service	\$1,072,422	\$132,291	\$0	\$0	\$0	\$1,204,713
01-106	LA Tax Commission	\$479,521	\$0	\$413,507	\$0	\$0	\$893,028
01-107	Division of Administration	\$5,415,842	\$3,589,574	\$1,955,509	\$0	\$3,237,918	\$14,198,843
01-109	Coastal Restoration and Protection Authority	\$0	\$423,742	\$0	\$4,106,303	\$1,370,253	\$5,900,298
01-111	Homeland Security and Emergency Preparedness	\$343,227	\$65,293	\$36,854	\$0	\$5,948,087	\$6,393,461
01-112	Department of Military Affairs	\$6,196,782	\$190,655	\$303,465	\$0	\$7,694,095	\$14,384,997
01-116	Louisiana Public Defender Board	\$0	\$0	\$0	\$558,723	\$0	\$558,723
01-124	Louisiana Stadium and Exposition District	\$0	\$0	\$0	\$0	\$0	\$0
01-129	La. Comm. on Law Enforcement & the Admin. of Criminal Justice	\$122,621	\$52,847	\$25,160	\$298,135	\$529,507	\$1,028,270
01-133	Office of Elderly Affairs	\$1,331,678	\$0	\$0	\$0	\$164,063	\$1,495,741
01-254	Louisiana State Racing Commission	\$0	\$0	\$424,898	\$632,816	\$0	\$1,057,714
01-255	Office of Financial Institutions	\$0	\$0	\$2,561,229	\$0	\$0	\$2,561,229
03-130	Department of Veteran's Affairs	\$1,237,672	\$204,750	\$289,054	\$0	\$282,155	\$2,013,631
03-131	Louisiana War Veteran's Home	\$514,520	\$0	\$187,927	\$0	\$1,014,105	\$1,716,552
03-132	Northeast Louisiana War Veteran's Home	\$0	\$0	\$372,992	\$0	\$1,709,168	\$2,082,160
03-134	Southwest Louisiana War Veteran's Home	\$0	\$0	\$269,800	\$0	\$2,107,425	\$2,377,225
03-135	Northwest Louisiana War Veteran's Home	\$0	\$0	\$3,775	\$0	\$2,079,945	\$2,083,720
03-136	Southeast Louisiana War Veteran's Home	\$0	\$59,447	\$24,463	\$0	\$2,130,069	\$2,213,979
04-139	Secretary of State	\$3,191,032	\$0	\$3,996,277	\$0	\$0	\$7,187,309
04-141	Office of the Attorney General	\$3,270,010	\$4,636,878	\$513,618	\$3,616,414	\$1,410,669	\$13,447,589
04-146	Lieutenant Governor	\$230,937	\$189,414	\$0	\$0	\$124,161	\$544,512
04-147	State Treasurer	\$0	\$0	\$1,740,599	\$3,394	\$0	\$1,743,993
04-158	Public Service Commission	\$0	\$0	\$1,872,552	\$0	\$0	\$1,872,552
04-160	Agriculture and Forestry	\$4,432,765	\$0	\$902,632	\$5,610,122	\$979,381	\$11,924,900
04-165	Commissioner of Insurance	\$0	\$0	\$5,429,764	\$0	\$81,195	\$5,510,959
05-251	Office of the Secretary	\$1,143,607	\$0	\$0	\$0	\$0	\$1,143,607
05-252	Office of Business Development	\$1,693,802	\$0	\$649,376	\$0	\$0	\$2,343,178
06-261	Office of the Secretary	\$1,069,736	\$114,398	\$0	\$67,042	\$0	\$1,251,176
06-262	Office of the State Library of Louisiana	\$799,419	\$0	\$0	\$0	\$237,157	\$1,036,576
06-263	Office of State Museum	\$1,057,802	\$259,624	\$0	\$0	\$0	\$1,317,426
06-264	Office of State Parks	\$2,658,359	\$0	\$2,096,437	\$0	\$0	\$4,754,796
06-265	Office of Cultural Development	\$483,452	\$44,172	\$84,027	\$0	\$257,087	\$868,738
06-267	Office of Tourism	\$0	\$0	\$1,123,243	\$0	\$0	\$1,123,243
07-273	Administration	\$0	\$0	\$0	\$5,334,817	\$0	\$5,334,817
07-276	Engineering Operations	\$0	\$1,434,287	\$520,450	\$76,802,018	\$227,376	\$78,984,131
08-400	Corrections - Administration	\$6,039,843	\$67,331	\$128,157	\$0	\$14,417	\$6,249,748
08-402	Louisiana State Penitentiary	\$23,088,341	\$0	\$234,806	\$0	\$0	\$23,323,147
08-405	Avoyelles Correctional Center	\$6,444,601	\$26,560	\$70,913	\$0	\$0	\$6,542,074
08-406	Louisiana Correctional Institute for Women	\$5,318,762	\$12,006	\$75,618	\$0	\$0	\$5,406,386
08-407	Winn Correctional Center	\$0	\$0	\$0	\$0	\$0	\$0
08-408	Allen Correctional Center	\$5,722,330	\$16,670	\$33,560	\$0	\$0	\$5,772,560
08-409	Dixon Correctional Institute	\$8,513,543	\$331,171	\$170,510	\$0	\$0	\$9,015,224
08-413	Elayn Hunt Correctional Center	\$11,044,920	\$44,332	\$109,516	\$0	\$0	\$11,198,768
08-414	David Wade Correctional Center	\$5,967,562	\$13,822	\$74,904	\$0	\$0	\$6,056,288
08-415	Adult Probation and Parole	\$13,282,870	\$0	\$3,913,144	\$0	\$0	\$17,196,014
08-416	B.B. "Sixty" Rayburn Correctional Center	\$5,305,207	\$27,950	\$81,779	\$0	\$0	\$5,414,936
08-418	Office of Management and Finance	\$0	\$840,121	\$1,123,530	\$421,966	\$0	\$2,385,617
08-419	Office of State Police	\$0	\$894,118	\$20,032,649	\$25,869,624	\$659,306	\$47,455,697
08-420	Office of Motor Vehicles	\$0	\$0	\$8,972,009	\$0	\$2,072	\$8,974,081
08-422	Office of State Fire Marshal	\$0	\$44,255	\$997,948	\$3,622,995	\$0	\$4,665,198
08-423	Louisiana Gaming Control Board	\$0	\$0	\$0	\$103,830	\$0	\$103,830
08-424	Liquefied Petroleum Gas Commission	\$0	\$0	\$277,402	\$0	\$0	\$277,402
08-425	Louisiana Highway Safety Commission	\$0	\$0	\$93,650	\$0	\$302,327	\$395,977
08-403	Office of Juvenile Justice	\$16,045,916	\$1,757,519	\$3,023	\$0	\$0	\$17,806,458



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SCHD #	AGENCY NAME	General Fund	Interagency Transfers	Fees & Self - Generated	Statutory Dedications	Federal Funds	TOTAL
09-300	Jefferson Parish Human Services Authority	\$3,669,989	\$183,956	\$0	\$0	\$0	\$3,853,945
09-301	Florida parishes Parish Human Services Authority	\$3,272,006	\$134,506	\$555,321	\$0	\$0	\$3,961,833
09-302	Capital Area Human Services Authority	\$3,955,097	\$1,050,578	\$205,913	\$0	\$0	\$5,211,588
09-303	Developmental Disabilities Council	\$0	\$0	\$0	\$0	\$175,817	\$175,817
09-304	Metropolitan Human Services District	\$2,445,722	\$254,609	\$0	\$0	\$0	\$2,700,331
09-305	Medical Vendor Administration	\$4,761,296	\$36,664	\$0	\$148,167	\$15,402,388	\$20,348,515
09-306	Medical Vendor Payments	\$0	\$0	\$0	\$0	\$0	\$0
09-307	Office of the Secretary	\$7,276,938	\$433,825	\$493,596	\$30,247	\$3,036,776	\$11,271,382
09-309	South Central Louisiana Human Services Authority	\$2,202,828	\$445,358	\$668,201	\$0	\$0	\$3,316,387
09-310	Northeast Delta Human Services Authority	\$1,804,344	\$377,463	\$92,030	\$0	\$0	\$2,273,837
09-320	Office of Aging and Adult Services	\$3,960,098	\$4,075,375	\$90,378	\$73,381	\$0	\$8,199,232
09-324	Louisiana Emergency Response Network	\$282,703	\$0	\$0	\$0	\$0	\$282,703
09-325	Acadiana Area Human Services District	\$2,459,612	\$36,020	\$0	\$0	\$0	\$2,495,632
09-326	Office of Public Health	\$7,650,804	\$476,069	\$6,928,406	\$101,539	\$14,114,440	\$29,271,258
09-330	Office of Behavioral Health	\$15,164,131	\$13,073,072	\$0	\$0	\$222,215	\$28,459,418
09-340	Office for Citizens with Developmental Disabilities	\$1,646,110	\$23,317,776	\$47,767	\$0	\$254,183	\$25,265,836
09-375	Imperial Calcasieu Human Services Authority	\$1,314,529	\$161,467	\$60,241	\$0	\$0	\$1,536,237
09-376	Central LA Human Services District	\$1,469,616	\$253,893	\$0	\$0	\$0	\$1,723,509
09-377	Northwest LA Human Services District	\$1,625,687	\$204,833	\$256,389	\$0	\$0	\$2,086,909
10-360	Office of Children and Family Services	\$23,746,049	\$693,589	\$2,370,360	\$685	\$41,586,917	\$68,397,600
11-431	Office of the Secretary	\$157,071	\$393,011	\$777	\$227,031	\$445,024	\$1,222,914
11-432	Office of Conservation	\$390,002	\$142,397	\$2,860,834	\$91,547	\$651,773	\$4,136,553
11-434	Office of Mineral Resources	\$751,631	\$0	\$0	\$657,476	\$0	\$1,409,107
11-435	Office of Coastal Management	\$6,695	\$537,330	\$64	\$30,779	\$627,930	\$1,202,798
12-440	Office of Revenue	\$0	\$3,191	\$15,529,695	\$68,787	\$0	\$15,601,673
13-856	Office of Environmental Quality	\$110,215	\$39,004	\$12,833,449	\$1,046,852	\$2,437,692	\$16,467,212
14-474	Workforce Support & Training	\$0	\$37,833	\$0	\$3,850,520	\$12,466,261	\$16,354,614
16-511	Office of Management and Finance	\$0	\$2,644	\$0	\$961,043	\$7,543	\$971,230
16-512	Office of the Secretary	\$0	\$28,174	\$0	\$8,197,150	\$188,353	\$8,413,677
16-513	Office of Wildlife	\$0	\$54,194	\$250,376	\$2,896,605	\$1,869,697	\$5,070,872
16-514	Office of Fisheries	\$0	\$310,872	\$389,221	\$3,133,917	\$1,352,898	\$5,186,908
17-560	State Civil Service	\$0	\$2,686,420	\$152,254	\$0	\$0	\$2,838,674
17-561	Municipal Fire and Police Civil Service	\$0	\$0	\$554,959	\$0	\$0	\$554,959
17-562	Ethics Administration	\$993,107	\$0	\$18,882	\$0	\$0	\$1,011,989
17-563	State Police Commission	\$89,997	\$0	\$0	\$0	\$0	\$89,997
17-565	Board of Tax Appeals	\$115,924	\$60,959	\$44,018	\$0	\$0	\$220,901
18-571	LA School Employee Retirement System	\$0	\$0	\$0	\$0	\$0	\$0
18-583	Firefighters Retirement System	\$0	\$0	\$0	\$0	\$0	\$0
18-585	LA State Employees Retirement System	\$0	\$0	\$0	\$0	\$0	\$0
18-586	LA Teachers Retirement System	\$0	\$0	\$0	\$0	\$0	\$0
18-587	State Police Retirement System	\$0	\$0	\$0	\$0	\$0	\$0
19-600	LSU Board of Supervisors	\$110,656,373	\$0	\$0	\$0	\$0	\$110,656,373
19-615	Southern University Board of Supervisors	\$17,715,367	\$0	\$0	\$0	\$0	\$17,715,367
19-620	University of Louisiana Board of Supervisors	\$98,462,838	\$0	\$0	\$0	\$0	\$98,462,838
19-671	Board of Regents	\$3,836,642	\$0	\$0	\$0	\$0	\$3,836,642
19-649	LA Community & Technical Colleges Board of Supervisors	\$40,906,707	\$0	\$0	\$0	\$0	\$40,906,707
19-656	Special School District	\$3,788,852	\$862,895	\$0	\$0	\$0	\$4,651,747
19-657	Louisiana School for Math, Science and the Arts	\$1,205,164	\$20,612	\$0	\$0	\$0	\$1,225,776
19-658	Thrive Academy	\$436,699	\$171,201	\$0	\$9,168	\$0	\$617,068
19-662	Louisiana Educational Television Authority	\$1,094,898	\$45,036	\$344,795	\$0	\$0	\$1,484,729
19-666	Board of Elementary and Secondary Education	\$90,827	\$0	\$0	\$65,156	\$0	\$155,983
19-673	New Orleans Center for the Creative Arts	\$858,092	\$139,199	\$0	\$0	\$0	\$997,291
19-678	State Activities	\$2,841,203	\$246,207	\$195,968	\$46,914	\$7,935,278	\$11,265,570
19-681	Subgrantee Assistance	\$0	\$0	\$0	\$0	\$0	\$0
19-682	Recovery School District	\$0	\$184,797	\$92,846	\$0	\$0	\$277,643
19-695	Minimum Foundation Program	\$0	\$0	\$0	\$0	\$0	\$0
19-697	Nonpublic Educational Assistance	\$0	\$0	\$0	\$0	\$0	\$0



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SCHD #	AGENCY NAME	General Fund	Interagency Transfers	Fees & Self - Generated	Statutory Dedications	Federal Funds	TOTAL
19-610	LSU-HSC Health Care Services Division	\$4,184,504	\$963,779	\$301,148	\$0	\$167,939	\$5,617,370
20-451	Local Housing of State Adult Offenders	\$0	\$0	\$0	\$0	\$0	\$0
20-452	Local Housing of Juvenile Offenders	\$0	\$0	\$0	\$0	\$0	\$0
20-901	Sales Tax Dedications	\$0	\$0	\$0	\$0	\$0	\$0
20-903	Parish Transportation	\$0	\$0	\$0	\$0	\$0	\$0
20-905	Interim Emergency Board	\$0	\$0	\$0	\$0	\$0	\$0
20-906	District Attorneys and Assistant District Attorneys	\$0	\$0	\$0	\$0	\$0	\$0
20-923	Corrections Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
20-924	Video Draw Poker - Local Government Aid	\$0	\$0	\$0	\$0	\$0	\$0
20-930	Higher Education - Debt Service and Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
20-931	LED - Debt Service and State Commitments	\$0	\$0	\$0	\$0	\$0	\$0
20-932	Two Percent Fire Insurance Fund	\$0	\$0	\$0	\$0	\$0	\$0
20-933	Governor's Conferences and Interstate Compacts	\$0	\$0	\$0	\$0	\$0	\$0
30-939	Prepaid Wireless 911 Service	\$0	\$0	\$0	\$0	\$0	\$0
20-940	Emergency Medical Services - Parishes and Municipalities	\$0	\$0	\$0	\$0	\$0	\$0
20-945	State Aid to Local Government Entities	\$0	\$0	\$0	\$0	\$0	\$0
20-950	Judgments	\$0	\$0	\$0	\$0	\$0	\$0
20-966	Supplemental Payments to Law Enforcement Personnel	\$0	\$0	\$0	\$0	\$0	\$0
20-977	DOA - Debt Service and Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
20-XXX	Funds	\$0	\$0	\$0	\$0	\$0	\$0
21-800	Office Of Group Benefits	\$0	\$22,193	\$1,221,179	\$0	\$0	\$1,243,372
21-804	Office Of Risk Management	\$0	\$1,194,308	\$0	\$0	\$0	\$1,194,308
21-806	La. Property Assistance Agency	\$0	\$20,743	\$555,986	\$0	\$0	\$576,729
21-807	Federal Property Assistance Agency	\$0	\$0	\$192,890	\$0	\$0	\$192,890
21-811	Prison Enterprises	\$0	\$995,970	\$477,572	\$0	\$0	\$1,473,542
21-815	Office Of Technology Services	\$0	\$21,444,345	\$187,865	\$0	\$0	\$21,632,210
21-816	Division Of Administrative Law	\$0	\$1,741,416	\$0	\$0	\$0	\$1,741,416
21-820	Office Of State Procurement	\$0	\$1,168,284	\$1,221,429	\$0	\$0	\$2,389,713
21-829	Office Of Aircraft Services	\$0	\$64,300	\$0	\$0	\$0	\$64,300
<b>STATEWIDE TOTAL</b>		<b>\$523,093,585</b>	<b>\$94,681,717</b>	<b>\$111,429,070</b>	<b>\$148,711,168</b>	<b>\$135,630,573</b>	<b>\$1,013,546,113</b>

