LEGISLATIVE FISCAL OFFICE

## Fiscal Note

| Date: March 7, 2022 | $4: 13 \mathrm{PM}$ |
| :---: | :---: |
| Dept. / Agy.: Secretary of State |  |
| Subject: Prepaid Postage on Absentee by Maill Ballots | Author: LANDRY |

VOTERS/VOTING
OR $+\$ 861,754$ GF EX See Note
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Provides relative to prepaid postage on absentee ballots
Present law provides for absentee voting by mail procedures and rules. Under present law, the mailed ballot shall contain a ballot envelope and a return envelope. Proposed law provides that the return envelopes have prepaid postage.

| EXPENDITURES | 2022-23 | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 5 -YEAR TOTAL |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| State Gen. Fd. | \$861,754 | \$831,754 | \$831,754 | \$831,754 | \$831,754 | \$4,188,770 |
| Agy. Self-Gen. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Ded./Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Federal Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Annual Total | \$861,754 | \$831,754 | \$831,754 | \$831,754 | \$831,754 | \$4,188,770 |
| REVENUES | 2022-23 | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 5 -YEAR TOTAL |
| State Gen. Fd. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Agy. Self-Gen. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Ded./Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Federal Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Annual Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

## EXPENDITURE EXPLANATION

Proposed law will result in a recurring expenditure of $\$ 831,754$ SGF in FY 23 and subsequent fiscal years as well as a nonrecurring expenditure of $\$ 30,000$ SGF in FY 23. Proposed law would require the Secretary of State (SOS) to provide paid postage for absentee vote by mail ballots. A mailed ballot will be sent to the voter in an envelope containing a ballot envelope and a postage paid return envelope.

To implement proposed law, the SOS anticipates a one-time expenditure of $\$ 30,000$ to order new envelopes that include prepaid postage in the design and the associated shipping costs for the new envelopes (approximately $\$ 0.03$ per envelope). In addition, the SOS estimates a recurring expenditure of $\$ 831,754$ for the paid postage. The SOS estimates that 173,282 voters will require absentee by mail voting ballots for each election. This estimate is based on the population of voters over $65(150,680)$, who automatically receive an absentee ballot, and an additional $15 \%(22,602=150,680 \times 0.15)$ to account for other eligible absentee voters (e.g. temporarily absent, offshore, college student, hospitalized, etc.). Assuming there are four (4) elections in a year, this requires the SOS to send out approximately $693,128(173,282 \times 4)$ ballots annually. The cost of return postage for each envelope is estimated to be $\$ 1.20$.

## Expenditure Breakdown

693,128 absentee by mail voters (for 4 elections) $\mathrm{x} \quad \$ 1.20$ return postage cost $\mathbf{\$ 8 3 1 , 7 5 4}$ Costs for FY 24 and subsequent fiscal years $+\$ 30,000$ one-time expenditure for new envelopes $\mathbf{\$ 8 6 1 , 7 5 4}$ Costs for FY 23

## REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.


